

City of Jacksonville, Florida
Request for Budget Transfer Form

Grants and Contract Compliance Division		7	Council District(s)
Department or Area Responsible for Contract / Compliance / Oversight			
Reversion of Funds: (if applicable)	Fund / Center / Account / Project * / Activity / Interfund / Future	26/27	Fiscal Yr(s) of carry over (all-years funds do not require a carryover)
Section of Code Being Waived (if applicable):	118.107, 118.602		CIP (yes or no): No

Justification for Waiver

Section 118.107 is being waived due to SPAR's presence in the Springfield neighborhood and this further builds upon the pilot program that began in early 2024.

Section 118.602 is being waived due to SPAR's continued participation in the Cultural Council Grant program.

Justification for / Description of Transfer:

Appropriating \$76,181 from Special Council Contingency to add funding to a direct contract with Springfield Preservation and Revitalization Council, Inc. (SPAR) for the Springfield Cleanup Corps Program which consist of providing cleaning, litter and graffiti removal, and blight reduction services in the Springfield Community.

Net Amount Appropriated and/or Transferred: \$76,181.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member:	CM Peluso	CM's District:	CD 7
Requesting Council Member:		CM's District:	
Prepared By:		Ordinance:	

OFFICE OF THE MAYOR

☐ BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head			
Mayor's Office			
Accounting Division			
Budget Division			

TD / BT Number: _____

Date of Action By Mayor: _____ Approved: _____

Division Chief: _____ Date Initiated: _____

Prepared By: _____ Phone Number: _____

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm: 1) whether or not a grant requires a new 1Cloud grant number 2) the availability of prior-year revenue 3) the available fund balance in a non-all-years fund 4) the use of fund balance appropriations in all-years funds.

Budget Officer Initials _____

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Total: \$76,181.00	Accounting Codes							
					Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund Operating	Special Council Reserve-Activity	Contingency		\$76,181.00	00111	195001	599100	000000	00000906	00000	00000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Total: \$76,181.00	Accounting Codes							
					Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund Operating	Springfield Preservation and Revitalization	Subsidies & Contributions To Private Org		\$76,181.00	00111	194017	582001	000000	00001889	00000	00000000