The Neighborhoods, Community Services, Public Health and Safety Committee offers the following Substitute to File No. 2025-469:

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Introduced by Council Member Johnson:

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ORDINANCE 2025-469

AN ORDINANCE APPROPRIATING \$10,000 FROM THE SPECIAL COUNCIL CONTINGENCY ACCOUNT TO THE KIDS HOPE ALLIANCE FUND (10901) - ESP - OUT-OF-SCHOOL-TIME - SUBSIDIES AND CONTRIBUTIONS TO PRIVATE ORG ACCOUNT TO PROVIDE FUNDING JACKSONVILLE PUBLIC EDUCATION FUND, ("JPEF") FOR THE FRANKLIN L. SMITH EDUCATOR LEADERSHIP INITIATIVES PROGRAM (THE "PROGRAM") AS DESCRIBED HEREIN; PROVIDING FOR CARRYOVER TO FISCAL YEAR 2025-2026; AMENDING THE SEVENTH REVISED SCHEDULE M TO ORDINANCE 2024-511-E; WAIVING CERTAIN REQUIREMENTS OF SECTION 77.111 (CONTRACTS; CONTRACT ADMINISTRATION; CARRYOVER), CHAPTER 77 (KIDS HOPE ALLIANCE), ORDINANCE CODE, TO EXEMPT THE SERVICES TO BE PROVIDED BY JPEF FROM COMPETITIVE PROCUREMENT; APPROVING, AND AUTHORIZING THE MAYOR, OR HER DESIGNEE, AND THE CORPORATION SECRETARY, AND/OR THE CHIEF EXECUTIVE OFFICER OF THE KIDS HOPE ALLIANCE ("KHA") TO EXECUTE AND DELIVER ON BEHALF OF THE CITY A GRANT AGREEMENT BETWEEN THE CITY OF JACKSONVILLE AND JACKSONVILLE PUBLIC EDUCATION FUND, INC. FOR THE PROGRAM; PROVIDING FOR OVERSIGHT BY KHA; PROVIDING AN EFFECTIVE

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BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2024-2025 fiscal year, within the City's budget, there is hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

(The account information is attached hereto as Revised Exhibit 1 and incorporated herein by this reference)

(a) Appropriated from:

See Revised Exhibit 1

\$10,000

Appropriated to:

See Revised Exhibit 1

\$10,000

Explanation of Appropriation: (C)

> The funding above is an appropriation of \$10,000 from the Special Council Contingency account to the Kids Hope Alliance Fund (10901) - ESP - Out-of-School-Time -Subsidies and Contributions to Private Org account to provide a grant to Jacksonville Public Education Fund, Inc. ("JPEF") for the Franklin L. Smith Educator Leadership Initiatives Program (the "Program") as described herein.

Section 2. Purpose. The purpose of the appropriation in Section 1 is to provide funding from the City of Jacksonville to JPEF for the Program as described in Revised Exhibit 2, attached hereto and incorporated herein by this reference. The Program was created to strengthen public education by equipping teachers and school administrative leaders with the skills, coaching, and support needed to thrive in their positions. The Program is comprised of three primary initiatives that include: (1) The Teacher Leadership Initiative, (2) The Delores Barr Weaver Peer Coaching Program, and The School Leadership Initiative. The Teacher Leadership (3)

Initiative provides monthly workshops, day-to-day coaching, and research opportunities for teachers to help improve student-teacher relationships, reading proficiency, attendance, and student behavior. The Delores Barr Weaver Peer Coaching Program pairs experienced teachers with early-career educators to provide personalized, year-long coaching and support. Finally, the School Leadership Initiative trains principals and assistant principals in healing-centered leadership practices to foster safe and supportive school environments. The City funds will be used to pay a portion of the salary for JPEF's Vice President who is responsible to oversee JPEF programming, including the Franklin L. Smith Educator Leadership Initiatives Program.

Section 3. Carryover. The funds appropriated herein shall not lapse but shall carryover to fiscal year 2025-2026.

Section 4. Amending the Seventh Revised Schedule M to Ordinance 2024-511-E. The Kids Hope Alliance ("KHA") fiscal year 2024-2025 budget approved by Ordinance 2024-511-E is hereby amended by substituting in place of the Seventh Revised Schedule M, the Eighth Revised Schedule M, attached hereto as Exhibit 3 and incorporated herein by this reference, to reflect the funds appropriated herein.

Section 5. Waiving Certain Requirements of Section 77.111, Ordinance Code. The City hereby waives certain requirements of Section 77.111 (Contracts; contract administration; carryover), Chapter 77 (Kids Hope Alliance), Ordinance Code, with respect to the contract with JPEF and authorized by this Ordinance. Specifically, subsection 77.111(a) requires Provider Contracts for children's services provided by third parties to be competitively procured by KHA via an evaluated bid process. This waiver is needed in order to allow KHA to directly contract with Jacksonville Public Education Fund, Inc. for the Franklin L. Smith Leadership Initiatives Program described in Revised Exhibit 2.

1 Section 6. 2 hereby approved, and the Mayor, or her designee, and the Corporation Secretary, and/or the Chief Executive Officer of KHA, are hereby 3 authorized to execute and deliver on behalf of the City or KHA, an 4 agreement with Jacksonville Public Education Fund, Inc. in an amount 5 not-to-exceed \$10,000. The agreement shall be subject to and 6 7 administered in accordance with Chapter 77, Ordinance Code, and the terms, scope and budget more particularly described in Revised Exhibit 8 9 2, for a term commencing on July 1, 2025 through June 30, 2026, and 10 all other contracts and documents, including extensions, renewals and amendments to the agreement, and to otherwise take all action 11 necessary to effectuate the intent of this Ordinance, subject to 12 appropriate legal review and approval by the General Counsel, or his 13 or her designee, and the City's Risk Management Division for 14

Section 7. Oversight Department. The Kids Норе Alliance shall oversee the project described herein.

appropriate insurance and indemnification requirements in accordance

Approval and Authorization to Execute. There is

Effective Date. This Ordinance shall become Section 8. effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

Form Approved:

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25 /s/ Mary E. Staffopoulos

26 Office of General Counsel

27 Legislation Prepared By: Mary E. Staffopoulos

with Section 128.601, Ordinance Code.

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