

Introduced by Council Vice President Howland and substituted by the
Finance Committee:

ORDINANCE 2025-511-E

AN ORDINANCE APPROPRIATING \$52,913,032 FROM
VARIOUS ACCOUNTS, INCLUDING \$2,840,000 FROM THE
GENERAL FUND OPERATING FUND (00111), \$49,823,032
FROM THE KIDS HOPE ALLIANCE FUND (10901),
\$200,000 FROM THE KIDS HOPE ALLIANCE TRUST FUND
(10904), AND \$50,000 FROM THE YOUTH TRAVEL TRUST
(10905), TO ESTABLISH THE FISCAL YEAR 2025-2026
BUDGET FOR THE KIDS HOPE ALLIANCE (KHA);
PROVIDING FOR THE KIDS HOPE ALLIANCE
COMPREHENSIVE BUDGET TRANSFER POWERS; APPROVING
AND AUTHORIZING EXECUTION OF AGREEMENTS BY THE
MAYOR, OR HER DESIGNEE, AND THE CORPORATION
SECRETARY WITH NAMED GRANT RECIPIENTS;
AUTHORIZING THE PROCUREMENT OF SERVICES PURSUANT
TO SINGLE-SOURCE AWARD AS DETERMINED APPROPRIATE
IN COORDINATION WITH THE CHIEF OF PROCUREMENT
PURSUANT TO SECTION 126.306 (PROCUREMENT METHODS
AND SELECTION), SUBPART C (PROCUREMENT METHODS
AND PROCEDURES), PART 3 (PROCUREMENT THRESHOLDS,
MODES, METHODS AND PROCEDURES), CHAPTER 126
(PROCUREMENT CODE), *ORDINANCE CODE*; AUTHORIZING
THE PROCUREMENT OF SERVICES PURSUANT TO THE
COMPETITIVE SOLICITATION EXEMPTIONS LISTED IN
SECTION 126.108 (EXEMPTIONS FROM COMPETITIVE
SOLICITATION), SUBPART A (GENERAL REGULATIONS),
PART 1 (GENERAL REGULATIONS; ETHICS AND

TRANSPARENCY IN PUBLIC CONTRACTING), CHAPTER 126
 (PROCUREMENT CODE), *ORDINANCE CODE*; WAIVING
 SECTION 77.111(A) (PROVIDER CONTRACTS), CHAPTER
 77 (KIDS HOPE ALLIANCE), *ORDINANCE CODE*; WAIVING
 SECTION 77.113 (ANNUAL OPERATING BUDGET; BUDGET
 TRANSFERS), CHAPTER 77 (KIDS HOPE ALLIANCE),
ORDINANCE CODE, AND SECTION 106.304 (MAYOR'S
 TRANSFER POWER), CHAPTER 106 (BUDGET AND
 ACCOUNTING CODE), *ORDINANCE CODE*, TO ALLOW FOR
 BUDGET TRANSFERS WITHIN THE PLAN; AUTHORIZING
 THE OFFICE OF GENERAL COUNSEL AND THE COUNCIL
 AUDITOR'S OFFICE TO MAKE ALL CHANGES NECESSARY
 TO EFFECTUATE THE COUNCIL'S ACTION; PROVIDING AN
 EFFECTIVE DATE.

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2025-2026 fiscal year,
 within the City's budget, there are hereby appropriated the indicated
 sum(s) from the account(s) listed in subsection (a) to the account(s)
 listed in subsection (b):

(Account information is attached hereto as **Revised Exhibit 1** and
 incorporated herein by this reference)

(a) Appropriated from:

See **Revised Exhibit 1** \$52,913,032

(b) Appropriated to:

See **Revised Exhibit 1** \$52,913,032

(c) Explanation of Appropriation:

The funding above is an appropriation of \$49,823,032 from
 various contingency accounts within the Kids Hope Alliance
 Fund (10901), \$200,000 from a contingency account within
 the Kids Hope Alliance Trust Fund (10904), \$50,000 from a

contingency account within the Youth Travel Trust (10905), and \$2,840,000 from accounts in the General Fund Operating Fund (00111), including \$1,900,000 of funds previously appropriated to the Jacksonville Journey Forward and \$940,000 from various other contingency accounts, to the Kids Hope Alliance for subsidies and contributions to private organizations (\$52,673,031), other professional services (\$240,000), and trust fund authorized expenditures (\$1).

Section 2. Kids Hope Alliance Comprehensive Budget Approved; Grant and Budget Transfers Authorized. The Kids Hope Alliance Fiscal Year 2025-2026 budget of \$52,913,032 is herein appropriated as provided in **Revised Exhibit 1**. Kids Hope Alliance is authorized to receive grants and make budget transfers in the manner described below:

(a) Grants Received by Kids Hope Alliance. The Kids Hope Alliance is authorized and directed to follow the grant approval process as outlined in Section 1.3 (e) (1) & (2) in the City Budget Ordinance, 2025-504-E.

(b) Kids Hope Alliance Transfer Authority Within the Plan. The Kids Hope Alliance is authorized to transfer, through a transfer directive approved by the Mayor's Budget Review Committee: (i) appropriations within each of the Essential Services Plan Categories, and (ii) appropriations between Essential Services Plan Categories, provided that cumulative transfers out of an Essential Service Category do not exceed 25% of the individual Essential Services Category budget from which the funds are being transferred. Any transfer out of an Essential Services Category that results in more than 25% of an individual Essential Services Category budget being transferred out shall require City Council approval. In addition to the transfer authority provided in the preceding sentences of this

1 subsection (b), the Kids Hope Alliance is authorized to transfer to
2 any Essential Services Category, through a transfer directive
3 approved by the Mayor's Budget Review Committee, excess funds
4 remaining after completion or termination of a contract for children's
5 services. Such transfers of excess funds shall not be included in the
6 calculation of, and shall not be subject to, the 25% limitation
7 provided in this subsection (b). There shall be provided to the
8 Council Auditor, the Council Finance Committee, and the Mayor's Budget
9 Review Committee at the end of each month a report detailing all
10 transfers made during that month.

11 **Section 3. Approval and Authorization to Execute Agreements**
12 **With Named Grant Recipients.** Subject to the authorization terms in
13 Grant Agreements, the Mayor, or her designee, and the Corporation
14 Secretary and/or the Chief Executive Officer of the Kids Hope Alliance
15 ("CEO") are hereby authorized to contract directly with the entities
16 listed in the grant awards shown on **Revised Schedule M**, attached
17 hereto as **Revised Exhibit 2** and incorporated herein by this reference,
18 and to extend or renew such contracts to the extent that the
19 underlying grant is extended or renewed.

20 Furthermore, the Mayor, or her designee, and the Corporation
21 Secretary and/or Chief Executive Officer of the Kids Hope Alliance
22 ("CEO") are hereby authorized to negotiate and execute grant
23 agreements and to disburse grant funds to the following entities, in
24 the not-to-exceed amounts outlined below, and for the programs
25 described herein as follows: (1) \$350,000 to Family Support Services
26 of North Florida, Inc. for the Center of Hope Kennedy Community Center
27 as described in **Exhibit 3**, attached hereto; (2) \$300,000 to Managed
28 Access to Child Health, Inc. for the HOPE Court program as described
29 in **Exhibit 4**, attached hereto; (3) \$240,000 to NLP Logix, LLC for the
30 Needs Assessment/Gaps Analysis project as described in **Exhibit 5**,
31 attached hereto; (4) \$700,000 to the University of North

1 Florida/Florida Institute of Education for the Jax S.O.A.R.S.
2 (Strengthening Opportunities to Achieve Reading Success) program as
3 described in **Exhibit 6**, attached hereto; (5) \$310,000 to Youth Crisis
4 Center, Inc. for the Residential Crisis Center/Touchstone Village
5 Transitional Living and House of Hope Emergency Shelter as described
6 in **Exhibit 7**, attached hereto; (6) \$215,000 to Angel Kids Foundation,
7 Inc. for The Children's Initiative Program as described in **Exhibit**
8 **8**, attached hereto; (7) \$250,000 to Cathedral Arts Project, Inc. for
9 the Brave HeARTs: Supporting Military Students and Families Through
10 Arts Education program as described in **Exhibit 9**, attached hereto;
11 (8) \$75,000 to Family Nurturing Center of Florida, Inc. for the
12 Supervised Visitation Program as described in **Exhibit 10**, attached
13 hereto; (9) \$100,000 to Elevate Jacksonville, Inc. for the purchase
14 of two vans as described in **Exhibit 11**, attached hereto; and (10)
15 \$300,000 to Walk Off Charities of Jax, Inc. for the Empowering Our
16 Families' Youth Program as described in **Exhibit 12**, attached hereto.
17 These grants shall be subject to and administered in accordance with
18 Chapter 77, *Ordinance Code*, and the terms, scope and conditions more
19 fully described in the above-enumerated Exhibits and the grant
20 agreements entered into between the City and/or KHA and the respective
21 recipient entities.

22 **Section 4. Authorization to Procure Services Pursuant to**
23 **the Single-Source Award Provisions Contained in Section 126.306,**
24 **Ordinance Code.** Kids Hope Alliance, in coordination with the Chief
25 of Procurement, is specifically authorized to procure supplies,
26 professional services and contractual services, including but not
27 limited to, children and youth services pursuant to the single-source
28 award as authorized in Section 126.306 (Procurement methods and
29 selection), Subpart C (Procurement Methods and Procedures), Part 3
30 (Procurement Thresholds, Modes, Methods and Procedures), Chapter 126
31 (Procurement Code), *Ordinance Code*, as needed. All such services

1 procured by Kids Hope Alliance by single-source award shall be
2 consistent with the purposes of Chapter 77 (Kids Hope Alliance),
3 *Ordinance Code*, and awarded in accordance with Chapter 126
4 (Procurement Code), *Ordinance Code*.

5 **Section 5. Authorization to Procure Services Pursuant to**
6 **the Competitive Solicitation Exemptions Contained in Section 126.108,**
7 ***Ordinance Code*.** Kids Hope Alliance is authorized to procure supplies,
8 professional services and contractual services, including but not
9 limited to, children and youth services pursuant to the competitive
10 solicitation exemptions listed in Section 126.108 (Exemptions from
11 competitive solicitation), Subpart A (General Regulations), Part 1
12 (General Regulations; Ethics and Transparency in Public Contracting),
13 Chapter 126 (Procurement Code), *Ordinance Code*, as needed. All such
14 services procured by Kids Hope Alliance pursuant to Section 126.108,
15 *Ordinance Code*, shall be consistent with the purposes of Chapter 77
16 (Kids Hope Alliance), *Ordinance Code*, and awarded in accordance with
17 Chapter 126, *Ordinance Code*.

18 **Section 6. Waiving Section 77.111(a), *Ordinance Code*.** The
19 City hereby waives the provisions in Section 77.111(a) (Provider
20 Contracts), Chapter 77 (Kids Hope Alliance), *Ordinance Code*, with
21 respect to the authorizations described in Sections 3 through 5 above.
22 Section 77.111(a) requires contracts for children's services to be
23 competitively procured by Kids Hope Alliance via an evaluated bid
24 process. This waiver is necessary to allow Kids Hope Alliance to: (i)
25 enter into direct contracts with the entities described in Section 3
26 above; (ii) procure supplies, professional services and contractual
27 services, including but not limited to, children and youth services
28 pursuant to the single-source award provisions contained in Section
29 126.306, *Ordinance Code*, as needed, as described in Section 4 above;
30 and (iii) procure supplies, professional services and contractual
31 services, including but not limited to, children and youth services

pursuant to the competitive solicitation exemptions contained in Section 126.108, *Ordinance Code*, as needed, as described in Section 5 above.

Section 7. Waiving Section 77.113 and Section 106.304, Ordinance Code. Section 77.113 (Annual operating budget; budget transfers), Chapter 77 (Kids Hope Alliance), *Ordinance Code*, regarding the Kids Hope Alliance budget transfer authority, and Section 106.304 (Mayor's transfer power), Subpart A (General Provisions), Part 3 (Appropriations), Chapter 106 (Budget and Accounting Code), *Ordinance Code*, regarding the Mayor's transfer authority, are hereby waived. The provisions for Kids Hope Alliance budget transfers are permitted by compliance with Section 2(b) of this Ordinance.

Section 8. Office of General Counsel and Council Auditor's Office Authorization. The Office of General Counsel and the Council Auditor's Office are hereby authorized to make all changes to titles, tables of content, *Ordinance Code*, journal entries, schedules, attachments, editorial and text changes consistent with the changes set forth herein to Ordinance 2025-504 and Ordinance 2025-511 to effectuate the Council's action.

Section 9. Effective Date. This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

Form Approved:

/S/ Mary E. Staffopoulos

Office of General Counsel

Legislation Prepared By: Mary E. Staffopoulos

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