

**CITY COUNCIL RESEARCH DIVISION
LEGISLATIVE SUMMARY**



COLLEEN HAMPSEY
Research Assistant
(904) 255-5151
CHampsey@coj.net

117 West Duval Street
City Hall, Suite 425
Jacksonville, FL 32202

Bill Type and Number: Ordinance 2024-466

Introducer/Sponsor(s): Council Member Johnson

Date of Introduction: June 11, 2024

Committee(s) of Reference: NCSPHS, R, F

Date of Analysis: June 11, 2024

Type of Action: Appropriation, *Ordinance Code* exemption and waiver, agreement authorization and designation of oversight agency

Bill Summary: This bill is an appropriation of \$785,000 from the General Fund – GSD Property Tax account to the General Fund Operating Subsidies and Contributions to Private Org account. The exemption in Section 126.107(g), *Ordinance Code* is invoked to permit the direct procurement of professional services. Section 118.107, *Ordinance Code* is waived to allow for a direct contract with Goodwill Industries of North Florida, Inc. The grant agreement between the City and Goodwill Industries is authorized. The Grants and Contract Compliance Division of the Finance Department will oversee the project.

Background Information: The purpose of this legislation is to provide one-time funding to Goodwill Industries of North Florida, Inc. for the Building Futures Together – A Goodwill Workforce Training Program. The Program will be administered by Goodwill in collaboration with Florida State College at Jacksonville (FSCJ) and the Home Builders Institute. Numerous construction trades are experiencing a labor shortage, with positions for carpenters, plumbers, HVAC, electricians, welders and other related occupations going unfilled due to a lack of skilled workers. The program will provide trade certification offerings, GED training, support and testing programs by FSCJ, and wrap-around support services. Goodwill intends to operate the Program for a minimum of ten years, with the goal for the first year to serve 100 individuals, with the anticipated operating cost per student between \$4,500 and \$6,000. The appropriation will be allocated as follows:

- \$62,500 salary and benefits for full-time college navigator position
- \$125,000 client educational expenses (course syllabus, materials, instructor fees)
- \$235,000 client personal expenses (childcare and health services)
- \$50,000 client transportation
- \$150,000 client housing assistance
- \$100,000 client lab materials
- \$40,000 computer lab
- \$22,500 office expenses

Policy Impact Area: Building Futures Together – A Goodwill Workforce Training Program

Fiscal Impact: Appropriation of \$785,000

Analyst: Hampsey