

City of Jacksonville, Florida
Request for Budget Transfer Form

20
2-13-2023

Neighborhoods Department/Housing and Community Development Division
Department or Area Responsible for Contract / Compliance / Oversight

CityWide
Council District(s)

Reversion of Funds: _____
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

All Years Fund

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____ N/A

CIP (yes or no): NO

Justification for Waiver
N/A

Justification for / Description of Transfer:

This appropriation will distribute to the Parks Department Social Services Division \$2,000,000 for rental and utilities assistance and the remaining \$4,374,458.34 will be administered through the Housing and Community Development Division to provide rental and utilities assistance. The Emergency Financial Assistance Program addresses the shelter and utility needs of financially challenged households. Rent, mortgage and utility assistance is provided on a short-term basis to eligible households to prevent evictions and homelessness. The funds will be used to service Duval county households throughout the fiscal period ending September 30, 2023. No match is required.

Net Amount Appropriated and/or Transferred: \$6,374,458.34

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Department Head	Date Rec'd.	Date Fwd.	Approved	Disapproved
Mayor's Office	02/21/2023		<i>Luigi...</i>	
Accounting Division				
Budget Division	2/21/23			

Date of Action By Mayor: FEB 13 2023 Approved: *Thomas J. Daly II*

Division Chief: Thomas J. Daly II

Prepared By: Adebisi Okewusi

Initiated / Requested By (if other than Department): _____

APPROVED BY: *Lenny Curry*
DATE: FEB 13 2023
REVIEW COMMITTEE
MAYOR'S BUDGET
TD / BT Number: ~~BT20-058~~ BT23-04

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.
 Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

_____ Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes							
					Fund	Center	Account	Project *	Activity	Interfund	Future	
				Total: \$6,374,458.34								
REV	Community Development	NBCD Housing Services-Housing and Urban Development, Miscellaneous Grants and Aids (Rental Assistance) ERAP2	Miscellaneous Grants and Aids	\$6,374,458.34	11101	174103	331509	010431	00000000	00000	00000000	

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes							
					Fund	Center	Account	Project *	Activity	Interfund	Future	
				Total: \$6,374,458.34								
EXP	Community Development	NBCD Housing Services-Housing and Urban Development, Miscellaneous Grants and Aids (Rental Assistance) ERAP2	Department of Housing Urban Development	\$4,374,458.34	11101	174103	583010	010431	00000000	00000	00000000	
Exp	General Fund Operating	PRSO Social Services General Assistance - Mental Health	Welfare - Shelter Interfund-Transfer out	\$1,600,000.00	11101	191040	549087	010431	00000000	00111	00000000	
Exp	General Fund Operating	PRSO Social Services General Assistance - Mental Health	Welfare - Utilities and Other-Transfer out	\$400,000.00	11101	191040	549013	010431	00000000	00111	00000000	