

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Office of Economic Development
Department or Area Responsible for Contract / Compliance / Oversight

Countywide
Council District(s)

Reversion of Funds: _____ (if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future N/A

Fiscal Yr(s) of carry over (all-years funds do not require a carryover) N/A

Section of Code Being Waived (if applicable): _____ N/A

CIP (yes or no): _____ No

Justification for Waiver _____

Justification for / Description of Transfer: _____

To appropriate \$100,000 (\$92,206 in Cash Carryover and \$7,794 in Fund Balance) within the Trail Ridge Mitigation Fund (43301) to be spent on improvements of the POW/MIA Memorial at Cecil Field.

Net Amount Appropriated and/or Transferred: _____ \$100,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____ CM White

CM's District: _____ CD 12

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: _____

Date Rec'd.	Date Fwd.	Approved	Disapproved

Date of Action By Mayor: _____ Approved: _____

Division Chief: _____

Date Initiated: _____

Prepared By: _____

Phone Number: _____

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Accounting Codes				
							Account	Project *	Activity	Interfund	Future
Exp	Solid Waste Facilities Mitigation	Jax Citywide Garbage & Solid Waste Control Services	Cash Carryover	\$92,206.00	43301	191014	599060	000000	00000000	00000	00000000
Rev	Solid Waste Facilities Mitigation	Jax Citywide Garbage & Solid Waste Control Services	Transfer from Fund Balance	\$7,794.00	43301	191014	389010	000000	00000000	00000	00000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Interfund	Future
Exp	Solid Waste Facilities Mitigation	EDED OED Special Initiatives - Industry Development	Subsidies & Contributions To Private Org	\$100,000.00	43301	105102	582001	000000	00000000	00000	00000000

Total: \$100,000.00