

Project Title:	Fort Family Regional - Additional Amenities	Council District(s):	11	Est. Completion Date	TDB
Project Location:	8000 Baymeadows Road E, 32256	Project No	011350	Capital Maint. Category	
Department:	Parks, Recreation and Community Services	Ordinance/BT No		APP/Vertical Construction	
Program Area:	Parks / Preservation Land / Wetland	Urban Core		Est. Useful Life (in Years)	20 years

Description or Scope:

This project will provide additional amenities at Fort Family Regional Park such as bleachers, fencing, batting cages, dog park and fitness equipment

Justification:

Funding Sources	Total	Prev. Approved	Current Year	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Debt Management Funds	\$ -	-						
Fuel and Bed Tax	\$ -	-						
Prior Year Revenue	\$ 408,150	-		408,150				
Grant Funding	\$ -	-						
Pay-Go: Transfer From Other Funds	\$ 514,320	-		514,320				
Pay-Go: Transfer Stormwater Operating	\$ -	-						
Pay-Go: Transfer from BJP	\$ -	-						
Pay-Go: F.I.N.D Grants	\$ -	-						
Totals	\$ 922,470	\$ -	\$ -	\$ 922,470	\$ -	\$ -	\$ -	\$ -
Expenditures/Project Phase	Total	Prev. Approved	Current Year	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Engineering and Design	\$ -	-						
Land Acquisition & Site Preparation	\$ -	-						
Construction	\$ 922,470	-		922,470				
Capital Equipment	\$ -	-						
Contingency	\$ -	-						
Totals	\$ 922,470	\$ -	\$ -	\$ 922,470	\$ -	\$ -	\$ -	\$ -
Operating Budget Impact	Total	Prev. Approved	Current Year	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Additional Employees (FTEs)	-	-						
Personnel Expenses	\$ -	-						
Contractual Services	\$ -	-						
Utilities	\$ -	-						
Materials/Supplies	\$ -	-						
Equipment	\$ -	-						
Debt Service	\$ -	-						
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Project Title:	Deerwood Rotary Park Playground	Council District(s):	11	Est. Completion Date	TDB
Project Location:	7901 Baymeadows Rd E, 32256	Project No	011351	Capital Maint. Category	
Department:	Parks, Recreation and Community Services	Ordinance/BT No		APP/Vertical Construction	
Program Area:	Parks / Preservation Land / Wetland	Urban Core		Est. Useful Life (in Years)	20 years

Description or Scope:

This project is to install a new playground with amenities for children (2-12 years), artificial turf, site work and other park amenities

Justification:

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Funding Sources	Total	Prev. Approved	Current Year	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Debt Management Funds	\$ -							
Fuel and Bed Tax	\$ -							
Prior Year Revenue	\$ -							
Grant Funding	\$ -							
Pay-Go: Transfer From Other Funds	\$ 435,680			435,680				
Pay-Go: Transfer Stormwater Operating	\$ -							
Pay-Go: Transfer from BJP	\$ -							
Pay-Go: F.I.N.D Grants	\$ -							
Totals	\$ 435,680	\$ -	\$ -	\$ 435,680	\$ -	\$ -	\$ -	\$ -
Expenditures/Project Phase	Total	Prev. Approved	Current Year	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Engineering and Design	\$ -							
Land Acquisition & Site Preparation	\$ -							
Construction	\$ 435,680			435,680				
Capital Equipment	\$ -							
Contingency	\$ -							
Totals	\$ 435,680	\$ -	\$ -	\$ 435,680	\$ -	\$ -	\$ -	\$ -
Operating Budget Impact	Total	Prev. Approved	Current Year	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30
Additional Employees (FTEs)	\$ -							
Personnel Expenses	\$ -							
Contractual Services	\$ -							
Utilities	\$ -							
Materials/Supplies	\$ -							
Equipment	\$ -							
Debt Service	\$ -							
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -