

Project Title: Ortega Hills Secondary Ingress/Egress **Council District(s):** 14
Project Location: Ortega Hills Dr **Project Number:** 001369
Department: Public Works **Program Area:** Roads / Infrastructure / Transportation
Ordinance No.: **BT No.:** **Useful Life:** **Project Completion Date:**

Project Description:

This project will create a connection from Ortega Hills Drive north to Golden Wings Road and would include some land acquisition. The project anticipates a 60' right-of-way, 1860 linear feet of roadway, required stormwater management facility, and a box culvert crossing.

Justification:

This project will allow for a secondary entrance/exit for the Ortega Hills community.

Funding Sources	Total	Prior Years	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
Debt Management Funds	\$ 5,158,414	3,323,958	1,834,456				
Fuel and Bed Tax	\$ -	-					
Prior Year Revenue	\$ -	-					
Fair Share Funding	\$ 4,974	4,974					
Pay-Go: Transfer from Other Funds	\$ 350,000	350,000					
Pay-Go: Transfer from Stormwater Operating	\$ -	-					
Pay-Go: Transfer from BJP	\$ -	-					
F.I.N.D. Projects	\$ -	-					
Totals	\$ 5,513,388	\$ 3,678,932	\$ 1,834,456	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
Engineering & Design	\$ -	-					
Land Acquisition & Site Prep	\$ -	-					
Construction	\$ 5,513,388	3,678,932	1,834,456				
Capital Equipment	\$ -	-					
Contingency	\$ -	-					
Totals	\$ 5,513,388	\$ 3,678,932	\$ 1,834,456	\$ -	\$ -	\$ -	\$ -