

City of Jacksonville, Florida
Request for Budget Transfer Form

11
11-25-24

Planning and Development Dept. / Transportation Planning Division
Department or Area Responsible for Contract / Compliance / Oversight

10
Council District(s)

Reversion of Funds: (if applicable) _____
Fund / Center / Account / Project * / Activity / Interfund / Future

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____
n/a

CIP (yes or no): _____
Yes

Justification for Waiver _____

Justification for / Description of Transfer:

To appropriate funds from the Mobility Fund Zone 9 to the Moncrief Road Beautification (34th - 45th St) project. Revenue actuals will be moved from Mobility Zone 9 - Bike/Ped.

Net Amount Appropriated and/or Transferred: \$2,500,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT25-022

Date Rec'd.	Date Fwd.	Approved	Disapproved
24 Oct	24 Oct	<i>[Signature]</i>	
10/24/24	10/24/24	<i>[Signature]</i>	
11-19-24	11-19-24	<i>[Signature]</i>	

Date of Action By Mayor: NOV 25 2024 Approved: *[Signature]*

Division Chief: Laurie Santana, Chief of Transportation Planning

Date Initiated: 10/23/24

Prepared By: Robert Blanco, Planning Services Manager

Phone Number: 255-7812

Initiated / Requested By (if other than Department): _____

NOV 25 2024

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

_____ Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Accounting Codes			
							Account	Project *	Activity	Future
Rev	Mobility Fee System	Moncrief Rd Beautification(34Th-45Th St)	00001562 -Mobility Fee System - Mobility Fee - Zone 9- Activity <i>2524</i>	\$2,500,000.00	10105	143001	324006	009022	00000000	00000000
				Total: \$2,500,000.00						

324011

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Accounting Codes			
							Account	Project *	Activity	Future
EXP	Mobility Fee System	Moncrief Rd Beautification(34Th-45Th St)	Design & Construction Costs	\$2,500,000.00	10105	153119	565050	009022	00000000	00000000
				Total: \$2,500,000.00						

** Accounting to move actual with Budget. From 10105-143001-32401-000000-00001502-000000-000000*