

Project Title: Palmetto Leaves Regional Park - Boardwalk & Nature Trail **Council District(s):** 6
Project Location: 5760 Greenland Road **Project Number:** PR0554 03
Department: Parks, Recreation & Community Service **Program Area:** Parks / Preservation Land / Wetland
Ordinance No.: _____ **BT No.:** _____ **Useful Life:** 30 years **Project Completion Date:** _____

Project Description:

This budget transfer will allow for the construction of 500 linear feet of boardwalk at Palmetto Leaves Regional Park satisfying FCT grant requirement.

Justification:

In the Palmetto Leaves Regional Park Master Plan, construction of a boardwalk into the wetlands surrounding Big Davis Creek was planned as one of the facilities to satisfy the grant condition under the Florida Community Trust (FCT) approved grant agreement.

Funding Sources	Total	Prior Years	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ -							
Pay-Go								
Interest Earnings	\$ -							
Contribution from Private Source	\$ -							
Grant / Trust Fund	\$ 161,901	71,901	90,000					
Totals	\$ 161,901	\$ 71,901	\$ 90,000	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	Beyond 5th
Design & Engineering	\$ 956	956						
Land Acquisition & Site Preparation	\$ -							
Construction	\$ 160,945	70,945	90,000					
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Art In Public Places	\$ -							
Totals	\$ 161,901	\$ 71,901	\$ 90,000	\$ -	\$ -	\$ -	\$ -	\$ -

Operating Budget Impact	Total	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	Beyond 5th
Full Time Equivalents	-						
Personnel Expenses	\$ -						
Contractual Services	\$ -						
Utilities	\$ -						
Materials/Supplies	\$ -						
Equipment	\$ -						
Annual Debt Service	\$ -						
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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