

**City of Jacksonville, Florida
Request for Budget Transfer Form**

_____ Parks, Recreation and Community Services
Department or Area Responsible for Contract / Compliance / Oversight

5
Council District(s)

Reversion of Funds: _____
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)
n/a

Section of Code Being Waived (if applicable): _____

CIP (yes or no): _____ no

Justification for Waiver

Justification for / Description of Transfer:

Appropriating \$152,362 from the Special Council Contingency to the Council District 5 discretionary account for park projects and improvements in Council District 5 as determined by the District Council Member. Expenditures made pursuant to this appropriation shall comply with the applicable provisions of Section 106.315, Ordinance Code.

Net Amount Appropriated and/or Transferred: _____ \$152,362.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____ CM J. Carlucci

CM's District: _____ 5

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: _____

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head				
Mayor's Office				
Accounting Division				
Budget Division				

Date of Action By Mayor: _____

Approved: _____

Division Chief: _____

Date Initiated: _____

Prepared By: _____

Phone Number: _____

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm: 1) whether or not a grant requires a new 1Cloud grant number 2) the availability of prior-year revenue 3) the available fund balance in a non-all-years fund 4) the use of fund balance appropriations in all-years funds.

_____ Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund Operating	Special Council Reserve-Activity	Contingency	\$152,362.00	00111	195001	599100	000000	00000906	00000	0000000
Rev	Authorized Capital Projects - FY23 and Forward	Council District 5 - Miscellaneous-Activity	Interfund - Transfer In	\$152,362.00	32124	191040	381910	000000	00001521	00111	0000000
											0000000
											0000000
											0000000
											0000000
											0000000
											0000000
Total:				\$304,724.00							

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund Operating	TRAN Interfund Transfer - Interfund Group Transfer	Interfund - Transfer Out	\$152,362.00	00111	191040	591910	000000	00000000	32124	0000000
Exp	Authorized Capital Projects - FY23 and Forward	Council District 5 - Miscellaneous-Activity	Other Construction Costs	\$152,362.00	32124	224001	565050	000000	00001521	00000	0000000
											0000000
											0000000
											0000000
											0000000
											0000000
											0000000
Total:				\$304,724.00							