

Project Title: Christobel Septic Tank Phase-Out **Council District(s):** 10
Project Location: Christobel Neighborhood **Project Number:** 010830
Department: Public Works **Program Area:** Roads / Infrastructure / Transportation
Ordinance No.: **BT No.:** **Useful Life:** **Project Completion Date:**

Project Description:

This project is for the purpose of the replacement of onsite sewage treatment and disposal systems with central sewer connections in order to provide central water and sewer services to unserved areas. The Cristobel neighborhood borders the Ribault River and was identified as an area of high priority according to the agreement with JEA to phase out septic tanks.

Justification:

The City of Jacksonville has identified failing septic tanks in close proximity to impaired bodies of water. In 2016, the City of Jacksonville and JEA entered into an Interagency Agreement to phase-out septic tanks. Areas of high priority include the elimination of failing septic tanks within close proximity to impaired bodies of water and replacing them with central sewer connections.

Funding Sources	Total	Prior Years	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ -							
Pay-Go	\$ -							
Interest Earnings	\$ -							
Contribution from Private Source	\$ -		750,000					
Grant / Trust Fund	\$ 750,000							
Totals	\$ 750,000	\$ -	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th
Design & Engineering	\$ 750,000		750,000					
Land Acquisition & Site Preparation	\$ -							
Construction	\$ -							
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Art In Public Places	\$ -							
Totals	\$ 750,000	\$ -	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ -