Introduced by Council President Salem:

ORDINANCE 2023-869

AN ORDINANCE APPROPRIATING \$1,500,000.00 FROM 5 TOURIST DEVELOPMENT COUNCIL FUND BALANCE TO 6 7 PROVIDE ADDITIONAL FUNDING TO JACKSONVILLE AND 8 THE BEACHES CONVENTION & VISITORS BUREAU, INC. 9 D/B/A "VISIT JACKSONVILLE" ТО INCREASE SUBSTANTIALLY THE CITY'S INVESTMENT IN 10 THE PROMOTION OF SPORTS TOURISM TO THE CITY; 11 APPROVING AND AUTHORIZING 12 THEMAYOR AND 13 CORPORATION SECRETARY TO EXECUTE AND DELIVER, FOR AND ON BEHALF OF THE CITY, AMENDMENTS TO THE 14 15 EXISTING SPORTS TOURISM CONTRACT BETWEEN THE CITY AND VISIT JACKSONVILLE TO REFLECT SUCH 16 ADDITIONAL FUNDING AND OTHER CHANGES AS MAY BE 17 18 NECESSARY, PROVIDED THE TOURIST DEVELOPMENT COUNCIL SHALL FIRST APPROVE THE TERMS THEREOF; 19 20 AMENDING REVISED SCHEDULE W TO ORDINANCE 2023-21 504-E; PROVIDING FOR OVERSIGHT BY THE TDC; 22 PROVIDING FOR AN EFFECTIVE DATE.

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25 WHEREAS, the City Council recognizes the financial and civic 26 benefits of bringing high-profile sporting events to Jacksonville and 27 desires to refocus and renew the City's efforts in this area; and

WHEREAS, the City and Visit Jacksonville are currently parties to an existing sports tourism agreement with a maximum City indebtedness of \$182,544.89 authorized pursuant to Ordinance 2020-31 318-E (the "Sports Tourism Agreement"); and WHEREAS, to reflect the City's renewed commitment to sports tourism, the City Council desires to allocate additional funding to Visit Jacksonville in the amount of \$1,500,000 under the Sports Tourism Agreement; and

WHEREAS, given that the scope of services provided by Visit 5 6 Jacksonville under the Sports Tourism Agreement may require updating 7 due to the additional funding, the Tourist Development Council ("TDC") first approve the terms of any amendment thereto 8 shall (the 9 "Amendment"), including modifications to the scope of services and 10 approved budget, to determine how the additional funding may best be allocated to achieve the City's sports tourism objectives; now, 11 12 therefore

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BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Recitals. The recitals set forth above are true and correct and incorporated herein by reference.

16 Section 2. Appropriation. For the 2023-2024 fiscal year, 17 within the City's budget, there is hereby appropriated the indicated 18 sum from the account listed in subsection (a) to the account listed 19 in subsection (b):

20 (The account information is attached hereto as **Exhibit 1** and 21 incorporated herein by this reference):

(a) Appropriated from:

See attached **Exhibit 1**

- (b) Appropriated to:
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\$1,500,000.00

\$1,500,000.00

(c) Explanation of Appropriation.

See attached **Exhibit 1**

This ordinance appropriates \$1,500,000 from Tourist Development Council fund balance to the TDC Operations trust fund authorized expenditures account to provide additional funding to Visit Jacksonville under the Sports Tourism Agreement.

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Section 3. Purpose. The purpose of the appropriation in
Section 1 is to provide additional funding to Visit Jacksonville
under the Sports Tourism Agreement to pursue and attract sporting
events of regional and national significance to Jacksonville.

5 Section 4. Authority to execute amendments to the Sports Tourism Agreement. The Mayor, or her designee, and the Corporation 6 7 Secretary are hereby authorized to execute and deliver an amendment 8 to the Sports Tourism Agreement between the City and Visit 9 Jacksonville (the "Amendment"), reflecting the additional funding of 10 \$1,500,000 and any other changes consistent with this Ordinance, provided that the TDC shall first approve the terms of the Amendment, 11 including changes to the scopes of services to be provided by Visit 12 Jacksonville and approved budget. The Amendment may include such 13 additions, deletions, and changes as may be reasonable, necessary, 14 15 and incidental for carrying out the purpose thereof, as may be acceptable to the Mayor or her designee, with such inclusion and 16 17 acceptance being evidenced by execution of the Amendment by the Mayor or her designee, provided no modification of the Amendment may 18 19 increase the financial obligations or the liability of City authorized 20 herein and any such modification shall be technical only and shall 21 be subject to appropriate legal review and approval of the General 22 Counsel or his or her designee and all other appropriate action required by law. For the purposes of this Ordinance, "technical 23 24 changes" is defined as those changes having no financial impact to 25 the City, and other non-substantive changes that do not substantively 26 increase the duties and responsibilities of the City under the 27 provisions of the Agreement. The Mayor, or her designee, and the 28 Corporation Secretary, are also authorized to execute any subsequent 29 amendments or renewals to the Sports Tourism Agreement, as may be approved by the TDC, that do not increase the financial obligations 30 of the City. 31

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1	Section 5. Amending Revised Schedule W to Ordinance 2023-504-E.
2	There is hereby amended for the fiscal year 2023-2024 budget for TDC
3	by substituting in the place of the Revised Schedule W, approved by
4	Ordinance 2023-504-E, the Second Revised Schedule W, attached hereto
5	as Exhibit 2 and incorporated herein by this reference. The Second
6	Revised Schedule W reflects the funds appropriated herein.
7	Section 6. Oversight. The TDC shall oversee the funds
8	appropriated herein.
9	Section 7. Effective Date. This Ordinance shall become
10	effective upon signature by the Mayor or upon becoming effective
11	without the Mayor's signature.
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13	Form Approved:
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15	/s/ Harry M. Wilson, IV
16	Office of General Counsel
17	Legislation prepared by: Harry M. Wilson, IV
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