

City of Jacksonville, Florida
Request for Budget Transfer Form

12-12-22

Neighborhoods Department/Housing & Community Development Division
Department or Area Responsible for Contract / Compliance / Oversight

Council District(s)

Reversion of Funds: (if applicable) _____ Fund / Center / Account / Project * / Activity / Interfund / Future _____ All-Years Fund _____
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____ Sec 126.107(G); Sec 118.107 _____ CIP (yes or no): _____ No _____

Justification for Waiver
Invoking the exemption in Sec 126.107(G) (Exemptions), Pt 1 (General Regulations), Ch 126, Ord Code; Waiving Sec 118.107 (Nonprofits to receive funding through a competitive evaluated award process).

Justification for / Description of Transfer:

Appropriation of the FY 2021 HOME Investment Partnerships Program - American Rescue Plan ("HOME-ARP") funding from the U.S. Department of Housing and Urban Development ("HUD") in the amount of \$12,060,074.00.

Net Amount Appropriated and/or Transferred: \$12,060,074.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____ CM's District: _____

Requesting Council Member: _____ CM's District: _____

Prepared By: _____ Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

| Date Rec'd. | Date Fwd. | Approved | Disapproved |
|-------------|-----------|--------------------|-------------|
| 11/22/2022 | | <i>[Signature]</i> | |
| 11/29/22 | 11/30/22 | <i>[Signature]</i> | |
| 11/22/22 | 11-29-22 | <i>[Signature]</i> | |

TD / BT Number: BT 23 - 031

Date of Action By Mayor: DEC 1 2 2022 Approved: _____

Division Chief: Thomas J. Daly, II, Esq. *[Signature]*

Prepared By: Adebisi Okewusi *[Signature]*

Initiated / Requested By (if other than Department): _____

APPROVED BY: _____
MAYOR'S BUDGET REVIEW COMMITTEE
DATE: DEC 1 2 2022

[Signature: Lemmy Curry]

Date Initiated: 11/21/22

Phone Number: 255-8204

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.



Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

| Rev Exp | Fund Title | Activity / Grant / Project Title | Line Item / Account Title | Amount | Fund | Center | Account | Accounting Codes | | | |
|------------|-------------------------|---|-----------------------------------|------------------------|-------|--------|---------|------------------|-----------|-----------|----------|
| | | | | | | | | Project * | Activity | Interfund | Future |
| REV | HOME Investment Program | HOME-ARP 21-22 Administration | Dept of Housing Urban Development | \$60,074.00 | 11603 | 174104 | 331509 | 010645 | 000000000 | 00000 | 00000000 |
| REV | HOME Investment Program | HOME-ARP 21-22 Development of Affordable Rental Housing | Dept of Housing Urban Development | \$12,000,000.00 | 11603 | 174104 | 331509 | 010644 | 000000000 | 00000 | 00000000 |
| | | | | Total: \$12,060,074.00 | | | | | | | |

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

| Rev Exp | Fund Title | Activity / Grant / Project Title | Line Item / Account Title | Amount | Fund | Center | Account | Accounting Codes | | | |
|------------|-------------------------|---|---------------------------------|------------------------|-------|--------|---------|------------------|-----------|-----------|----------|
| | | | | | | | | Project * | Activity | Interfund | Future |
| EXP | HOME Investment Program | HOME-ARP 21-22 Administration | Miscellaneous Service & Charges | \$60,074.00 | 11603 | 174104 | 549040 | 010645 | 000000000 | 00000 | 00000000 |
| EXP | HOME Investment Program | HOME-ARP 21-22 Development of Affordable Rental Housing | Forgivable Loans | \$12,000,000.00 | 11603 | 174104 | 583040 | 010644 | 000000000 | 00000 | 00000000 |
| | | | | Total: \$12,060,074.00 | | | | | | | |