

17  
2-9-26

City of Jacksonville, Florida  
Request for Budget Transfer Form

Public Works / Engineering and Construction Management  
Department or Area Responsible for Contract / Compliance / Oversight 7  
Council District(s)

Reversion of Funds: (if applicable) N/A  
Fund / Center / Account / Project \* / Activity / Interfund / Future

Section of Code Being Waived (if applicable): N/A  
Justification for Waiver N/A

Fiscal Yr(s) of carry over (all-years funds do not require a carryover) Yes - through FY27  
CIP (yes or no): No

Justification for / Description of Transfer:  
This legislation transfers \$750,000 of projected FY26 debt management fund principal favorable budgetary balances to Public Works for professional services to conduct assessments and evaluate potential locations and sites for a new Jacksonville Justice Center.

Net Amount Appropriated and/or Transferred: \$750,000.00  
\* This element of the account string is titled project but it houses both projects and grants.

**CITY COUNCIL**

Requesting Council Member: \_\_\_\_\_  
Requesting Council Member: \_\_\_\_\_  
Prepared By: \_\_\_\_\_

CM's District: \_\_\_\_\_  
CM's District: \_\_\_\_\_  
Ordinance: \_\_\_\_\_

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE  TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
2/2/26	2/2/26	<i>[Signature]</i>	
2/2/26	2/2/26	<i>[Signature]</i>	
2/2/26	2/2/26	<i>[Signature]</i>	

Department Head \_\_\_\_\_  
Mayor's Office \_\_\_\_\_  
Accounting Division \_\_\_\_\_  
Budget Division \_\_\_\_\_

Date of Action By Mayor: FEB 09 2026  
Division Chief: Nina Sicker  
Prepared By: \_\_\_\_\_  
Initiated / Requested By (if other than Department): \_\_\_\_\_

Approved: Donna Deegan  
Date Initiated: 2/2/2026  
Phone Number: \_\_\_\_\_

TD / BT Number: BT26-044

APPROVED BY  
MAYOR'S BUDGET  
REVIEW COMMITTEE  
DATE FEB 09 2026

Budget Transfer Line Item Detail

Budget Officer Initials

\* This element of the account string is titled project but it houses both projects and grants.

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund Operating	General Capital Improvement Projects	Debt Management Fund Principal	\$750,000.00	00111	194002	549515	000000	00000303	00000	0000000
Total:				\$750,000.00							

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund Operating	PWEN Supervision - Engineering - Other Transportation Services	Other Professional Services	\$750,000.00	00111	153001	531090	000000	00000000	00000	0000000
Total:				\$750,000.00							