

**City of Jacksonville, Florida  
Request for Budget Transfer Form**

Public Works / Engineering & Construction Management  
Department or Area Responsible for Contract / Compliance / Oversight

14  
Council District(s)

Reversion of Funds: (if applicable) \_\_\_\_\_ Fund / Center / Account / Project \* / Activity / Interfund / Future \_\_\_\_\_  
Fiscal Yr(s) of carry over (all-years funds do not require a carryover) 32111 is an all years fund

Section of Code Being Waived (if applicable): \_\_\_\_\_ CIP (yes or no): Yes

Justification for Waiver  
None Being Sought

Justification for / Description of Transfer:  
This BT is necessary to appropriate funds from a Projects Closure activity to allow for the completion of the Ortega Hills Ingress/Egress project.

Net Amount Appropriated and/or Transferred: \$1,834,456.47

\* This element of the account string is titled project but it houses both projects and grants.

**CITY COUNCIL**

Requesting Council Member: CM Rahman Johnson CM's District: 14

Requesting Council Member: \_\_\_\_\_ CM's District: \_\_\_\_\_

Prepared By: Lee Dupree Ordinance: \_\_\_\_\_

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE     TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved

Department Head  
Mayor's Office  
Accounting Division  
Budget Division

Date of Action By Mayor: \_\_\_\_\_ Approved: \_\_\_\_\_

Division Chief: \_\_\_\_\_ Date Initiated: \_\_\_\_\_

Prepared By: \_\_\_\_\_ Phone Number: \_\_\_\_\_

Initiated / Requested By (if other than Department): \_\_\_\_\_

**Budget Transfer Line Item Detail**

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

\* This element of the account string is titled project but it houses both projects and grants.

\_\_\_\_\_ Budget Officer Initials

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Center / Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
				Total:	\$3,668,912.94						
Exp	Authorized Capital Projects	Project Closure Contingency FY24 Forward	DM Contingencies	\$1,834,456.47	32111	191009	599911	000000	00001933	00000	0000000
Rev	Authorized Capital Projects	Ortega Hills Secondary Ingress/ Egress	Long Term Debt Issued - Debt Management Fund Loan Proceeds	\$1,834,456.47	32111	153101	384020	001369	00000000	00000	0000000

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Center / Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
				Total:	\$3,668,912.94						
Rev	Authorized Capital Projects	Project Closure Contingency FY24 Forward	Long Term Debt Issued - Debt Management Fund Loan Proceeds	\$1,834,456.47	32111	191009	384020	000000	00001933	00000	0000000
Exp	Authorized Capital Projects	Ortega Hills Secondary Ingress/ Egress	DM Other Construction Costs	\$1,834,456.47	32111	153101	565051	001369	00000000	00000	0000000