

City of Jacksonville, Florida
Request for Budget Transfer Form

Office of the Sheriff
Department or Area Responsible for Contract / Compliance / Oversight

Reversion of Funds: (if applicable) _____
Fund / Center / Account / Project * / Activity / Interfund / Future

Section of Code Being Waived (if applicable): _____
CIP (yes or no): Yes

Justification for Waiver _____

Justification for / Description of Transfer:
This legislation is necessary to appropriate \$840,160.00 in the Special Law Enforcement Trust Fund:
1) \$225,000 for tactical body armor for the SWAT units.
2) \$250,000 for expansion of the Firearms Laboratory which provides ballistic testing to support JSO investigations, the expansion will reduce the backlog of items waiting for ballistic testing to be completed. The backlog is due to the 56% increase in test fires since the lab began in 2018. (See item 2)
3) \$70,160 to provide funding to reimburse the General Fund for Forfeiture related expenditures as per F.S. 932.7055(4)c.
4) \$12,500 to be transferred to the Teen Driver Special Revenue Fund (Fund 11522), as per Ordinance Code Section 111.365, to fund the Teen Driver Challenge Program.
5) \$7,500 to be transferred to the Police Explorers Trust Fund (Fund 11524), as per Ordinance Code Section 111.340, to fund the Jacksonville Sheriff's Office Police Explorer Post.
6) \$275,000 for a Mental Health Offender Pilot Program from the Office of the Sheriff Special Law Enforcement Trust Fund to fund a jail diversion program for the mentally ill offenders to be operated by the I.M. Sulzbacher Center.

Net Amount Appropriated and/or Transferred: \$840,160.00

* This element of the account string is litted project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____
CM's District: _____

Requesting Council Member: _____
CM's District: _____

Prepared By: _____
Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
10/13/22		<i>[Signature]</i>	
10/15/22	10-19-22	<i>[Signature]</i>	

Date of Action By Mayor: OCT 24 2022 Approved: 10/12/22

Division Chief: *[Signature]*
Prepared By: *[Signature]*

Initiated / Requested By (if other than Department): _____

DATE: OCT 24 2022

APPROVED BY: *[Signature]*
TD / BT Number: BT 23-013
revised A

Date Initiated: 9/22/2022
Phone Number: 6030-2217

(20)
1024-22

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Interfund	Future
Rev	Sheriff's Trusts - Programs Carryforward Appropriated	Special Law Enforcement - TRSH02	Transfer from Fund Balance	\$840,160.00	11522	551103	389010	000000	00001428	00000	0000000
Rev	Sheriff's Trusts - Programs Carryforward	Police Explorer Trust - TRSH12	Intrafund Transfer In from the Special Law Enforcement Trust Fund	\$7,500.00	11524	191040	381920	000000	00001431	11522	0000000
Rev	General Trust and Agency	Mental Health Offender Program	Intrafund Transfer in from the Special Law Enforcement Trust Fund	\$275,000.00	11528	191040	381920	000000	00001682	11522	0000000
Rev	2023 Authorized Capital Projects	Transfer from Sheriff's Trusts Fund	Intrafund Transfer In from the Special Law Enforcement Trust Fund	\$250,000.00	32124	191040	381910	010655	00000000	11522	0000000
Total:				\$1,372,660.00							

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Interfund	Future
Exp	Sheriff's Trusts - Programs Carryforward Appropriated	Special Law Enforcement - TRSH02	Trust Fund Authorized Expenditures	\$295,160.00	11522	551103	549006	000000	00001428	00000	0000000
Exp	Sheriff's Trusts - Programs Carryforward Appropriated	Teen Driver Special Revenue Fund	Salaries Overtime	\$12,500.00	11522	551103	514010	000000	00001438	00000	0000000
Exp	Sheriff's Trusts - Programs Carryforward Appropriated	Special Law Enforcement - TRSH02	Intrafund Transfer Out	\$7,500.00	11522	191040	591920	000000	00001428	11524	0000000
Exp	Sheriff's Trusts - Programs Carryforward Appropriated	Special Law Enforcement - TRSH02	Intrafund Transfer Out	\$275,000.00	11522	191040	591920	000000	00001428	11528	0000000
Exp	Sheriff's Trusts - Programs Carryforward Appropriated	Special Law Enforcement - TRSH02	Interfund Transfer Out	\$250,000.00	11522	191040	591910	000000	00001428	32124	0000000
Exp	Sheriff's Trusts - Programs Carryforward	Police Explorer Trust	Trust Fund Authorized Expenditures	\$7,500.00	11524	551103	549006	000000	00001431	00000	0000000
Exp	General Trust and Agency	Mental Health Offender Program	Contractual Services	\$275,000.00	11528	191024	534100	000000	00001682	00000	0000000
Exp	2023 Authorized Capital Projects	Haines St. Property Facility - Firearms Laboratory Renovation	Other Construction Costs	\$250,000.00	32124	551104	565050	010655	00000000	00000	0000000
Total:				\$1,372,660.00							