

Project Title: Timuquan Trail - Segment C **Council District(s):** 1
Project Location: Fort Caroline Rd **Project Number:** 010879
Department: Public Works **Program Area:** Roads / Infrastructure / Transportation
Ordinance No.: BT No.: 3124-064 **Useful Life:** 25 years **Project Completion Date:** _____

Project Description:
 This project will install a multi-use trail along Fort Caroline Road from Mount Pleasant Road to the termination of the road near Huguenot Lane. This is part of an area wide trail plan consisting of up to 8 separate segments.

Justification:

Funding Sources	Total	Prior Years	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th
Transfer Between Projects	\$ -	-	-	-	-	-	-	-
Debt Proceeds / Borrowed Funds	\$ -	-	-	-	-	-	-	-
Pay-Go	\$ -	-	-	-	-	-	-	-
Interest Earnings	\$ -	-	-	-	-	-	-	-
Contribution from Private Source	\$ -	-	-	-	-	-	-	-
Grant / Trust Fund	\$ 1,435,385	-	1,435,385	-	-	-	-	-
Totals	\$ 1,435,385	\$ -	\$ 1,435,385	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th
Design & Engineering	\$ 21,230	-	21,230	-	-	-	-	-
Internal Purchasing	\$ -	-	-	-	-	-	-	-
Construction	\$ 1,414,155	-	1,414,155	-	-	-	-	-
Capital Equipment	\$ -	-	-	-	-	-	-	-
Materials	\$ -	-	-	-	-	-	-	-
Legal	\$ -	-	-	-	-	-	-	-
Totals	\$ 1,435,385	\$ -	\$ 1,435,385	\$ -	\$ -	\$ -	\$ -	\$ -