

LEGISLATIVE FACT SHEET

DATE: 09/23/20

BT or RC No: BT 21-010
(Administration & City Council Bills)

SPONSOR: DIA
(Department/Division/Agency/Council Member)

Contact for all inquiries and presentation guy parola

Provide Name: guy parola

Contact Number: 255-5305

Email Address: gparola@coj.net

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation.

(Minimum of 350 words - Maximum of 1 page.)

The purpose of this legislation is to appropriate the following funds: \$3,500,000 of revenue funds received from Vystar pursuant to a reimbursement provision to a previously approved redevelopment agreement; ~~10,000 of revenue funds received from the City's land sale~~. The funds will be appropriated to the following: \$3,500,000 to fund DIA and the City's financial obligation for a completion grant to Florida Blue pursuant to adopted Ordinance 2019-626; ~~10,000 of revenue funds received from the City's land sale~~

APPROPRIATION: Total Amount Appropriated \$3,850,000.00 as follows:

List the source name and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation)

| | | |
|--|--|------------------------|
| Name of City of Jacksonville Funding Source(s): | From: Non-government Contributions | Amount: \$3,500,000.00 |
| | To: Florida Blue Parking Garage Financial Obligation | Amount: \$3,500,000.00 |

| | | |
|--|------------------|--------------------|
| Name of City of Jacksonville Funding Source(s): | From: ██████████ | Amount: ██████████ |
| | To: ██████████ | Amount: ██████████ |

| | | |
|--|------------------|--------------------|
| Name of City of Jacksonville Funding Source(s): | From: ██████████ | Amount: ██████████ |
| | To: ██████████ | Amount: ██████████ |

PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

The purpose of this legislation is to appropriate the following funds: \$3,500,000 of revenue funds received from Vystar pursuant to a reimbursement provision to a previously approved redevelopment agreement; ~~\$20,000 of funds received from a previous bond sale~~ and ~~\$20,000 of funds received from a previous bond sale~~. The funds will be appropriated to the following: \$3,500,000 to fund DIA and the City's financial obligation for a completion grant to Florida Blue pursuant to adopted Ordinance 2019-626; and ~~\$20,000 for the completion of the Hogan Street Park, the construction of which is a project~~

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:

Emergency? Yes No

Justification of Emergency: If yes, explanation must include detailed nature of emergency.

Federal or State Mandate? Yes No

Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision.

Fiscal Year Carryover?

Note: If yes, note must include explanation of all-year subfund carryover language.

DIAD75BDED are all year's funds

CIP Amendment?

Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.

Contract / Agreement Approval?

Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted?

Related RC/BT?

Attachment: If yes, attach appropriate RC/BT form(s).

Waiver of Code?

Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper.

Code Exception?

Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper.

Related Enacted Ordinances?

Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper.

Ordinance 2019-626 - E

ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS: **Yes** **No**

Continuation of Grant?

Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?

Surplus Property
Certification?

Attachment: If yes, attach appropriate form(s).

Reporting
Requirements?

Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for generating reports.

Division Chief: Lori Boyer
(signature)

Date: 9/24/2020

Prepared By: J. P. [Signature]
(signature)

Date: 9/24/2020

ADMINISTRATIVE TRANSMITTAL

To: MBRC, Budget Office, St. James Suite 325

Thru: Lori Boyer, CEO, DIA
(Name, Job Title, Department)
Phone: 255-5301 E-mail: BoyerL@coj.net

From: Guy Parola, Operations Manager, DIA
Initiating Department Representative (Name, Job Title, Department)
Phone: 255-5305 E-mail: Gparola@COJ.net

Primary Contact: Guy Parola, Operations Manager, DIA
(Name, Job Title, Department)
Phone: 255-5305 E-mail: Gparola@COJ.net

CC: Leeann Krieg, Director of Intergovernmental Affairs, Office of the Mayor
255-5015 E-mail: lccannk@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Peggy Sidman, Office of General Counsel, St. James Suite 480
Phone: 904-630-4647 E-mail: psidman@coj.net

From: _____
Initiating Council Member / Independent Agency / Constitutional Officer
Phone: _____ E-mail: _____

Primary Contact: _____
(Name, Job Title, Department)
Phone: _____ E-mail: _____

CC: Leeann Krieg, Director of Intergovernmental Affairs, Office of the Mayor
255-5015 E-mail: lccannk@coj.net

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

Independent Agency Action Item: **Yes** **No**
Boards Action / Resolution?

Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

DIA Resolution 2020-02-08

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED