

CITY COUNCIL RESEARCH DIVISION LEGISLATIVE SUMMARY



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Bill Type and Number: 2025-0327

Introducer/Sponsor(s): Council President at the request of the Mayor

Date of Introduction: May 13, 2025

Committee(s) of Reference: NCSPHS, F

Date of Analysis: May 12, 2025

Type of Action: Approve and authorize the Mayor to execute an amendment to an agreement; designate the oversight agency

Bill Summary: This bill approves and authorizes the Mayor to execute and deliver a first amendment to the FY 23-24 City Grant Agreement between the City and United Way of Northeast Florida to extend the expiration date to June 30, 2025, adjust other related deadlines within the agreement, and revise the budget. The bill designates the Grants and Compliance Division of the Finance Department as the oversight agency.

Background Information: Ordinance 2023-807-E appropriated \$200,000 to United Way of Northeast Florida for the 988 Crisis Mental Health Call Center. The FY 23-24 City Grant Agreement between the City and United Way, dated April 1, 2024, was set to expire on March 31, 2025. United Way has requested an extension to the agreement to June 30, 2025, and certain adjustments to the term sheet and budget. There is \$25,000 remaining on the benefits line that United Way wants to move to salaries to better support the program. Because the adjustment is above 10 percent of the original budget, City Council approval is required.

Policy Impact Area: Mental health

Fiscal Impact: No direct cost to the City

Analyst: Russell