

Introduced by the Council President at the request of the Mayor and  
Co-Sponsored by Council Members Clark-Murray and Johnson:

**ORDINANCE 2025-216-E**

AN ORDINANCE APPROPRIATING \$135,479.45 IN GRANT  
FUNDS FROM THE U.S. DEPARTMENT OF HEALTH AND  
HUMAN SERVICES HIV EMERGENCY RELIEF PROJECT  
GRANT, ORIGINALLY APPROPRIATED PURSUANT TO  
ORDINANCE 2024-504-E FOR THE RYAN WHITE HIV/AIDS  
PART A PROGRAM (THE "PROGRAM"), TO FUND TWO NEW  
FULL-TIME POSITIONS WITHIN THE SOCIAL SERVICES  
DIVISION OF THE PARKS, RECREATION AND COMMUNITY  
SERVICES DEPARTMENT, WITH NO LOCAL MATCH  
REQUIRED, TO SUPPORT THE PROGRAM, AS INITIATED  
BY B.T. 25-059; PURPOSE OF APPROPRIATION;  
AUTHORIZING THE ADDITION OF TWO FULL-TIME  
POSITIONS, AS INITIATED BY R.C. 25-091;  
PROVIDING FOR AN EFFECTIVE DATE.

**BE IT ORDAINED** by the Council of the City of Jacksonville:

**Section 1. Appropriation.** For the 2024-2025 fiscal year,  
within the City's budget, there is hereby appropriated the indicated  
sum from the account(s) listed in subsection (a) to the account(s)  
listed in subsection (b):

(B.T. 25-059, attached hereto as **Exhibit 1** and incorporated herein  
by this reference):

(a) Appropriated from:

See B.T. 25-059	\$135,479.45
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(b) Appropriated to:

See B.T. 25-059	\$135,479.45
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(c) Explanation of Appropriation:

The funding above represents an appropriation of grant funds from the U.S. Department of Health and Human Services HIV Emergency Relief Project Grant, originally appropriated pursuant to Ordinance 2024-504-E for the Program, to fund a full-time Planning Council Support Assistant and a full-time Ryan White - Assistant Director position with the Social Services Division of the Parks, Recreation and Community Services Department. These positions are fully grant funded and there are no City matching funds required.

**Section 2. Purpose.** The purpose of the appropriation in Section 1 is to fund two full-time positions within the Social Services Division as recommended by the Department of Health and Human Services. The Planning Council Support Assistant and Ryan White - Assistant Director will provide services related to the City's HIV-related health and support services provided through the Program to individuals living with HIV/AIDS residing in the Jacksonville Transitional Grant Area (comprised of Duval, Clay, Nassau, and St. Johns counties). These two positions are to be effective beginning with the current grant period which runs from March 1, 2025 through February 28, 2026.

**Section 3. Carryover.** The funds appropriated in this Ordinance shall not lapse but shall carryover to fiscal year 2025-2026.

**Section 4. Authorizing Addition of Two Full-Time Positions.** There is hereby approved the addition of the two full-time positions more fully described in R.C. 25-091, attached hereto as **Exhibit 2** and incorporated herein by this reference.

**Section 5. Oversight Department.** The Social Services Division of the Parks, Recreation and Community Services Department

1 shall oversee the Program and positions described herein.

2       **Section 6.       Effective Date.**   This Ordinance shall become  
3 effective upon signature by the Mayor or upon becoming effective  
4 without the Mayor's signature.

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6 Form Approved:

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8                 /s/ Mary E. Staffopoulos          

9 Office of General Counsel

10 Legislation Prepared By:   John Sawyer

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