

2020-504: 2020-2021 Budget Floor Amendments
9/22/20

#	Council Member/No.	Amount	Subject	Change	Account From	Account To	Schedule / Exhibit	Competing Amends	CIP Change
1	Diamond #1	\$80,000	Fire Watch	Transfer funding from the Designated Contingency - Social Justice & Community Investment Spec. Committee account to provide funding to Fire Watch to fund programs and activities.	Designated Contingency - Social Justice Spec Comm	GF-GSD for Fire Watch	Schedules A & B		
2	Diamond #2	\$6,500	Veterans Wall	Transfer funding from Designated Contingency - Social Justice & Community Investment Spec. Committee account to provide funding to the Jacksonville's Veterans Memorial Wall Trust for engraving on the Veterans Wall.	Designated Contingency - Social Justice Spec Comm	Veterans Memorial Wall Trust	Schedules A & B		
3	Carlucci #1	Technical Amd	CIP Cleanup	Remove Revised Schedule A-1 and replace with Second Revised Schedule A-1, which attaches the revised 2021-2025 Schedule of Capital Improvements to move the project titled "Roger Road Undergrounding Electric" on the five year schedule up to FY 21-22 from the Beyond 5 column.			Schedule A-1		*
4	Carlucci #2	\$10,000	Office of Ethics	Transfer funding from contributions from Independent Agencies to the Office of Ethics to fund an increase in salary for a PT to FT Ethics Training person.	Contributions from Independent Agencies	Office of Ethics - Salaries	Schedules A & B		
5	Dennis #1	\$234,039,196	JSO	Transfer 6 months of the JSO Budget (\$234,039,196) below the line.	Sheriff's Budget - Various Accts	Special Council Contingency - Sheriff	Schedules A & B		
6	Hazouri #1	\$35,000	City Council - VAB	Allow a carryover of funds totaling \$35,000 within a line for capital computer equipment in City Council- Value Adjustment Board.			Schedule AF		

* CIP change already incorporated as part of the Finance Committee amendment to 2020-505.

DIAMOND FLOOR AMENDMENT #1

Council Member Diamond offers the following first floor amendment to File No. 2020-504:

- (1) Appropriating \$80,000 in funding from the Designated Contingency - Social Justice and Community Investment Special Committee Account to Fire Watch in order to fund programs and activities authorized by the Northeast Florida Fire Watch Council for the purpose of preventing veterans' suicide in Northeast Florida, subject to the Interlocal Agreement terms, as follows:

From:

Name	Fund	Center	Account	Project	Activity	Interfund	Amount
Designated Contingency - Social Justice & Community Investment Spec. Comm.	00111	195051	599100	000000	00001670	00000	\$80,000
Transfer into Fire Watch from General Fund/GSD	11527	191040	381910	008952	00000000	00111	\$80,000

TO:

Name	Fund	Center	Account	Project	Activity	Interfund	Amount
Fire Watch	11527	111037	549006	008952	00000000	00000	\$80,000
Transfer to Fire Watch from General Fund/GSD	00111	191040	591910	000000	00000000	11527	\$80,000

- (2) General Counsel and the Council Auditor's Office are authorized to make all changes to titles, tables of content, Ordinance Code, journal entries, schedules, attachments, editorial and text changes consistent with the changes set forth herein to 2020-504 to effectuate the Council's action;

- (3) On **page 1, line 1**, amend the introductory sentence, title and table of contents to add that the bill was amended as reflected herein.

Form Approved:

Office of General Counsel

Legislation Prepared By: Paige H. Johnston 10

GC-#1391208-v1-2020-504_Diamond_Floor_Amd_#1.docx

DIAMOND FLOOR AMENDMENT #2

Council Member Diamond offers the following second floor amendment to File No. 2020-504:

- (1) Appropriating \$6,500 in funding from the Designated Contingency - Social Justice and Community Investment Special Committee Account to the Veterans Memorial Wall Trust Account in order to provide funding for engraving on the Veterans Memorial Wall, as follows:

From:

Name	Fund	Center	Account	Project	Activity	Interfund	Amount
Designated Contingency - Social Justice & Community Investment Spec. Comm.	00111	195051	599100	000000	00001670	00000	6,500
Transfer into Jacksonville Veterans Memorial Wall Trust from General Fund/GSD	11518	191040	381910	000000	00001383	00111	6,500

TO:

Name	Fund	Center	Account	Project	Activity	Interfund	Amount
Jacksonville Veterans Memorial Wall Trust	11518	183102	549006	000000	00001383	00000	6,500
Transfer to Jacksonville Veterans Memorial Wall Trust from General Fund/GSD	00111	191040	591910	000000	00000000	11518	6,500

- (2) General Counsel and the Council Auditor's Office are authorized to make all changes to titles, tables of content, Ordinance Code, journal entries, schedules, attachments, editorial and text changes consistent with the changes set forth herein to 2020-504 to effectuate the Council's action;

- (3) On **page 1, line 1**, amend the introductory sentence, title and table of contents to add that the bill was amended as reflected herein.

Form Approved:

Office of General Counsel

Legislation Prepared By: Paige H. Johnston 10

GC-#1391210-v1-2020-504_Diamond_Floor_Amd_#2.docx

CARLUCCI FLOOR AMENDMENT #1

Council Member Carlucci offers the following first floor amendment to File No. 2020-504:

- (1) Remove Revised Schedule A-1 and replace with Second Revised Schedule A-1, which attaches the revised 2021-2025 Schedule of Capital Improvements to move the project titled "Rogero Road Undergrounding Electric" on the five year schedule up to Fiscal Year 21-22 from the Beyond 5 column;
- (2) On **page 12, lines 21-22, page 13, line 6, page 17, line 31 through page 18, line 1, and page 55, line 4, strike "Revised Schedule A-1" and insert "Second Revised Schedule A-1"**;
- (3) Remove **Revised Schedule A-1** and replace with **Second Revised Schedule A-1**, which has been revised to move Rogero Road Utility Undergrounding project funding to the FY 21-22;
- (4) General Counsel and the Council Auditor's Office are authorized to make all changes to titles, tables of content, Ordinance Code, journal entries, schedules, attachments, editorial and text changes consistent with the changes set forth herein to 2020-504 to effectuate the Council's action;
- (5) On **page 1, line 1**, amend the introductory sentence, title and table of contents to add that the bill was amended as reflected herein.

Form Approved:

Office of General Counsel

Legislation Prepared By: Margaret M. Sidman

CARLUCCI FLOOR AMENDMENT #2

Council Member Carlucci offers the following second floor amendment to File No. 2020-504:

- (1) Appropriating \$10,000 in funding from the Contributions from Independent Agencies Account to the Office of Ethics, Compliance and Oversight salaries in order to fund an increase in salary for a part-time to full-time Ethics training person, as follows:

From:

Name	Fund	Center	Account	Project	Activity	Interfund	Amount
Contributions from Independent Agencies	00111	104101	338060	000000	00000000	00000	10,000

TO:

Name	Fund	Center	Account	Project	Activity	Interfund	Amount
Office of Ethics - Salaries	00111	104101	512010	000000	00000000	00000	10,000

- (2) General Counsel and the Council Auditor's Office are authorized to make all changes to titles, tables of content, Ordinance Code, journal entries, schedules, attachments, editorial and text changes consistent with the changes set forth herein to 2020-504 to effectuate the Council's action;
- (3) On **page 1, line 1**, amend the introductory sentence, title and table of contents to add that the bill was amended as reflected herein.

Form Approved:

Office of General Counsel

Legislation Prepared By: Margaret M. Sidman

DENNIS FLOOR AMENDMENT #1

Council Member Dennis offers the following first floor amendment to File No. 2020-504:

- (1) Transferring six months of the Jacksonville Sheriff's Office budget, \$234,039,196 in funding, from various account for the Jacksonville Sheriff's Office to a Special Council Contingency designated for the Sheriff, as identified in **Attachment A** attached hereto, which is a list of affected accounts and corresponding amounts;
- (2) On **page 6, line 21**, after "FLORIDA, INC.;" insert "PROVIDING FOR SIX MONTHS OF THE JACKSONVILLE SHERIFF'S OFFICE BUDGET;"
- (3) On **page 50, line 30½**, insert a new Section 11.25 to read as follows:
"Section 11.25. Jacksonville Sheriff's Office Budget.
The 2020-2021 budget funds the Jacksonville Sheriff's Office for six (6) months. The Jacksonville Sheriff's Office will return to the City Council for future appropriations.";
- (4) General Counsel and the Council Auditor's Office are authorized to make all changes to titles, tables of content, Ordinance Code, journal entries, schedules, attachments, editorial and text changes consistent with the changes set forth herein to 2020-504 to effectuate the Council's action;
- (5) On **page 1, line 1**, amend the introductory sentence, title and table of contents to add that the bill was amended as reflected herein.

Form Approved:

Office of General Counsel

Legislation Prepared By: Margaret M. Sidman

GC-#1391289-v1-2020-504_Dennis_Floor_Amd_#1.docx

From:

Department Alias	Account Title	Fund	Center	Account	Project	Activity	Interfund	Amount
JSO: Executive Office of the Sheriff	Permanent and Probationary Salaries	00111	511101	512010	000000	000000000	00000	1,187,796
JSO: Executive Office of the Sheriff	Salaries Part Time	00111	511101	513060	000000	000000000	00000	61,575
JSO: Executive Office of the Sheriff	Salaries Overtime	00111	511101	514010	000000	000000000	00000	67,486
JSO: Executive Office of the Sheriff	Special Pay	00111	511101	515010	000000	000000000	00000	9,780
JSO: Executive Office of the Sheriff	Leave Sellback	00111	511101	515030	000000	000000000	00000	114,128
JSO: Executive Office of the Sheriff	Special Pay - Pensionable	00111	511101	515110	000000	000000000	00000	25,076
JSO: Executive Office of the Sheriff	Shift Differential - Pensionable	00111	511101	515120	000000	000000000	00000	76
JSO: Executive Office of the Sheriff	Out of Class Pay - Pensionable	00111	511101	515160	000000	000000000	00000	485
JSO: Investigations & Homeland Security	Permanent and Probationary Salaries	00111	521101	512010	000000	000000000	00000	3,378,261
JSO: Investigations & Homeland Security	Salaries Part Time	00111	521101	513060	000000	000000000	00000	126,230
JSO: Investigations & Homeland Security	Salaries Overtime	00111	521101	514010	000000	000000000	00000	275,844
JSO: Investigations & Homeland Security	Special Pay	00111	521101	515010	000000	000000000	00000	41,100
JSO: Investigations & Homeland Security	Leave Sellback	00111	521101	515030	000000	000000000	00000	300,037
JSO: Investigations & Homeland Security	Special Pay - Pensionable	00111	521101	515110	000000	000000000	00000	61,007
JSO: Investigations & Homeland Security	Shift Differential - Pensionable	00111	521101	515120	000000	000000000	00000	1,523
JSO: Investigations & Homeland Security	Out of Class Pay - Pensionable	00111	521101	515160	000000	000000000	00000	8,464
JSO: Investigations & Homeland Security	Permanent and Probationary Salaries	00111	521102	512010	000000	00001161	00000	2,432,389
JSO: Investigations & Homeland Security	Terminal Leave	00111	521102	513020	000000	00001161	00000	12,691
JSO: Investigations & Homeland Security	Salaries Part Time	00111	521102	513060	000000	00001161	00000	103,897
JSO: Investigations & Homeland Security	Salaries Overtime	00111	521102	514010	000000	00001161	00000	513,923
JSO: Investigations & Homeland Security	Special Pay	00111	521102	515010	000000	00001161	00000	28,290
JSO: Investigations & Homeland Security	Leave Sellback	00111	521102	515030	000000	00001161	00000	222,816
JSO: Investigations & Homeland Security	Special Pay - Pensionable	00111	521102	515110	000000	00001161	00000	46,512
JSO: Investigations & Homeland Security	Shift Differential - Pensionable	00111	521102	515120	000000	00001161	00000	10,947
JSO: Investigations & Homeland Security	Out of Class Pay - Pensionable	00111	521102	515160	000000	00001161	00000	5,841
JSO: Investigations & Homeland Security	Permanent and Probationary Salaries	00111	521102	512010	000000	00000601	00000	279,959
JSO: Investigations & Homeland Security	Terminal Leave	00111	521102	513020	000000	00000601	00000	13,471
JSO: Investigations & Homeland Security	Salaries Overtime	00111	521102	514010	000000	00000601	00000	39,181
JSO: Investigations & Homeland Security	Special Pay	00111	521102	515010	000000	00000601	00000	3,780
JSO: Investigations & Homeland Security	Leave Sellback	00111	521102	515030	000000	00000601	00000	30,123
JSO: Investigations & Homeland Security	Special Pay - Pensionable	00111	521102	515110	000000	00000601	00000	6,912
JSO: Investigations & Homeland Security	Shift Differential - Pensionable	00111	521102	515120	000000	00000601	00000	156
JSO: Investigations & Homeland Security	Out of Class Pay - Pensionable	00111	521102	515160	000000	00000601	00000	669
JSO: Investigations & Homeland Security	Salaries Overtime	00111	521103	514010	000000	00000388	00000	17,110
JSO: Investigations & Homeland Security	Salaries Overtime	00111	521103	514010	000000	00000397	00000	39,590
JSO: Investigations & Homeland Security	Salaries Overtime	00111	521103	514010	000000	00000413	00000	9,422
JSO: Investigations & Homeland Security	Salaries Overtime	00111	521103	514010	000000	00000513	00000	9,768

Department Alias	Account Title	Fund	Center	Account	Project	Activity	Interfund	Amount
JSO: Investigations & Homeland Security	Salaries Overtime	00111	521103	514010	000000	00000742	00000	17,590
JSO: Investigations & Homeland Security	Salaries Overtime	00111	521103	514010	000000	00000797	00000	8,446
JSO: Investigations & Homeland Security	Salaries Part Time	00111	521103	513060	000000	00000484	00000	16,380
JSO: Investigations & Homeland Security	Salaries Overtime	00111	521103	514010	000000	00001007	00000	84,350
JSO: Investigations & Homeland Security	Permanent and Probationary Salaries	00111	522101	512010	000000	00000000	00000	4,981,885
JSO: Investigations & Homeland Security	Terminal Leave	00111	522101	513020	000000	00000000	00000	33,768
JSO: Investigations & Homeland Security	Salaries Part Time	00111	522101	513060	000000	00000000	00000	63,597
JSO: Investigations & Homeland Security	Salaries Overtime	00111	522101	514010	000000	00000000	00000	1,349,877
JSO: Investigations & Homeland Security	Special Pay	00111	522101	515010	000000	00000000	00000	66,860
JSO: Investigations & Homeland Security	Shift Differential	00111	522101	515020	000000	00000000	00000	9
JSO: Investigations & Homeland Security	Leave Sellback	00111	522101	515030	000000	00000000	00000	450,934
JSO: Investigations & Homeland Security	Special Pay - Pensionable	00111	522101	515110	000000	00000000	00000	99,828
JSO: Investigations & Homeland Security	Shift Differential - Pensionable	00111	522101	515120	000000	00000000	00000	11,349
JSO: Investigations & Homeland Security	Out of Class Pay - Pensionable	00111	522101	515160	000000	00000000	00000	11,831
JSO: Investigations & Homeland Security	Permanent and Probationary Salaries	00111	522102	512010	000000	00000000	00000	4,798,983
JSO: Investigations & Homeland Security	Terminal Leave	00111	522102	513020	000000	00000000	00000	15,443
JSO: Investigations & Homeland Security	Salaries Overtime	00111	522102	514010	000000	00000000	00000	154,973
JSO: Investigations & Homeland Security	Special Pay	00111	522102	515010	000000	00000000	00000	139,780
JSO: Investigations & Homeland Security	Shift Differential	00111	522102	515020	000000	00000000	00000	766
JSO: Investigations & Homeland Security	Leave Sellback	00111	522102	515030	000000	00000000	00000	328,284
JSO: Investigations & Homeland Security	Out of Class Pay	00111	522102	515060	000000	00000000	00000	107
JSO: Investigations & Homeland Security	Special Pay - Pensionable	00111	522102	515110	000000	00000000	00000	93,190
JSO: Investigations & Homeland Security	Shift Differential - Pensionable	00111	522102	515120	000000	00000000	00000	22,609
JSO: Investigations & Homeland Security	Out of Class Pay - Pensionable	00111	522102	515160	000000	00000000	00000	14,788
JSO: Patrol & Enforcement	Salaries Overtime	00111	531101	514010	000000	00000380	00000	313,541
JSO: Patrol & Enforcement	Permanent and Probationary Salaries	00111	531102	512010	000000	00001571	00000	4,125,887
JSO: Patrol & Enforcement	Terminal Leave	00111	531102	513020	000000	00001571	00000	36,421
JSO: Patrol & Enforcement	Salaries Overtime	00111	531102	514010	000000	00001571	00000	154,919
JSO: Patrol & Enforcement	Special Pay	00111	531102	515010	000000	00001571	00000	46,980
JSO: Patrol & Enforcement	Shift Differential	00111	531102	515020	000000	00001571	00000	(11)
JSO: Patrol & Enforcement	Leave Sellback	00111	531102	515030	000000	00001571	00000	258,493
JSO: Patrol & Enforcement	Special Pay - Pensionable	00111	531102	515110	000000	00001571	00000	65,443
JSO: Patrol & Enforcement	Shift Differential - Pensionable	00111	531102	515120	000000	00001571	00000	56,247
JSO: Patrol & Enforcement	Out of Class Pay - Pensionable	00111	531102	515160	000000	00001571	00000	29,214
JSO: Patrol & Enforcement	Permanent and Probationary Salaries	00111	531103	512010	000000	00000000	00000	5,477,229
JSO: Patrol & Enforcement	Terminal Leave	00111	531103	513020	000000	00000000	00000	51,408
JSO: Patrol & Enforcement	Salaries Overtime	00111	531103	514010	000000	00000000	00000	219,347
JSO: Patrol & Enforcement	Special Pay	00111	531103	515010	000000	00000000	00000	62,220
JSO: Patrol & Enforcement	Shift Differential	00111	531103	515020	000000	00000000	00000	7

Department Alias	Account Title	Fund	Center	Account	Project	Activity	Interfund	Amount
JSO: Patrol & Enforcement	Leave Sellback	00111	531103	515030	000000	000000000	00000	242,574
JSO: Patrol & Enforcement	Special Pay - Pensionable	00111	531103	515110	000000	000000000	00000	76,671
JSO: Patrol & Enforcement	Shift Differential - Pensionable	00111	531103	515120	000000	000000000	00000	72,016
JSO: Patrol & Enforcement	Out of Class Pay - Pensionable	00111	531103	515160	000000	000000000	00000	32,264
JSO: Patrol & Enforcement	Permanent and Probationary Salaries	00111	531104	512010	000000	000000000	00000	6,692,825
JSO: Patrol & Enforcement	Terminal Leave	00111	531104	513020	000000	000000000	00000	95,460
JSO: Patrol & Enforcement	Salaries Overtime	00111	531104	514010	000000	000000000	00000	235,455
JSO: Patrol & Enforcement	Special Pay	00111	531104	515010	000000	000000000	00000	71,760
JSO: Patrol & Enforcement	Shift Differential	00111	531104	515020	000000	000000000	00000	20
JSO: Patrol & Enforcement	Leave Sellback	00111	531104	515030	000000	000000000	00000	296,549
JSO: Patrol & Enforcement	Special Pay - Pensionable	00111	531104	515110	000000	000000000	00000	82,799
JSO: Patrol & Enforcement	Shift Differential - Pensionable	00111	531104	515120	000000	000000000	00000	85,519
JSO: Patrol & Enforcement	Out of Class Pay - Pensionable	00111	531104	515160	000000	000000000	00000	35,596
JSO: Patrol & Enforcement	Permanent and Probationary Salaries	00111	531105	512010	000000	000000000	00000	7,497,373
JSO: Patrol & Enforcement	Terminal Leave	00111	531105	513020	000000	000000000	00000	16,737
JSO: Patrol & Enforcement	Salaries Overtime	00111	531105	514010	000000	000000000	00000	287,020
JSO: Patrol & Enforcement	Special Pay	00111	531105	515010	000000	000000000	00000	73,140
JSO: Patrol & Enforcement	Shift Differential	00111	531105	515020	000000	000000000	00000	18
JSO: Patrol & Enforcement	Leave Sellback	00111	531105	515030	000000	000000000	00000	337,498
JSO: Patrol & Enforcement	Special Pay - Pensionable	00111	531105	515110	000000	000000000	00000	96,532
JSO: Patrol & Enforcement	Shift Differential - Pensionable	00111	531105	515120	000000	000000000	00000	115,106
JSO: Patrol & Enforcement	Out of Class Pay - Pensionable	00111	531105	515160	000000	000000000	00000	35,754
JSO: Patrol & Enforcement	Permanent and Probationary Salaries	00111	531106	512010	000000	000000000	00000	5,540,897
JSO: Patrol & Enforcement	Terminal Leave	00111	531106	513020	000000	000000000	00000	37,337
JSO: Patrol & Enforcement	Salaries Overtime	00111	531106	514010	000000	000000000	00000	211,935
JSO: Patrol & Enforcement	Special Pay	00111	531106	515010	000000	000000000	00000	56,340
JSO: Patrol & Enforcement	Shift Differential	00111	531106	515020	000000	000000000	00000	3
JSO: Patrol & Enforcement	Leave Sellback	00111	531106	515030	000000	000000000	00000	271,842
JSO: Patrol & Enforcement	Special Pay - Pensionable	00111	531106	515110	000000	000000000	00000	72,574
JSO: Patrol & Enforcement	Shift Differential - Pensionable	00111	531106	515120	000000	000000000	00000	85,623
JSO: Patrol & Enforcement	Out of Class Pay - Pensionable	00111	531106	515160	000000	000000000	00000	38,916
JSO: Patrol & Enforcement	Permanent and Probationary Salaries	00111	531107	512010	000000	000000000	00000	3,015,978
JSO: Patrol & Enforcement	Terminal Leave	00111	531107	513020	000000	000000000	00000	69,149
JSO: Patrol & Enforcement	Salaries Overtime	00111	531107	514010	000000	000000000	00000	120,259
JSO: Patrol & Enforcement	Special Pay	00111	531107	515010	000000	000000000	00000	35,880
JSO: Patrol & Enforcement	Shift Differential	00111	531107	515020	000000	000000000	00000	4
JSO: Patrol & Enforcement	Leave Sellback	00111	531107	515030	000000	000000000	00000	171,465
JSO: Patrol & Enforcement	Special Pay - Pensionable	00111	531107	515110	000000	000000000	00000	50,849
JSO: Patrol & Enforcement	Shift Differential - Pensionable	00111	531107	515120	000000	000000000	00000	37,951

Department Alias	Account Title	Fund	Center	Account	Project	Activity	Interfund	Amount
JSO: Patrol & Enforcement	Out of Class Pay - Pensionable	00111	531107	515160	000000	000000000	00000	21,005
JSO: Patrol & Enforcement	Permanent and Probationary Salaries	00111	532102	512010	000000	000000000	00000	551,952
JSO: Patrol & Enforcement	Terminal Leave	00111	532102	513020	000000	000000000	00000	7,300
JSO: Patrol & Enforcement	Salaries Overtime	00111	532102	514010	000000	000000000	00000	492,568
JSO: Patrol & Enforcement	Special Pay	00111	532102	515010	000000	000000000	00000	3,840
JSO: Patrol & Enforcement	Shift Differential	00111	532102	515020	000000	000000000	00000	25
JSO: Patrol & Enforcement	Leave Sellback	00111	532102	515030	000000	000000000	00000	57,363
JSO: Patrol & Enforcement	Special Pay - Pensionable	00111	532102	515110	000000	000000000	00000	12,701
JSO: Patrol & Enforcement	Shift Differential - Pensionable	00111	532102	515120	000000	000000000	00000	191
JSO: Patrol & Enforcement	Out of Class Pay - Pensionable	00111	532102	515160	000000	000000000	00000	752
JSO: Patrol & Enforcement	Salaries Overtime	00111	532102	514010	000000	00000859	00000	3,559,361
JSO: Patrol & Enforcement	Salaries Overtime	00111	532102	514010	000000	00000880	00000	1,618,316
JSO: Patrol & Enforcement	Permanent and Probationary Salaries	00111	533101	512010	000000	00000691	00000	73,365
JSO: Patrol & Enforcement	Salaries Overtime	00111	533101	514010	000000	00000691	00000	30,069
JSO: Patrol & Enforcement	Special Pay	00111	533101	515010	000000	00000691	00000	1,200
JSO: Patrol & Enforcement	Leave Sellback	00111	533101	515030	000000	00000691	00000	9,396
JSO: Patrol & Enforcement	Special Pay - Pensionable	00111	533101	515110	000000	00000691	00000	2,100
JSO: Patrol & Enforcement	Shift Differential - Pensionable	00111	533101	515120	000000	00000691	00000	131
JSO: Patrol & Enforcement	Out of Class Pay - Pensionable	00111	533101	515160	000000	00000691	00000	5,639
JSO: Patrol & Enforcement	Permanent and Probationary Salaries	00111	533101	512010	000000	00000236	00000	503,897
JSO: Patrol & Enforcement	Salaries Overtime	00111	533101	514010	000000	00000236	00000	22,743
JSO: Patrol & Enforcement	Special Pay	00111	533101	515010	000000	00000236	00000	19,260
JSO: Patrol & Enforcement	Shift Differential	00111	533101	515020	000000	00000236	00000	29
JSO: Patrol & Enforcement	Leave Sellback	00111	533101	515030	000000	00000236	00000	44,201
JSO: Patrol & Enforcement	Special Pay - Pensionable	00111	533101	515110	000000	00000236	00000	9,699
JSO: Patrol & Enforcement	Shift Differential - Pensionable	00111	533101	515120	000000	00000236	00000	2,566
JSO: Patrol & Enforcement	Permanent and Probationary Salaries	00111	533101	512010	000000	00000315	00000	694,194
JSO: Patrol & Enforcement	Salaries Part Time	00111	533101	513060	000000	00000315	00000	181,771
JSO: Patrol & Enforcement	Special Pay	00111	533101	515010	000000	00000315	00000	6,900
JSO: Patrol & Enforcement	Leave Sellback	00111	533101	515030	000000	00000315	00000	44,475
JSO: Patrol & Enforcement	Special Pay - Pensionable	00111	533101	515110	000000	00000315	00000	14,366
JSO: Patrol & Enforcement	Shift Differential - Pensionable	00111	533101	515120	000000	00000315	00000	2,181
JSO: Patrol & Enforcement	Out of Class Pay - Pensionable	00111	533101	515160	000000	00000315	00000	1,048
JSO: Patrol & Enforcement	Permanent and Probationary Salaries	00111	533101	512010	000000	00000000	00000	9,422,441
JSO: Patrol & Enforcement	Terminal Leave	00111	533101	513020	000000	00000000	00000	61,979
JSO: Patrol & Enforcement	Salaries Part Time	00111	533101	513060	000000	00000000	00000	232,665
JSO: Patrol & Enforcement	Salaries Overtime	00111	533101	514010	000000	00000000	00000	1,075,588
JSO: Patrol & Enforcement	Special Pay	00111	533101	515010	000000	00000000	00000	423,400
JSO: Patrol & Enforcement	Shift Differential	00111	533101	515020	000000	00000000	00000	15

Department Alias	Account Title	Fund	Center	Account	Project	Activity	Interfund	Amount
JSO: Patrol & Enforcement	Leave Sellback	00111	533101	515030	000000	000000000	00000	402,935
JSO: Patrol & Enforcement	Special Pay - Pensionable	00111	533101	515110	000000	000000000	00000	117,883
JSO: Patrol & Enforcement	Shift Differential - Pensionable	00111	533101	515120	000000	000000000	00000	44,458
JSO: Patrol & Enforcement	Out of Class Pay - Pensionable	00111	533101	515160	000000	000000000	00000	19,061
JSO: Patrol & Enforcement	Permanent and Probationary Salaries	00111	533102	512010	000000	00000622	00000	37,491
JSO: Patrol & Enforcement	Salaries Overtime	00111	533102	514010	000000	00000622	00000	75,755
JSO: Patrol & Enforcement	Special Pay	00111	533102	515010	000000	00000622	00000	780
JSO: Patrol & Enforcement	Leave Sellback	00111	533102	515030	000000	00000622	00000	2,900
JSO: Patrol & Enforcement	Special Pay - Pensionable	00111	533102	515110	000000	00000622	00000	1,650
JSO: Patrol & Enforcement	Shift Differential - Pensionable	00111	533102	515120	000000	00000622	00000	4
JSO: Patrol & Enforcement	Permanent and Probationary Salaries	00111	533102	512010	000000	000000000	00000	372,344
JSO: Patrol & Enforcement	Salaries Part Time	00111	533102	513060	000000	000000000	00000	568,474
JSO: Patrol & Enforcement	Salaries Overtime	00111	533102	514010	000000	000000000	00000	17,551
JSO: Patrol & Enforcement	Special Pay	00111	533102	515010	000000	000000000	00000	5,040
JSO: Patrol & Enforcement	Shift Differential	00111	533102	515020	000000	000000000	00000	692
JSO: Patrol & Enforcement	Leave Sellback	00111	533102	515030	000000	000000000	00000	21,874
JSO: Patrol & Enforcement	Special Pay - Pensionable	00111	533102	515110	000000	000000000	00000	6,227
JSO: Patrol & Enforcement	Shift Differential - Pensionable	00111	533102	515120	000000	000000000	00000	249
JSO: Patrol & Enforcement	Out of Class Pay - Pensionable	00111	533102	515160	000000	000000000	00000	1,842
JSO: Patrol & Enforcement	Permanent and Probationary Salaries	00111	533102	512010	000000	00000788	00000	427,678
JSO: Patrol & Enforcement	Salaries Overtime	00111	533102	514010	000000	00000788	00000	7,066
JSO: Patrol & Enforcement	Special Pay	00111	533102	515010	000000	00000788	00000	3,480
JSO: Patrol & Enforcement	Shift Differential	00111	533102	515020	000000	00000788	00000	1,362
JSO: Patrol & Enforcement	Leave Sellback	00111	533102	515030	000000	00000788	00000	20,997
JSO: Patrol & Enforcement	Out of Class Pay	00111	533102	515060	000000	00000788	00000	163
JSO: Patrol & Enforcement	Special Pay - Pensionable	00111	533102	515110	000000	00000788	00000	9,055
JSO: Patrol & Enforcement	Shift Differential - Pensionable	00111	533102	515120	000000	00000788	00000	2,082
JSO: Patrol & Enforcement	Out of Class Pay - Pensionable	00111	533102	515160	000000	00000788	00000	613
JSO: Personnel & Professional Standards	Permanent and Probationary Salaries	00111	541101	512010	000000	000000000	00000	637,362
JSO: Personnel & Professional Standards	Salaries Part Time	00111	541101	513060	000000	000000000	00000	55,392
JSO: Personnel & Professional Standards	Salaries Overtime	00111	541101	514010	000000	000000000	00000	3,337
JSO: Personnel & Professional Standards	Special Pay	00111	541101	515010	000000	000000000	00000	3,480
JSO: Personnel & Professional Standards	Shift Differential	00111	541101	515020	000000	000000000	00000	10
JSO: Personnel & Professional Standards	Leave Sellback	00111	541101	515030	000000	000000000	00000	18,842
JSO: Personnel & Professional Standards	Special Pay - Pensionable	00111	541101	515110	000000	000000000	00000	9,002
JSO: Personnel & Professional Standards	Shift Differential - Pensionable	00111	541101	515120	000000	000000000	00000	56
JSO: Personnel & Professional Standards	Out of Class Pay - Pensionable	00111	541101	515160	000000	000000000	00000	224
JSO: Personnel & Professional Standards	Permanent and Probationary Salaries	00111	541102	512010	000000	000000000	00000	426,921
JSO: Personnel & Professional Standards	Salaries Overtime	00111	541102	514010	000000	000000000	00000	42,125

Department Alias	Account Title	Fund	Center	Account	Project	Activity	Interfund	Amount
JSO: Personnel & Professional Standards	Special Pay	00111	541102	515010	000000	000000000	00000	16,500
JSO: Personnel & Professional Standards	Leave Sellback	00111	541102	515030	000000	000000000	00000	20,128
JSO: Personnel & Professional Standards	Special Pay - Pensionable	00111	541102	515110	000000	000000000	00000	8,890
JSO: Personnel & Professional Standards	Shift Differential - Pensionable	00111	541102	515120	000000	000000000	00000	29
JSO: Personnel & Professional Standards	Out of Class Pay - Pensionable	00111	541102	515160	000000	000000000	00000	875
JSO: Personnel & Professional Standards	Permanent and Probationary Salaries	00111	541103	512010	000000	000000000	00000	1,993,090
JSO: Personnel & Professional Standards	Terminal Leave	00111	541103	513020	000000	000000000	00000	22,016
JSO: Personnel & Professional Standards	Salaries Part Time	00111	541103	513060	000000	000000000	00000	98,625
JSO: Personnel & Professional Standards	Salaries Overtime	00111	541103	514010	000000	000000000	00000	184,119
JSO: Personnel & Professional Standards	Special Pay	00111	541103	515010	000000	000000000	00000	64,580
JSO: Personnel & Professional Standards	Shift Differential	00111	541103	515020	000000	000000000	00000	61
JSO: Personnel & Professional Standards	Leave Sellback	00111	541103	515030	000000	000000000	00000	157,409
JSO: Personnel & Professional Standards	Out of Class Pay	00111	541103	515060	000000	000000000	00000	118
JSO: Personnel & Professional Standards	Special Pay - Pensionable	00111	541103	515110	000000	000000000	00000	42,503
JSO: Personnel & Professional Standards	Shift Differential - Pensionable	00111	541103	515120	000000	000000000	00000	122
JSO: Personnel & Professional Standards	Out of Class Pay - Pensionable	00111	541103	515160	000000	000000000	00000	3,010
JSO: Personnel & Professional Standards	Permanent and Probationary Salaries	00111	541201	512010	000000	000000000	00000	2,219,103
JSO: Personnel & Professional Standards	Salaries Part Time	00111	541201	513060	000000	000000000	00000	362,966
JSO: Personnel & Professional Standards	Salaries Overtime	00111	541201	514010	000000	000000000	00000	38,902
JSO: Personnel & Professional Standards	Special Pay	00111	541201	515010	000000	000000000	00000	11,040
JSO: Personnel & Professional Standards	Shift Differential	00111	541201	515020	000000	000000000	00000	5
JSO: Personnel & Professional Standards	Leave Sellback	00111	541201	515030	000000	000000000	00000	88,669
JSO: Personnel & Professional Standards	Special Pay - Pensionable	00111	541201	515110	000000	000000000	00000	26,288
JSO: Personnel & Professional Standards	Shift Differential - Pensionable	00111	541201	515120	000000	000000000	00000	316
JSO: Personnel & Professional Standards	Out of Class Pay - Pensionable	00111	541201	515160	000000	000000000	00000	814
JSO: Police Services	Permanent and Probationary Salaries	00111	551101	512010	000000	000000000	00000	569,415
JSO: Police Services	Special Pay - Pensionable	00111	551101	515110	000000	000000000	00000	3,920
JSO: Police Services	Shift Differential - Pensionable	00111	551102	515120	000000	000000000	00000	2,261
JSO: Police Services	Permanent and Probationary Salaries	00111	552101	512010	000000	00001608	00000	92,296
JSO: Police Services	Salaries Part Time	00111	552101	513060	000000	00001608	00000	24,921
JSO: Police Services	Salaries Overtime	00111	552101	514010	000000	00001608	00000	973
JSO: Police Services	Special Pay	00111	552101	515010	000000	00001608	00000	780
JSO: Police Services	Shift Differential	00111	552101	515020	000000	00001608	00000	252
JSO: Police Services	Leave Sellback	00111	552101	515030	000000	00001608	00000	26,863
JSO: Police Services	Out of Class Pay	00111	552101	515060	000000	00001608	00000	105
JSO: Police Services	Special Pay - Pensionable	00111	552101	515110	000000	00001608	00000	1,550
JSO: Police Services	Permanent and Probationary Salaries	00111	552101	512010	000000	00001609	00000	872,300
JSO: Police Services	Salaries Overtime	00111	552101	514010	000000	00001609	00000	37,973
JSO: Police Services	Special Pay	00111	552101	515010	000000	00001609	00000	7,760

Department Alias	Account Title	Fund	Center	Account	Project	Activity	Interfund	Amount
JSO: Police Services	Shift Differential	00111	552101	515020	000000	00001609	000000	6,040
JSO: Police Services	Supervisory Differential	00111	552101	515050	000000	00001609	000000	8
JSO: Police Services	Out of Class Pay	00111	552101	515060	000000	00001609	000000	2,629
JSO: Police Services	Special Pay - Pensionable	00111	552101	515110	000000	00001609	000000	16,082
JSO: Police Services	Shift Differential - Pensionable	00111	552101	515120	000000	00001609	000000	42
JSO: Police Services	Out of Class Pay - Pensionable	00111	552101	515160	000000	00001609	000000	119
JSO: Police Services	Permanent and Probationary Salaries	00111	552102	512010	000000	00000592	000000	719,005
JSO: Police Services	Salaries Part Time	00111	552102	513060	000000	00000592	000000	17,796
JSO: Police Services	Salaries Overtime	00111	552102	514010	000000	00000592	000000	161,826
JSO: Police Services	Special Pay	00111	552102	515010	000000	00000592	000000	1,750
JSO: Police Services	Shift Differential	00111	552102	515020	000000	00000592	000000	17,165
JSO: Police Services	Supervisory Differential	00111	552102	515050	000000	00000592	000000	748
JSO: Police Services	Out of Class Pay	00111	552102	515060	000000	00000592	000000	57
JSO: Police Services	Special Pay - Pensionable	00111	552102	515110	000000	00000592	000000	11,390
JSO: Police Services	Shift Differential - Pensionable	00111	552102	515120	000000	00000592	000000	6
JSO: Police Services	Permanent and Probationary Salaries	00111	552102	512010	000000	00000000	000000	416,753
JSO: Police Services	Salaries Part Time	00111	552102	513060	000000	00000000	000000	67,716
JSO: Police Services	Salaries Overtime	00111	552102	514010	000000	00000000	000000	3,986
JSO: Police Services	Shift Differential	00111	552102	515020	000000	00000000	000000	468
JSO: Police Services	Supervisory Differential	00111	552102	515050	000000	00000000	000000	1,672
JSO: Police Services	Special Pay - Pensionable	00111	552102	515110	000000	00000000	000000	9,838
JSO: Police Services	Permanent and Probationary Salaries	00111	552103	512010	000000	00000272	000000	368,111
JSO: Police Services	Terminal Leave	00111	552103	513020	000000	00000272	000000	11,371
JSO: Police Services	Salaries Part Time	00111	552103	513060	000000	00000272	000000	27,965
JSO: Police Services	Salaries Overtime	00111	552103	514010	000000	00000272	000000	10,334
JSO: Police Services	Special Pay	00111	552103	515010	000000	00000272	000000	4,560
JSO: Police Services	Leave Sellback	00111	552103	515030	000000	00000272	000000	19,688
JSO: Police Services	Special Pay - Pensionable	00111	552103	515110	000000	00000272	000000	8,833
JSO: Police Services	Out of Class Pay - Pensionable	00111	552103	515160	000000	00000272	000000	117
JSO: Police Services	Permanent and Probationary Salaries	00111	552103	512010	000000	00000324	000000	2,944,526
JSO: Police Services	Salaries Part Time	00111	552103	513060	000000	00000324	000000	59,652
JSO: Police Services	Salaries Overtime	00111	552103	514010	000000	00000324	000000	566,360
JSO: Police Services	Special Pay	00111	552103	515010	000000	00000324	000000	8,740
JSO: Police Services	Shift Differential	00111	552103	515020	000000	00000324	000000	50,217
JSO: Police Services	Leave Sellback	00111	552103	515030	000000	00000324	000000	4,063
JSO: Police Services	Supervisory Differential	00111	552103	515050	000000	00000324	000000	11,178
JSO: Police Services	Out of Class Pay	00111	552103	515060	000000	00000324	000000	2,199
JSO: Police Services	Special Pay - Pensionable	00111	552103	515110	000000	00000324	000000	41,591
JSO: Police Services	Shift Differential - Pensionable	00111	552103	515120	000000	00000324	000000	20

Department Alias	Account Title	Fund	Center	Account	Project	Activity	Interfund	Amount
JSO: Police Services	Permanent and Probationary Salaries	00111	552103	512010	000000	00001580	00000	534,955
JSO: Police Services	Terminal Leave	00111	552103	513020	000000	00001580	00000	13,263
JSO: Police Services	Salaries Part Time	00111	552103	513060	000000	00001580	00000	80,695
JSO: Police Services	Salaries Overtime	00111	552103	514010	000000	00001580	00000	38,039
JSO: Police Services	Special Pay	00111	552103	515010	000000	00001580	00000	1,920
JSO: Police Services	Shift Differential	00111	552103	515020	000000	00001580	00000	4,295
JSO: Police Services	Leave Sellback	00111	552103	515030	000000	00001580	00000	5,081
JSO: Police Services	Supervisory Differential	00111	552103	515050	000000	00001580	00000	27
JSO: Police Services	Out of Class Pay	00111	552103	515060	000000	00001580	00000	259
JSO: Police Services	Special Pay - Pensionable	00111	552103	515110	000000	00001580	00000	10,504
JSO: Police Services	Shift Differential - Pensionable	00111	552103	515120	000000	00001580	00000	6
JSO: Police Services	Out of Class Pay - Pensionable	00111	552103	515160	000000	00001580	00000	400
JSO: Police Services	Permanent and Probationary Salaries	00111	552104	512010	000000	00000000	00000	1,371,920
JSO: Police Services	Salaries Part Time	00111	552104	513060	000000	00000000	00000	86,154
JSO: Police Services	Special Pay	00111	552104	515010	000000	00000000	00000	780
JSO: Police Services	Leave Sellback	00111	552104	515030	000000	00000000	00000	7,489
JSO: Police Services	Special Pay - Pensionable	00111	552104	515110	000000	00000000	00000	11,541
JSO: Police Services	Permanent and Probationary Salaries	00111	552105	512010	000000	00000000	00000	513,320
JSO: Police Services	Salaries Overtime	00111	552105	514010	000000	00000000	00000	1,841
JSO: Police Services	Special Pay - Pensionable	00111	552105	515110	000000	00000000	00000	3,155
JSO: Corrections	Permanent and Probationary Salaries	00111	561101	512010	000000	00000000	00000	1,164,984
JSO: Corrections	Salaries Part Time	00111	561101	513060	000000	00000000	00000	3,237,726
JSO: Corrections	Salaries Overtime	00111	561101	514010	000000	00000000	00000	64,439
JSO: Corrections	Special Pay	00111	561101	515010	000000	00000000	00000	10,380
JSO: Corrections	Leave Sellback	00111	561101	515030	000000	00000000	00000	15,130
JSO: Corrections	Special Pay - Pensionable	00111	561101	515110	000000	00000000	00000	22,714
JSO: Corrections	Shift Differential - Pensionable	00111	561101	515120	000000	00000000	00000	19
JSO: Corrections	Permanent and Probationary Salaries	00111	561102	512010	000000	00000547	00000	49,141
JSO: Corrections	Permanent and Probationary Salaries	00111	561102	512010	000000	00000000	00000	15,414,842
JSO: Corrections	Terminal Leave	00111	561102	513020	000000	00000000	00000	207,362
JSO: Corrections	Salaries Part Time	00111	561102	513060	000000	00000000	00000	94,795
JSO: Corrections	Salaries Overtime	00111	561102	514010	000000	00000000	00000	972,144
JSO: Corrections	Special Pay	00111	561102	515010	000000	00000000	00000	150,940
JSO: Corrections	Shift Differential	00111	561102	515020	000000	00000000	00000	256,853
JSO: Corrections	Leave Sellback	00111	561102	515030	000000	00000000	00000	437,563
JSO: Corrections	Out of Class Pay	00111	561102	515060	000000	00000000	00000	3,100
JSO: Corrections	Special Pay - Pensionable	00111	561102	515110	000000	00000000	00000	165,327
JSO: Corrections	Shift Differential - Pensionable	00111	561102	515120	000000	00000000	00000	843
JSO: Corrections	Permanent and Probationary Salaries	00111	562101	512010	000000	00000000	00000	2,147,064

Department Alias	Account Title	Fund	Center	Account	Project	Activity	Interfund	Amount
JSO: Corrections	Terminal Leave	00111	562101	513020	000000	000000000	00000	55,465
JSO: Corrections	Salaries Overtime	00111	562101	514010	000000	000000000	00000	118,546
JSO: Corrections	Special Pay	00111	562101	515010	000000	000000000	00000	6,570
JSO: Corrections	Shift Differential	00111	562101	515020	000000	000000000	00000	35,162
JSO: Corrections	Leave Sellback	00111	562101	515030	000000	000000000	00000	78,220
JSO: Corrections	Out of Class Pay	00111	562101	515060	000000	000000000	00000	4,623
JSO: Corrections	Special Pay - Pensionable	00111	562101	515110	000000	000000000	00000	35,904
JSO: Corrections	Shift Differential - Pensionable	00111	562101	515120	000000	000000000	00000	104
JSO: Corrections	Permanent and Probationary Salaries	00111	562102	512010	000000	000000000	00000	4,210,207
JSO: Corrections	Terminal Leave	00111	562102	513020	000000	000000000	00000	28,461
JSO: Corrections	Salaries Part Time	00111	562102	513060	000000	000000000	00000	39,356
JSO: Corrections	Salaries Overtime	00111	562102	514010	000000	000000000	00000	193,332
JSO: Corrections	Special Pay	00111	562102	515010	000000	000000000	00000	19,330
JSO: Corrections	Shift Differential	00111	562102	515020	000000	000000000	00000	75,742
JSO: Corrections	Leave Sellback	00111	562102	515030	000000	000000000	00000	147,309
JSO: Corrections	Supervisory Differential	00111	562102	515050	000000	000000000	00000	2,000
JSO: Corrections	Out of Class Pay	00111	562102	515060	000000	000000000	00000	9,687
JSO: Corrections	Special Pay - Pensionable	00111	562102	515110	000000	000000000	00000	63,030
JSO: Corrections	Shift Differential - Pensionable	00111	562102	515120	000000	000000000	00000	270
JSO: Corrections	Permanent and Probationary Salaries	00111	563101	512010	000000	000000000	00000	250,885
JSO: Corrections	Salaries Part Time	00111	563101	513060	000000	000000000	00000	31,333
JSO: Corrections	Special Pay - Pensionable	00111	563101	515110	000000	000000000	00000	1,571
JSO: Executive Office of the Sheriff	Salaries&Benefits Lapse	00111	511101	513070	000000	00000656	00000	(16,798)
JSO: Investigations & Homeland Security	Salaries&Benefits Lapse	00111	522101	513070	000000	00000656	00000	(126,347)
JSO: Patrol & Enforcement	Salaries&Benefits Lapse	00111	531101	513070	000000	00000656	00000	(566,762)
JSO: Personnel & Professional Standards	Salaries&Benefits Lapse	00111	541201	513070	000000	00000656	00000	(370,341)
JSO: Police Services	Salaries&Benefits Lapse	00111	552101	513070	000000	00000656	00000	(355,639)
JSO: Corrections	Salaries&Benefits Lapse	00111	561102	513070	000000	00000656	00000	(398,879)
JSO: Executive Office of the Sheriff	Pension Contribution	00111	511101	522010	000000	000000000	00000	11,601
JSO: Executive Office of the Sheriff	GEPP DB Unfunded Liability	00111	511101	522011	000000	000000000	00000	56,092
JSO: Executive Office of the Sheriff	FRS Pension ER Contribution	00111	511101	522040	000000	000000000	00000	21,821
JSO: Executive Office of the Sheriff	Disability Trust Fund-ER	00111	511101	522070	000000	000000000	00000	647
JSO: Executive Office of the Sheriff	Police and Fire ER	00111	511101	522080	000000	000000000	00000	82,543
JSO: Executive Office of the Sheriff	Police & Fire DB Unfunded Liability	00111	511101	522082	000000	000000000	00000	142,473
JSO: Executive Office of the Sheriff	Public Safety DC Contribution	00111	511101	522160	000000	000000000	00000	11,435
JSO: Executive Office of the Sheriff	Public Safety DC Death&Disability Contribution	00111	511101	522170	000000	000000000	00000	139
JSO: Investigations & Homeland Security	Pension Contribution	00111	521101	522010	000000	000000000	00000	2,449
JSO: Investigations & Homeland Security	GEPP DB Unfunded Liability	00111	521101	522011	000000	000000000	00000	11,841
JSO: Investigations & Homeland Security	Disability Trust Fund-ER	00111	521101	522070	000000	000000000	00000	180

Department Alias	Account Title	Fund	Center	Account	Project	Activity	Interfund	Amount
JSO: Investigations & Homeland Security	Police and Fire ER	00111	521101	522080	000000	000000000	00000	843,728
JSO: Investigations & Homeland Security	Police & Fire DB Unfunded Liability	00111	521101	522082	000000	000000000	00000	1,456,301
JSO: Investigations & Homeland Security	GEPP Defined Contribution DC-ER	00111	521101	522130	000000	000000000	00000	1,644
JSO: Investigations & Homeland Security	Public Safety DC Contribution	00111	521101	522160	000000	000000000	00000	22,870
JSO: Investigations & Homeland Security	Public Safety DC Death&Disability Contribution	00111	521101	522170	000000	000000000	00000	278
JSO: Investigations & Homeland Security	Pension Contribution	00111	521102	522010	000000	00001161	00000	7,590
JSO: Investigations & Homeland Security	GEPP DB Unfunded Liability	00111	521102	522011	000000	00001161	00000	36,697
JSO: Investigations & Homeland Security	Disability Trust Fund-ER	00111	521102	522070	000000	00001161	00000	527
JSO: Investigations & Homeland Security	Police and Fire ER	00111	521102	522080	000000	00001161	00000	610,103
JSO: Investigations & Homeland Security	Police & Fire DB Unfunded Liability	00111	521102	522082	000000	00001161	00000	1,053,057
JSO: Investigations & Homeland Security	GEPP Defined Contribution DC-ER	00111	521102	522130	000000	00001161	00000	4,187
JSO: Investigations & Homeland Security	Public Safety DC Contribution	00111	521102	522160	000000	00001161	00000	22,870
JSO: Investigations & Homeland Security	Public Safety DC Death&Disability Contribution	00111	521102	522170	000000	00001161	00000	278
JSO: Investigations & Homeland Security	Pension Contribution	00111	521102	522010	000000	00000601	00000	844
JSO: Investigations & Homeland Security	GEPP DB Unfunded Liability	00111	521102	522011	000000	00000601	00000	4,083
JSO: Investigations & Homeland Security	Disability Trust Fund-ER	00111	521102	522070	000000	00000601	00000	48
JSO: Investigations & Homeland Security	Police and Fire ER	00111	521102	522080	000000	00000601	00000	53,269
JSO: Investigations & Homeland Security	Police & Fire DB Unfunded Liability	00111	521102	522082	000000	00000601	00000	91,944
JSO: Investigations & Homeland Security	Public Safety DC Contribution	00111	521102	522160	000000	00000601	00000	5,717
JSO: Investigations & Homeland Security	Public Safety DC Death&Disability Contribution	00111	521102	522170	000000	00000601	00000	69
JSO: Investigations & Homeland Security	Pension Contribution	00111	522101	522010	000000	00000000	00000	5,029
JSO: Investigations & Homeland Security	GEPP DB Unfunded Liability	00111	522101	522011	000000	00000000	00000	24,315
JSO: Investigations & Homeland Security	Disability Trust Fund-ER	00111	522101	522070	000000	00000000	00000	839
JSO: Investigations & Homeland Security	Police and Fire ER	00111	522101	522080	000000	00000000	00000	1,266,016
JSO: Investigations & Homeland Security	Police & Fire DB Unfunded Liability	00111	522101	522082	000000	00000000	00000	2,185,182
JSO: Investigations & Homeland Security	GEPP Defined Contribution DC-ER	00111	522101	522130	000000	00000000	00000	21,777
JSO: Investigations & Homeland Security	Public Safety DC Contribution	00111	522101	522160	000000	00000000	00000	22,870
JSO: Investigations & Homeland Security	Public Safety DC Death&Disability Contribution	00111	522101	522170	000000	00000000	00000	278
JSO: Investigations & Homeland Security	Pension Contribution	00111	522102	522010	000000	00000000	00000	20,105
JSO: Investigations & Homeland Security	GEPP DB Unfunded Liability	00111	522102	522011	000000	00000000	00000	97,207
JSO: Investigations & Homeland Security	Disability Trust Fund-ER	00111	522102	522070	000000	00000000	00000	3,332
JSO: Investigations & Homeland Security	Police and Fire ER	00111	522102	522080	000000	00000000	00000	962,792
JSO: Investigations & Homeland Security	Police & Fire DB Unfunded Liability	00111	522102	522082	000000	00000000	00000	1,661,808
JSO: Investigations & Homeland Security	GEPP Defined Contribution DC-ER	00111	522102	522130	000000	00000000	00000	81,152
JSO: Investigations & Homeland Security	Public Safety DC Contribution	00111	522102	522160	000000	00000000	00000	28,588
JSO: Investigations & Homeland Security	Public Safety DC Death&Disability Contribution	00111	522102	522170	000000	00000000	00000	347
JSO: Patrol & Enforcement	Pension Contribution	00111	531102	522010	000000	00001571	00000	2,568
JSO: Patrol & Enforcement	GEPP DB Unfunded Liability	00111	531102	522011	000000	00001571	00000	12,416
JSO: Patrol & Enforcement	Disability Trust Fund-ER	00111	531102	522070	000000	00001571	00000	321

Department Alias	Account Title	Fund	Center	Account	Project	Activity	Interfund	Amount
JSO: Patrol & Enforcement	Police and Fire ER	00111	531102	522080	000000	00001571	00000	921,347
JSO: Patrol & Enforcement	Police & Fire DB Unfunded Liability	00111	531102	522082	000000	00001571	00000	1,590,273
JSO: Patrol & Enforcement	GEPP Defined Contribution DC-ER	00111	531102	522130	000000	00001571	00000	6,962
JSO: Patrol & Enforcement	Public Safety DC Contribution	00111	531102	522160	000000	00001571	00000	108,863
JSO: Patrol & Enforcement	Public Safety DC Death&Disability Contribution	00111	531102	522170	000000	00001571	00000	486
JSO: Patrol & Enforcement	Pension Contribution	00111	531103	522010	000000	00000000	00000	4,970
JSO: Patrol & Enforcement	GEPP DB Unfunded Liability	00111	531103	522011	000000	00000000	00000	24,032
JSO: Patrol & Enforcement	Disability Trust Fund-ER	00111	531103	522070	000000	00000000	00000	767
JSO: Patrol & Enforcement	Police and Fire ER	00111	531103	522080	000000	00000000	00000	1,058,406
JSO: Patrol & Enforcement	Police & Fire DB Unfunded Liability	00111	531103	522082	000000	00000000	00000	1,826,842
JSO: Patrol & Enforcement	GEPP Defined Contribution DC-ER	00111	531103	522130	000000	00000000	00000	15,770
JSO: Patrol & Enforcement	Public Safety DC Contribution	00111	531103	522160	000000	00000000	00000	248,771
JSO: Patrol & Enforcement	Public Safety DC Death&Disability Contribution	00111	531103	522170	000000	00000000	00000	555
JSO: Patrol & Enforcement	Pension Contribution	00111	531104	522010	000000	00000000	00000	4,145
JSO: Patrol & Enforcement	GEPP DB Unfunded Liability	00111	531104	522011	000000	00000000	00000	20,042
JSO: Patrol & Enforcement	Disability Trust Fund-ER	00111	531104	522070	000000	00000000	00000	987
JSO: Patrol & Enforcement	Police and Fire ER	00111	531104	522080	000000	00000000	00000	1,239,745
JSO: Patrol & Enforcement	Police & Fire DB Unfunded Liability	00111	531104	522082	000000	00000000	00000	2,139,838
JSO: Patrol & Enforcement	GEPP Defined Contribution DC-ER	00111	531104	522130	000000	00000000	00000	29,696
JSO: Patrol & Enforcement	Public Safety DC Contribution	00111	531104	522160	000000	00000000	00000	290,075
JSO: Patrol & Enforcement	Public Safety DC Death&Disability Contribution	00111	531104	522170	000000	00000000	00000	625
JSO: Patrol & Enforcement	Pension Contribution	00111	531105	522010	000000	00000000	00000	5,795
JSO: Patrol & Enforcement	GEPP DB Unfunded Liability	00111	531105	522011	000000	00000000	00000	28,022
JSO: Patrol & Enforcement	Disability Trust Fund-ER	00111	531105	522070	000000	00000000	00000	855
JSO: Patrol & Enforcement	Police and Fire ER	00111	531105	522080	000000	00000000	00000	1,386,033
JSO: Patrol & Enforcement	Police & Fire DB Unfunded Liability	00111	531105	522082	000000	00000000	00000	2,392,335
JSO: Patrol & Enforcement	GEPP Defined Contribution DC-ER	00111	531105	522130	000000	00000000	00000	20,971
JSO: Patrol & Enforcement	Public Safety DC Contribution	00111	531105	522160	000000	00000000	00000	348,265
JSO: Patrol & Enforcement	Public Safety DC Death&Disability Contribution	00111	531105	522170	000000	00000000	00000	903
JSO: Patrol & Enforcement	Pension Contribution	00111	531106	522010	000000	00000000	00000	3,407
JSO: Patrol & Enforcement	GEPP DB Unfunded Liability	00111	531106	522011	000000	00000000	00000	16,473
JSO: Patrol & Enforcement	Disability Trust Fund-ER	00111	531106	522070	000000	00000000	00000	459
JSO: Patrol & Enforcement	Police and Fire ER	00111	531106	522080	000000	00000000	00000	964,943
JSO: Patrol & Enforcement	Police & Fire DB Unfunded Liability	00111	531106	522082	000000	00000000	00000	1,665,521
JSO: Patrol & Enforcement	GEPP Defined Contribution DC-ER	00111	531106	522130	000000	00000000	00000	8,808
JSO: Patrol & Enforcement	Public Safety DC Contribution	00111	531106	522160	000000	00000000	00000	281,430
JSO: Patrol & Enforcement	Public Safety DC Death&Disability Contribution	00111	531106	522170	000000	00000000	00000	490
JSO: Patrol & Enforcement	Pension Contribution	00111	531107	522010	000000	00000000	00000	4,263
JSO: Patrol & Enforcement	GEPP DB Unfunded Liability	00111	531107	522011	000000	00000000	00000	20,611

Department Alias	Account Title	Fund	Center	Account	Project	Activity	Interfund	Amount
JSO: Patrol & Enforcement	Disability Trust Fund-ER	00111	531107	522070	000000	000000000	00000	369
JSO: Patrol & Enforcement	Police and Fire ER	00111	531107	522080	000000	000000000	00000	576,597
JSO: Patrol & Enforcement	Police & Fire DB Unfunded Liability	00111	531107	522082	000000	000000000	00000	995,224
JSO: Patrol & Enforcement	GEPP Defined Contribution DC-ER	00111	531107	522130	000000	000000000	00000	5,201
JSO: Patrol & Enforcement	Public Safety DC Contribution	00111	531107	522160	000000	000000000	00000	84,450
JSO: Patrol & Enforcement	Public Safety DC Death&Disability Contribution	00111	531107	522170	000000	000000000	00000	486
JSO: Patrol & Enforcement	Pension Contribution	00111	532102	522010	000000	000000000	00000	3,094
JSO: Patrol & Enforcement	GEPP DB Unfunded Liability	00111	532102	522011	000000	000000000	00000	14,960
JSO: Patrol & Enforcement	Disability Trust Fund-ER	00111	532102	522070	000000	000000000	00000	173
JSO: Patrol & Enforcement	Police and Fire ER	00111	532102	522080	000000	000000000	00000	85,719
JSO: Patrol & Enforcement	Police & Fire DB Unfunded Liability	00111	532102	522082	000000	000000000	00000	147,953
JSO: Patrol & Enforcement	Public Safety DC Contribution	00111	532102	522160	000000	000000000	00000	5,717
JSO: Patrol & Enforcement	Public Safety DC Death&Disability Contribution	00111	532102	522170	000000	000000000	00000	69
JSO: Patrol & Enforcement	Police and Fire ER	00111	533101	522080	000000	00000691	00000	10,624
JSO: Patrol & Enforcement	Police & Fire DB Unfunded Liability	00111	533101	522082	000000	00000691	00000	18,338
JSO: Patrol & Enforcement	Public Safety DC Contribution	00111	533101	522160	000000	00000691	00000	5,717
JSO: Patrol & Enforcement	Public Safety DC Death&Disability Contribution	00111	533101	522170	000000	00000691	00000	69
JSO: Patrol & Enforcement	Pension Contribution	00111	533101	522010	000000	00000236	00000	3,812
JSO: Patrol & Enforcement	GEPP DB Unfunded Liability	00111	533101	522011	000000	00000236	00000	18,431
JSO: Patrol & Enforcement	Disability Trust Fund-ER	00111	533101	522070	000000	00000236	00000	309
JSO: Patrol & Enforcement	Police and Fire ER	00111	533101	522080	000000	00000236	00000	93,921
JSO: Patrol & Enforcement	Police & Fire DB Unfunded Liability	00111	533101	522082	000000	00000236	00000	162,111
JSO: Patrol & Enforcement	GEPP Defined Contribution DC-ER	00111	533101	522130	000000	00000236	00000	3,814
JSO: Patrol & Enforcement	Public Safety DC Contribution	00111	533101	522160	000000	00000236	00000	5,717
JSO: Patrol & Enforcement	Public Safety DC Death&Disability Contribution	00111	533101	522170	000000	00000236	00000	69
JSO: Patrol & Enforcement	Pension Contribution	00111	533101	522010	000000	00000315	00000	4,797
JSO: Patrol & Enforcement	GEPP DB Unfunded Liability	00111	533101	522011	000000	00000315	00000	23,194
JSO: Patrol & Enforcement	Disability Trust Fund-ER	00111	533101	522070	000000	00000315	00000	404
JSO: Patrol & Enforcement	Police and Fire ER	00111	533101	522080	000000	00000315	00000	148,200
JSO: Patrol & Enforcement	Police & Fire DB Unfunded Liability	00111	533101	522082	000000	00000315	00000	255,798
JSO: Patrol & Enforcement	GEPP Defined Contribution DC-ER	00111	533101	522130	000000	00000315	00000	5,291
JSO: Patrol & Enforcement	Public Safety DC Contribution	00111	533101	522160	000000	00000315	00000	11,435
JSO: Patrol & Enforcement	Public Safety DC Death&Disability Contribution	00111	533101	522170	000000	00000315	00000	139
JSO: Patrol & Enforcement	Pension Contribution	00111	533101	522010	000000	00000000	00000	3,256
JSO: Patrol & Enforcement	GEPP DB Unfunded Liability	00111	533101	522011	000000	00000000	00000	15,743
JSO: Patrol & Enforcement	Disability Trust Fund-ER	00111	533101	522070	000000	00000000	00000	228
JSO: Patrol & Enforcement	Police and Fire ER	00111	533101	522080	000000	00000000	00000	1,283,145
JSO: Patrol & Enforcement	Police & Fire DB Unfunded Liability	00111	533101	522082	000000	00000000	00000	2,214,747
JSO: Patrol & Enforcement	GEPP Defined Contribution DC-ER	00111	533101	522130	000000	00000000	00000	1,761

Department Alias	Account Title	Fund	Center	Account	Project	Activity	Interfund	Amount
JSO: Patrol & Enforcement	Public Safety DC Contribution	00111	533101	522160	000000	000000000	00000	1,210,977
JSO: Patrol & Enforcement	Public Safety DC Death&Disability Contribution	00111	533101	522170	000000	000000000	00000	7,088
JSO: Patrol & Enforcement	Police and Fire ER	00111	533102	522080	000000	00000622	00000	10,940
JSO: Patrol & Enforcement	Police & Fire DB Unfunded Liability	00111	533102	522082	000000	00000622	00000	18,882
JSO: Patrol & Enforcement	Public Safety DC Contribution	00111	533102	522160	000000	00000622	00000	5,717
JSO: Patrol & Enforcement	Public Safety DC Death&Disability Contribution	00111	533102	522170	000000	00000622	00000	69
JSO: Patrol & Enforcement	Pension Contribution	00111	533102	522010	000000	000000000	00000	1,759
JSO: Patrol & Enforcement	GEPP DB Unfunded Liability	00111	533102	522011	000000	000000000	00000	8,507
JSO: Patrol & Enforcement	Disability Trust Fund-ER	00111	533102	522070	000000	000000000	00000	97
JSO: Patrol & Enforcement	Police and Fire ER	00111	533102	522080	000000	000000000	00000	79,576
JSO: Patrol & Enforcement	Police & Fire DB Unfunded Liability	00111	533102	522082	000000	000000000	00000	137,350
JSO: Patrol & Enforcement	Public Safety DC Contribution	00111	533102	522160	000000	000000000	00000	11,435
JSO: Patrol & Enforcement	Public Safety DC Death&Disability Contribution	00111	533102	522170	000000	000000000	00000	139
JSO: Patrol & Enforcement	Pension Contribution	00111	533102	522010	000000	00000788	00000	4,522
JSO: Patrol & Enforcement	GEPP DB Unfunded Liability	00111	533102	522011	000000	00000788	00000	21,864
JSO: Patrol & Enforcement	Disability Trust Fund-ER	00111	533102	522070	000000	00000788	00000	439
JSO: Patrol & Enforcement	Police and Fire ER	00111	533102	522080	000000	00000788	00000	67,765
JSO: Patrol & Enforcement	Police & Fire DB Unfunded Liability	00111	533102	522082	000000	00000788	00000	116,964
JSO: Patrol & Enforcement	GEPP Defined Contribution DC-ER	00111	533102	522130	000000	00000788	00000	5,624
JSO: Patrol & Enforcement	Public Safety DC Contribution	00111	533102	522160	000000	00000788	00000	5,717
JSO: Patrol & Enforcement	Public Safety DC Death&Disability Contribution	00111	533102	522170	000000	00000788	00000	69
JSO: Personnel & Professional Standards	Pension Contribution	00111	541101	522010	000000	000000000	00000	8,152
JSO: Personnel & Professional Standards	GEPP DB Unfunded Liability	00111	541101	522011	000000	000000000	00000	39,415
JSO: Personnel & Professional Standards	Disability Trust Fund-ER	00111	541101	522070	000000	000000000	00000	1,053
JSO: Personnel & Professional Standards	Police and Fire ER	00111	541101	522080	000000	000000000	00000	33,087
JSO: Personnel & Professional Standards	Police & Fire DB Unfunded Liability	00111	541101	522082	000000	000000000	00000	57,110
JSO: Personnel & Professional Standards	Correction Officers	00111	541101	522090	000000	000000000	00000	10,798
JSO: Personnel & Professional Standards	Correction Officer DB Unfunded Liability	00111	541101	522091	000000	000000000	00000	20,600
JSO: Personnel & Professional Standards	GEPP Defined Contribution DC-ER	00111	541101	522130	000000	000000000	00000	23,544
JSO: Personnel & Professional Standards	Public Safety DC Contribution	00111	541101	522160	000000	000000000	00000	5,717
JSO: Personnel & Professional Standards	Public Safety DC Death&Disability Contribution	00111	541101	522170	000000	000000000	00000	69
JSO: Personnel & Professional Standards	Pension Contribution	00111	541102	522010	000000	000000000	00000	2,340
JSO: Personnel & Professional Standards	GEPP DB Unfunded Liability	00111	541102	522011	000000	000000000	00000	11,316
JSO: Personnel & Professional Standards	Disability Trust Fund-ER	00111	541102	522070	000000	000000000	00000	128
JSO: Personnel & Professional Standards	Police and Fire ER	00111	541102	522080	000000	000000000	00000	84,809
JSO: Personnel & Professional Standards	Police & Fire DB Unfunded Liability	00111	541102	522082	000000	000000000	00000	146,383
JSO: Personnel & Professional Standards	Correction Officers	00111	541102	522090	000000	000000000	00000	11,860
JSO: Personnel & Professional Standards	Correction Officer DB Unfunded Liability	00111	541102	522091	000000	000000000	00000	22,627
JSO: Personnel & Professional Standards	Pension Contribution	00111	541103	522010	000000	000000000	00000	12,047

Department Alias	Account Title	Fund	Center	Account	Project	Activity	Interfund	Amount
JSO: Personnel & Professional Standards	GEPP DB Unfunded Liability	00111	541103	522011	000000	000000000	00000	58,247
JSO: Personnel & Professional Standards	Disability Trust Fund-ER	00111	541103	522070	000000	000000000	00000	1,207
JSO: Personnel & Professional Standards	Police and Fire ER	00111	541103	522080	000000	000000000	00000	416,800
JSO: Personnel & Professional Standards	Police & Fire DB Unfunded Liability	00111	541103	522082	000000	000000000	00000	719,409
JSO: Personnel & Professional Standards	Correction Officers	00111	541103	522090	000000	000000000	00000	16,678
JSO: Personnel & Professional Standards	Correction Officer DB Unfunded Liability	00111	541103	522091	000000	000000000	00000	31,818
JSO: Personnel & Professional Standards	GEPP Defined Contribution DC-ER	00111	541103	522130	000000	000000000	00000	20,959
JSO: Personnel & Professional Standards	Public Safety DC Contribution	00111	541103	522160	000000	000000000	00000	11,435
JSO: Personnel & Professional Standards	Public Safety DC Death&Disability Contribution	00111	541103	522170	000000	000000000	00000	139
JSO: Personnel & Professional Standards	Pension Contribution	00111	541201	522010	000000	000000000	00000	19,110
JSO: Personnel & Professional Standards	GEPP DB Unfunded Liability	00111	541201	522011	000000	000000000	00000	92,395
JSO: Personnel & Professional Standards	Disability Trust Fund-ER	00111	541201	522070	000000	000000000	00000	1,970
JSO: Personnel & Professional Standards	Police and Fire ER	00111	541201	522080	000000	000000000	00000	253,008
JSO: Personnel & Professional Standards	Police & Fire DB Unfunded Liability	00111	541201	522082	000000	000000000	00000	436,700
JSO: Personnel & Professional Standards	Correction Officers	00111	541201	522090	000000	000000000	00000	39,001
JSO: Personnel & Professional Standards	Correction Officer DB Unfunded Liability	00111	541201	522091	000000	000000000	00000	74,408
JSO: Personnel & Professional Standards	GEPP Defined Contribution DC-ER	00111	541201	522130	000000	000000000	00000	47,344
JSO: Personnel & Professional Standards	Public Safety DC Contribution	00111	541201	522160	000000	000000000	00000	235,498
JSO: Personnel & Professional Standards	Public Safety DC Death&Disability Contribution	00111	541201	522170	000000	000000000	00000	2,719
JSO: Police Services	Pension Contribution	00111	551101	522010	000000	000000000	00000	19,909
JSO: Police Services	GEPP DB Unfunded Liability	00111	551101	522011	000000	000000000	00000	96,260
JSO: Police Services	Disability Trust Fund-ER	00111	551101	522070	000000	000000000	00000	1,719
JSO: Police Services	GEPP Defined Contribution DC-ER	00111	551101	522130	000000	000000000	00000	20,520
JSO: Police Services	Pension Contribution	00111	552101	522010	000000	00001608	00000	31,407
JSO: Police Services	GEPP DB Unfunded Liability	00111	552101	522011	000000	00001608	00000	151,853
JSO: Police Services	Disability Trust Fund-ER	00111	552101	522070	000000	00001608	00000	68
JSO: Police Services	Police and Fire ER	00111	552101	522080	000000	00001608	00000	45,465
JSO: Police Services	Police & Fire DB Unfunded Liability	00111	552101	522082	000000	00001608	00000	78,475
JSO: Police Services	Disability Trust Fund-ER	00111	552101	522070	000000	00001609	00000	2,386
JSO: Police Services	Police and Fire ER	00111	552101	522080	000000	00001609	00000	511
JSO: Police Services	Police & Fire DB Unfunded Liability	00111	552101	522082	000000	00001609	00000	882
JSO: Police Services	GEPP Defined Contribution DC-ER	00111	552101	522130	000000	00001609	00000	28,968
JSO: Police Services	Public Safety DC Contribution	00111	552101	522160	000000	00001609	00000	11,435
JSO: Police Services	Public Safety DC Death&Disability Contribution	00111	552101	522170	000000	00001609	00000	139
JSO: Police Services	Pension Contribution	00111	552102	522010	000000	00000592	00000	22,354
JSO: Police Services	GEPP DB Unfunded Liability	00111	552102	522011	000000	00000592	00000	108,081
JSO: Police Services	Disability Trust Fund-ER	00111	552102	522070	000000	00000592	00000	2,143
JSO: Police Services	Correction Officers	00111	552102	522090	000000	00000592	00000	4,460
JSO: Police Services	Correction Officer DB Unfunded Liability	00111	552102	522091	000000	00000592	00000	8,509

Department Alias	Account Title	Fund	Center	Account	Project	Activity	Interfund	Amount
JSO: Police Services	GEPP Defined Contribution DC-ER	00111	552102	522130	000000	00000592	00000	49,060
JSO: Police Services	Pension Contribution	00111	552102	522010	000000	00000000	00000	17,842
JSO: Police Services	GEPP DB Unfunded Liability	00111	552102	522011	000000	00000000	00000	86,263
JSO: Police Services	Disability Trust Fund-ER	00111	552102	522070	000000	00000000	00000	1,278
JSO: Police Services	GEPP Defined Contribution DC-ER	00111	552102	522130	000000	00000000	00000	16,090
JSO: Police Services	Pension Contribution	00111	552103	522010	000000	00000272	00000	3,533
JSO: Police Services	GEPP DB Unfunded Liability	00111	552103	522011	000000	00000272	00000	17,084
JSO: Police Services	Disability Trust Fund-ER	00111	552103	522070	000000	00000272	00000	255
JSO: Police Services	Police and Fire ER	00111	552103	522080	000000	00000272	00000	25,677
JSO: Police Services	Police & Fire DB Unfunded Liability	00111	552103	522082	000000	00000272	00000	44,320
JSO: Police Services	GEPP Defined Contribution DC-ER	00111	552103	522130	000000	00000272	00000	4,909
JSO: Police Services	Pension Contribution	00111	552103	522010	000000	00000324	00000	87,881
JSO: Police Services	GEPP DB Unfunded Liability	00111	552103	522011	000000	00000324	00000	424,899
JSO: Police Services	Disability Trust Fund-ER	00111	552103	522070	000000	00000324	00000	8,756
JSO: Police Services	GEPP Defined Contribution DC-ER	00111	552103	522130	000000	00000324	00000	210,638
JSO: Police Services	Pension Contribution	00111	552103	522010	000000	00001580	00000	16,552
JSO: Police Services	GEPP DB Unfunded Liability	00111	552103	522011	000000	00001580	00000	80,029
JSO: Police Services	Disability Trust Fund-ER	00111	552103	522070	000000	00001580	00000	1,218
JSO: Police Services	Police and Fire ER	00111	552103	522080	000000	00001580	00000	11,749
JSO: Police Services	Police & Fire DB Unfunded Liability	00111	552103	522082	000000	00001580	00000	20,280
JSO: Police Services	GEPP Defined Contribution DC-ER	00111	552103	522130	000000	00001580	00000	13,241
JSO: Police Services	Public Safety DC Contribution	00111	552103	522160	000000	00001580	00000	5,717
JSO: Police Services	Public Safety DC Death&Disability Contribution	00111	552103	522170	000000	00001580	00000	69
JSO: Police Services	Pension Contribution	00111	552104	522010	000000	00000000	00000	51,097
JSO: Police Services	GEPP DB Unfunded Liability	00111	552104	522011	000000	00000000	00000	247,053
JSO: Police Services	Disability Trust Fund-ER	00111	552104	522070	000000	00000000	00000	3,949
JSO: Police Services	GEPP Defined Contribution DC-ER	00111	552104	522130	000000	00000000	00000	42,319
JSO: Police Services	Pension Contribution	00111	552105	522010	000000	00000000	00000	8,320
JSO: Police Services	GEPP DB Unfunded Liability	00111	552105	522011	000000	00000000	00000	40,226
JSO: Police Services	Disability Trust Fund-ER	00111	552105	522070	000000	00000000	00000	1,549
JSO: Police Services	GEPP Defined Contribution DC-ER	00111	552105	522130	000000	00000000	00000	44,535
JSO: Corrections	Pension Contribution	00111	561101	522010	000000	00000000	00000	38,953
JSO: Corrections	GEPP DB Unfunded Liability	00111	561101	522011	000000	00000000	00000	188,335
JSO: Corrections	Disability Trust Fund-ER	00111	561101	522070	000000	00000000	00000	3,372
JSO: Corrections	GEPP Defined Contribution DC-ER	00111	561101	522130	000000	00000000	00000	54,516
JSO: Corrections	Public Safety DC Contribution	00111	561101	522160	000000	00000000	00000	20,548
JSO: Corrections	Public Safety DC Death&Disability Contribution	00111	561101	522170	000000	00000000	00000	249
JSO: Corrections	Disability Trust Fund-ER	00111	561102	522070	000000	00000547	00000	147
JSO: Corrections	GEPP Defined Contribution DC-ER	00111	561102	522130	000000	00000547	00000	5,749

Department Alias	Account Title	Fund	Center	Account	Project	Activity	Interfund	Amount
JSO: Corrections	Pension Contribution	00111	561102	522010	000000	000000000	000000	6,872
JSO: Corrections	GEPP DB Unfunded Liability	00111	561102	522011	000000	000000000	000000	33,224
JSO: Corrections	Disability Trust Fund-ER	00111	561102	522070	000000	000000000	000000	576
JSO: Corrections	Police and Fire ER	00111	561102	522080	000000	000000000	000000	341
JSO: Corrections	Police & Fire DB Unfunded Liability	00111	561102	522082	000000	000000000	000000	588
JSO: Corrections	Correction Officers	00111	561102	522090	000000	000000000	000000	1,669,199
JSO: Corrections	Correction Officer DB Unfunded Liability	00111	561102	522091	000000	000000000	000000	3,184,556
JSO: Corrections	GEPP Defined Contribution DC-ER	00111	561102	522130	000000	000000000	000000	4,930
JSO: Corrections	Public Safety DC Contribution	00111	561102	522160	000000	000000000	000000	1,338,025
JSO: Corrections	Public Safety DC Death&Disability Contribution	00111	561102	522170	000000	000000000	000000	9,636
JSO: Corrections	Pension Contribution	00111	562101	522010	000000	000000000	000000	6,447
JSO: Corrections	GEPP DB Unfunded Liability	00111	562101	522011	000000	000000000	000000	31,173
JSO: Corrections	Disability Trust Fund-ER	00111	562101	522070	000000	000000000	000000	432
JSO: Corrections	Correction Officers	00111	562101	522090	000000	000000000	000000	262,258
JSO: Corrections	Correction Officer DB Unfunded Liability	00111	562101	522091	000000	000000000	000000	500,346
JSO: Corrections	GEPP Defined Contribution DC-ER	00111	562101	522130	000000	000000000	000000	2,816
JSO: Corrections	Public Safety DC Contribution	00111	562101	522160	000000	000000000	000000	40,306
JSO: Corrections	Public Safety DC Death&Disability Contribution	00111	562101	522170	000000	000000000	000000	489
JSO: Corrections	Pension Contribution	00111	562102	522010	000000	000000000	000000	8,190
JSO: Corrections	GEPP DB Unfunded Liability	00111	562102	522011	000000	000000000	000000	39,600
JSO: Corrections	Disability Trust Fund-ER	00111	562102	522070	000000	000000000	000000	457
JSO: Corrections	Correction Officers	00111	562102	522090	000000	000000000	000000	572,640
JSO: Corrections	Correction Officer DB Unfunded Liability	00111	562102	522091	000000	000000000	000000	1,092,503
JSO: Corrections	Public Safety DC Contribution	00111	562102	522160	000000	000000000	000000	120,597
JSO: Corrections	Public Safety DC Death&Disability Contribution	00111	562102	522170	000000	000000000	000000	1,402
JSO: Corrections	Pension Contribution	00111	563101	522010	000000	000000000	000000	3,691
JSO: Corrections	GEPP DB Unfunded Liability	00111	563101	522011	000000	000000000	000000	17,844
JSO: Corrections	Disability Trust Fund-ER	00111	563101	522070	000000	000000000	000000	757
JSO: Corrections	GEPP Defined Contribution DC-ER	00111	563101	522130	000000	000000000	000000	23,615
JSO: Executive Office of the Sheriff	Payroll Taxes FICA	00111	511101	521010	000000	000000000	000000	4,120
JSO: Executive Office of the Sheriff	Medicare Tax	00111	511101	521020	000000	000000000	000000	21,360
JSO: Executive Office of the Sheriff	Group Dental Plan	00111	511101	523010	000000	000000000	000000	1,209
JSO: Executive Office of the Sheriff	Group Life Insurance	00111	511101	523030	000000	000000000	000000	3,563
JSO: Executive Office of the Sheriff	Group Hospitalization Insurance	00111	511101	523040	000000	000000000	000000	29,994
JSO: Executive Office of the Sheriff	Employee Accidental Death Insurance	00111	511101	523050	000000	000000000	000000	232
JSO: Executive Office of the Sheriff	FOP/IAFF Health Trust - JSO Health ER	00111	511101	523071	000000	000000000	000000	67,270
JSO: Executive Office of the Sheriff	FOP/IAFF Health Trust - JSO Dental ER	00111	511101	523074	000000	000000000	000000	1,872
JSO: Executive Office of the Sheriff	City Employees Worker's Compensation	00111	511101	524001	000000	000000000	000000	28,075
JSO: Executive Office of the Sheriff	City Employees Workers' Compensation - Heart Hypertension	00111	511101	524002	000000	000000000	000000	20,481

Department Alias	Account Title	Fund	Center	Account	Project	Activity	Interfund	Amount
JSO: Investigations & Homeland Security	Medicare Tax	00111	521101	521020	000000	000000000	000000	61,174
JSO: Investigations & Homeland Security	Group Dental Plan	00111	521101	523010	000000	000000000	000000	233
JSO: Investigations & Homeland Security	Group Life Insurance	00111	521101	523030	000000	000000000	000000	6,439
JSO: Investigations & Homeland Security	Group Hospitalization Insurance	00111	521101	523040	000000	000000000	000000	13,773
JSO: Investigations & Homeland Security	FOP/IAFF Health Trust - JSO Health ER	00111	521101	523071	000000	000000000	000000	301,537
JSO: Investigations & Homeland Security	FOP/IAFF Health Trust - JSO Dental ER	00111	521101	523074	000000	000000000	000000	7,670
JSO: Investigations & Homeland Security	City Employees Worker's Compensation	00111	521101	524001	000000	000000000	000000	138,406
JSO: Investigations & Homeland Security	City Employees Workers' Compensation - Heart Hypertension	00111	521101	524002	000000	000000000	000000	184,334
JSO: Investigations & Homeland Security	Medicare Tax	00111	521102	521020	000000	00001161	000000	49,212
JSO: Investigations & Homeland Security	Group Dental Plan	00111	521102	523010	000000	00001161	000000	510
JSO: Investigations & Homeland Security	Group Life Insurance	00111	521102	523030	000000	00001161	000000	5,600
JSO: Investigations & Homeland Security	Group Hospitalization Insurance	00111	521102	523040	000000	00001161	000000	14,148
JSO: Investigations & Homeland Security	FOP/IAFF Health Trust - JSO Health ER	00111	521102	523071	000000	00001161	000000	220,773
JSO: Investigations & Homeland Security	FOP/IAFF Health Trust - JSO Dental ER	00111	521102	523074	000000	00001161	000000	6,023
JSO: Investigations & Homeland Security	City Employees Worker's Compensation	00111	521102	524001	000000	00001161	000000	92,208
JSO: Investigations & Homeland Security	City Employees Workers' Compensation - Heart Hypertension	00111	521102	524002	000000	00001161	000000	116,744
JSO: Investigations & Homeland Security	Medicare Tax	00111	521102	521020	000000	00000601	000000	5,460
JSO: Investigations & Homeland Security	Group Dental Plan	00111	521102	523010	000000	00000601	000000	60
JSO: Investigations & Homeland Security	Group Life Insurance	00111	521102	523030	000000	00000601	000000	504
JSO: Investigations & Homeland Security	Group Hospitalization Insurance	00111	521102	523040	000000	00000601	000000	3,378
JSO: Investigations & Homeland Security	FOP/IAFF Health Trust - JSO Health ER	00111	521102	523071	000000	00000601	000000	23,676
JSO: Investigations & Homeland Security	FOP/IAFF Health Trust - JSO Dental ER	00111	521102	523074	000000	00000601	000000	128
JSO: Investigations & Homeland Security	City Employees Worker's Compensation	00111	521102	524001	000000	00000601	000000	11,265
JSO: Investigations & Homeland Security	City Employees Workers' Compensation - Heart Hypertension	00111	521102	524002	000000	00000601	000000	14,337
JSO: Investigations & Homeland Security	Medicare Tax	00111	521103	521020	000000	00000388	000000	248
JSO: Investigations & Homeland Security	Medicare Tax	00111	521103	521020	000000	00000397	000000	574
JSO: Investigations & Homeland Security	Medicare Tax	00111	521103	521020	000000	00000413	000000	136
JSO: Investigations & Homeland Security	Medicare Tax	00111	521103	521020	000000	00000513	000000	141
JSO: Investigations & Homeland Security	Medicare Tax	00111	521103	521020	000000	00000742	000000	255
JSO: Investigations & Homeland Security	Medicare Tax	00111	521103	521020	000000	00000797	000000	122
JSO: Investigations & Homeland Security	Medicare Tax	00111	521103	521020	000000	00000484	000000	237
JSO: Investigations & Homeland Security	Medicare Tax	00111	521103	521020	000000	00001007	000000	1,223
JSO: Investigations & Homeland Security	Medicare Tax	00111	522101	521020	000000	00000000	000000	103,078
JSO: Investigations & Homeland Security	Group Dental Plan	00111	522101	523010	000000	00000000	000000	923
JSO: Investigations & Homeland Security	Group Life Insurance	00111	522101	523030	000000	00000000	000000	9,775
JSO: Investigations & Homeland Security	Group Hospitalization Insurance	00111	522101	523040	000000	00000000	000000	38,748
JSO: Investigations & Homeland Security	Employee Accidental Death Insurance	00111	522101	523050	000000	00000000	000000	8,683
JSO: Investigations & Homeland Security	FOP/IAFF Health Trust - JSO Health ER	00111	522101	523071	000000	00000000	000000	437,839
JSO: Investigations & Homeland Security	FOP/IAFF Health Trust - JSO Dental ER	00111	522101	523074	000000	00000000	000000	11,634

Department Alias	Account Title	Fund	Center	Account	Project	Activity	Interfund	Amount
JSO: Investigations & Homeland Security	City Employees Worker's Compensation	00111	522101	524001	000000	000000000	00000	197,352
JSO: Investigations & Homeland Security	City Employees Workers' Compensation - Heart Hypertension	00111	522101	524002	000000	000000000	00000	249,874
JSO: Investigations & Homeland Security	Medicare Tax	00111	522102	521020	000000	000000000	00000	81,095
JSO: Investigations & Homeland Security	Group Dental Plan	00111	522102	523010	000000	000000000	00000	2,794
JSO: Investigations & Homeland Security	Group Life Insurance	00111	522102	523030	000000	000000000	00000	9,179
JSO: Investigations & Homeland Security	Group Hospitalization Insurance	00111	522102	523040	000000	000000000	00000	152,091
JSO: Investigations & Homeland Security	FOP/IAFF Health Trust - JSO Health ER	00111	522102	523071	000000	000000000	00000	351,777
JSO: Investigations & Homeland Security	FOP/IAFF Health Trust - JSO Dental ER	00111	522102	523074	000000	000000000	00000	10,822
JSO: Investigations & Homeland Security	City Employees Worker's Compensation	00111	522102	524001	000000	000000000	00000	163,445
JSO: Investigations & Homeland Security	City Employees Workers' Compensation - Heart Hypertension	00111	522102	524002	000000	000000000	00000	198,671
JSO: Patrol & Enforcement	Medicare Tax	00111	531101	521020	000000	00000380	00000	4,546
JSO: Patrol & Enforcement	Medicare Tax	00111	531102	521020	000000	00001571	00000	69,439
JSO: Patrol & Enforcement	Group Dental Plan	00111	531102	523010	000000	00001571	00000	390
JSO: Patrol & Enforcement	Group Life Insurance	00111	531102	523030	000000	00001571	00000	8,132
JSO: Patrol & Enforcement	Group Hospitalization Insurance	00111	531102	523040	000000	00001571	00000	24,093
JSO: Patrol & Enforcement	Employee Accidental Death Insurance	00111	531102	523050	000000	00001571	00000	2,600
JSO: Patrol & Enforcement	FOP/IAFF Health Trust - JSO Health ER	00111	531102	523071	000000	00001571	00000	384,945
JSO: Patrol & Enforcement	FOP/IAFF Health Trust - JSO Dental ER	00111	531102	523074	000000	00001571	00000	11,129
JSO: Patrol & Enforcement	City Employees Worker's Compensation	00111	531102	524001	000000	00001571	00000	171,836
JSO: Patrol & Enforcement	City Employees Workers' Compensation - Heart Hypertension	00111	531102	524002	000000	00001571	00000	229,393
JSO: Patrol & Enforcement	Medicare Tax	00111	531103	521020	000000	00000000	00000	90,619
JSO: Patrol & Enforcement	Group Dental Plan	00111	531103	523010	000000	00000000	00000	600
JSO: Patrol & Enforcement	Group Life Insurance	00111	531103	523030	000000	00000000	00000	10,602
JSO: Patrol & Enforcement	Group Hospitalization Insurance	00111	531103	523040	000000	00000000	00000	58,203
JSO: Patrol & Enforcement	Employee Accidental Death Insurance	00111	531103	523050	000000	00000000	00000	3,645
JSO: Patrol & Enforcement	FOP/IAFF Health Trust - JSO Health ER	00111	531103	523071	000000	00000000	00000	505,465
JSO: Patrol & Enforcement	FOP/IAFF Health Trust - JSO Dental ER	00111	531103	523074	000000	00000000	00000	11,728
JSO: Patrol & Enforcement	City Employees Worker's Compensation	00111	531103	524001	000000	00000000	00000	229,264
JSO: Patrol & Enforcement	City Employees Workers' Compensation - Heart Hypertension	00111	531103	524002	000000	00000000	00000	321,560
JSO: Patrol & Enforcement	Medicare Tax	00111	531104	521020	000000	00000000	00000	110,382
JSO: Patrol & Enforcement	Group Dental Plan	00111	531104	523010	000000	00000000	00000	810
JSO: Patrol & Enforcement	Group Life Insurance	00111	531104	523030	000000	00000000	00000	12,822
JSO: Patrol & Enforcement	Group Hospitalization Insurance	00111	531104	523040	000000	00000000	00000	75,948
JSO: Patrol & Enforcement	Employee Accidental Death Insurance	00111	531104	523050	000000	00000000	00000	4,458
JSO: Patrol & Enforcement	FOP/IAFF Health Trust - JSO Health ER	00111	531104	523071	000000	00000000	00000	593,963
JSO: Patrol & Enforcement	FOP/IAFF Health Trust - JSO Dental ER	00111	531104	523074	000000	00000000	00000	17,367
JSO: Patrol & Enforcement	City Employees Worker's Compensation	00111	531104	524001	000000	00000000	00000	280,863
JSO: Patrol & Enforcement	City Employees Workers' Compensation - Heart Hypertension	00111	531104	524002	000000	00000000	00000	393,245
JSO: Patrol & Enforcement	Medicare Tax	00111	531105	521020	000000	00000000	00000	122,951

Department Alias	Account Title	Fund	Center	Account	Project	Activity	Interfund	Amount
JSO: Patrol & Enforcement	Group Dental Plan	00111	531105	523010	000000	000000000	00000	930
JSO: Patrol & Enforcement	Group Life Insurance	00111	531105	523030	000000	000000000	00000	14,119
JSO: Patrol & Enforcement	Group Hospitalization Insurance	00111	531105	523040	000000	000000000	00000	58,321
JSO: Patrol & Enforcement	Employee Accidental Death Insurance	00111	531105	523050	000000	000000000	00000	5,131
JSO: Patrol & Enforcement	FOP/IAFF Health Trust - JSO Health ER	00111	531105	523071	000000	000000000	00000	712,312
JSO: Patrol & Enforcement	FOP/IAFF Health Trust - JSO Dental ER	00111	531105	523074	000000	000000000	00000	18,051
JSO: Patrol & Enforcement	City Employees Worker's Compensation	00111	531105	524001	000000	000000000	00000	315,014
JSO: Patrol & Enforcement	City Employees Workers' Compensation - Heart Hypertension	00111	531105	524002	000000	000000000	00000	452,642
JSO: Patrol & Enforcement	Medicare Tax	00111	531106	521020	000000	000000000	00000	91,773
JSO: Patrol & Enforcement	Group Dental Plan	00111	531106	523010	000000	000000000	00000	510
JSO: Patrol & Enforcement	Group Life Insurance	00111	531106	523030	000000	000000000	00000	10,583
JSO: Patrol & Enforcement	Group Hospitalization Insurance	00111	531106	523040	000000	000000000	00000	35,685
JSO: Patrol & Enforcement	Employee Accidental Death Insurance	00111	531106	523050	000000	000000000	00000	3,877
JSO: Patrol & Enforcement	FOP/IAFF Health Trust - JSO Health ER	00111	531106	523071	000000	000000000	00000	476,852
JSO: Patrol & Enforcement	FOP/IAFF Health Trust - JSO Dental ER	00111	531106	523074	000000	000000000	00000	13,956
JSO: Patrol & Enforcement	City Employees Worker's Compensation	00111	531106	524001	000000	000000000	00000	231,889
JSO: Patrol & Enforcement	City Employees Workers' Compensation - Heart Hypertension	00111	531106	524002	000000	000000000	00000	342,041
JSO: Patrol & Enforcement	Medicare Tax	00111	531107	521020	000000	000000000	00000	51,246
JSO: Patrol & Enforcement	Group Dental Plan	00111	531107	523010	000000	000000000	00000	390
JSO: Patrol & Enforcement	Group Life Insurance	00111	531107	523030	000000	000000000	00000	5,965
JSO: Patrol & Enforcement	Group Hospitalization Insurance	00111	531107	523040	000000	000000000	00000	21,185
JSO: Patrol & Enforcement	Employee Accidental Death Insurance	00111	531107	523050	000000	000000000	00000	1,857
JSO: Patrol & Enforcement	FOP/IAFF Health Trust - JSO Health ER	00111	531107	523071	000000	000000000	00000	287,934
JSO: Patrol & Enforcement	FOP/IAFF Health Trust - JSO Dental ER	00111	531107	523074	000000	000000000	00000	8,799
JSO: Patrol & Enforcement	City Employees Worker's Compensation	00111	531107	524001	000000	000000000	00000	124,690
JSO: Patrol & Enforcement	City Employees Workers' Compensation - Heart Hypertension	00111	531107	524002	000000	000000000	00000	163,852
JSO: Patrol & Enforcement	Medicare Tax	00111	532102	521020	000000	000000000	00000	16,359
JSO: Patrol & Enforcement	Group Dental Plan	00111	532102	523010	000000	000000000	00000	376
JSO: Patrol & Enforcement	Group Life Insurance	00111	532102	523030	000000	000000000	00000	1,361
JSO: Patrol & Enforcement	Group Hospitalization Insurance	00111	532102	523040	000000	000000000	00000	15,394
JSO: Patrol & Enforcement	FOP/IAFF Health Trust - JSO Health ER	00111	532102	523071	000000	000000000	00000	43,835
JSO: Patrol & Enforcement	FOP/IAFF Health Trust - JSO Dental ER	00111	532102	523074	000000	000000000	00000	1,226
JSO: Patrol & Enforcement	City Employees Worker's Compensation	00111	532102	524001	000000	000000000	00000	15,684
JSO: Patrol & Enforcement	City Employees Workers' Compensation - Heart Hypertension	00111	532102	524002	000000	000000000	00000	18,433
JSO: Patrol & Enforcement	Medicare Tax	00111	532102	521020	000000	00000859	00000	51,611
JSO: Patrol & Enforcement	Medicare Tax	00111	532102	521020	000000	00000880	00000	23,500
JSO: Patrol & Enforcement	Medicare Tax	00111	533101	521020	000000	00000691	00000	1,776
JSO: Patrol & Enforcement	Group Life Insurance	00111	533101	523030	000000	00000691	00000	133
JSO: Patrol & Enforcement	Employee Accidental Death Insurance	00111	533101	523050	000000	00000691	00000	46

Department Alias	Account Title	Fund	Center	Account	Project	Activity	Interfund	Amount
JSO: Patrol & Enforcement	FOP/IAFF Health Trust - JSO Health ER	00111	533101	523071	000000	00000691	00000	6,090
JSO: Patrol & Enforcement	FOP/IAFF Health Trust - JSO Dental ER	00111	533101	523074	000000	00000691	00000	264
JSO: Patrol & Enforcement	City Employees Workers' Compensation	00111	533101	524001	000000	00000691	00000	3,114
JSO: Patrol & Enforcement	City Employees Workers' Compensation - Heart Hypertension	00111	533101	524002	000000	00000691	00000	4,096
JSO: Patrol & Enforcement	Medicare Tax	00111	533101	521020	000000	00000236	00000	8,774
JSO: Patrol & Enforcement	Group Dental Plan	00111	533101	523010	000000	00000236	00000	210
JSO: Patrol & Enforcement	Group Life Insurance	00111	533101	523030	000000	00000236	00000	1,036
JSO: Patrol & Enforcement	Group Hospitalization Insurance	00111	533101	523040	000000	00000236	00000	10,936
JSO: Patrol & Enforcement	FOP/IAFF Health Trust - JSO Health ER	00111	533101	523071	000000	00000236	00000	37,654
JSO: Patrol & Enforcement	FOP/IAFF Health Trust - JSO Dental ER	00111	533101	523074	000000	00000236	00000	1,666
JSO: Patrol & Enforcement	City Employees Workers' Compensation	00111	533101	524001	000000	00000236	00000	15,827
JSO: Patrol & Enforcement	City Employees Workers' Compensation - Heart Hypertension	00111	533101	524002	000000	00000236	00000	22,529
JSO: Patrol & Enforcement	Medicare Tax	00111	533101	521020	000000	00000315	00000	13,725
JSO: Patrol & Enforcement	Group Dental Plan	00111	533101	523010	000000	00000315	00000	450
JSO: Patrol & Enforcement	Group Life Insurance	00111	533101	523030	000000	00000315	00000	1,268
JSO: Patrol & Enforcement	Group Hospitalization Insurance	00111	533101	523040	000000	00000315	00000	27,018
JSO: Patrol & Enforcement	FOP/IAFF Health Trust - JSO Health ER	00111	533101	523071	000000	00000315	00000	44,651
JSO: Patrol & Enforcement	FOP/IAFF Health Trust - JSO Dental ER	00111	533101	523074	000000	00000315	00000	860
JSO: Patrol & Enforcement	City Employees Workers' Compensation	00111	533101	524001	000000	00000315	00000	24,138
JSO: Patrol & Enforcement	City Employees Workers' Compensation - Heart Hypertension	00111	533101	524002	000000	00000315	00000	30,722
JSO: Patrol & Enforcement	Medicare Tax	00111	533101	521020	000000	00000000	00000	171,219
JSO: Patrol & Enforcement	Group Dental Plan	00111	533101	523010	000000	00000000	00000	503
JSO: Patrol & Enforcement	Group Life Insurance	00111	533101	523030	000000	00000000	00000	17,819
JSO: Patrol & Enforcement	Group Hospitalization Insurance	00111	533101	523040	000000	00000000	00000	15,613
JSO: Patrol & Enforcement	Employee Accidental Death Insurance	00111	533101	523050	000000	00000000	00000	8,242
JSO: Patrol & Enforcement	FOP/IAFF Health Trust - JSO Health ER	00111	533101	523071	000000	00000000	00000	736,757
JSO: Patrol & Enforcement	FOP/IAFF Health Trust - Corrections Health ER	00111	533101	523073	000000	00000000	00000	3,637
JSO: Patrol & Enforcement	FOP/IAFF Health Trust - JSO Dental ER	00111	533101	523074	000000	00000000	00000	21,871
JSO: Patrol & Enforcement	FOP/IAFF Health Trust - Corrections Dental ER	00111	533101	523076	000000	00000000	00000	243
JSO: Patrol & Enforcement	City Employees Workers' Compensation	00111	533101	524001	000000	00000000	00000	389,251
JSO: Patrol & Enforcement	City Employees Workers' Compensation - Heart Hypertension	00111	533101	524002	000000	00000000	00000	624,687
JSO: Patrol & Enforcement	Medicare Tax	00111	533102	521020	000000	00000622	00000	1,724
JSO: Patrol & Enforcement	Group Life Insurance	00111	533102	523030	000000	00000622	00000	68
JSO: Patrol & Enforcement	FOP/IAFF Health Trust - JSO Health ER	00111	533102	523071	000000	00000622	00000	2,435
JSO: Patrol & Enforcement	City Employees Workers' Compensation	00111	533102	524001	000000	00000622	00000	1,591
JSO: Patrol & Enforcement	City Employees Workers' Compensation - Heart Hypertension	00111	533102	524002	000000	00000622	00000	2,048
JSO: Patrol & Enforcement	Payroll Taxes FICA	00111	533102	521010	000000	00000000	00000	35,245
JSO: Patrol & Enforcement	Medicare Tax	00111	533102	521020	000000	00000000	00000	14,433
JSO: Patrol & Enforcement	Group Dental Plan	00111	533102	523010	000000	00000000	00000	180

Department Alias	Account Title	Fund	Center	Account	Project	Activity	Interfund	Amount
JSO: Patrol & Enforcement	Group Life Insurance	00111	533102	523030	000000	000000000	00000	924
JSO: Patrol & Enforcement	Group Hospitalization Insurance	00111	533102	523040	000000	000000000	00000	3,378
JSO: Patrol & Enforcement	FOP/IAFF Health Trust - JSO Health ER	00111	533102	523071	000000	000000000	00000	30,730
JSO: Patrol & Enforcement	FOP/IAFF Health Trust - JSO Dental ER	00111	533102	523074	000000	000000000	00000	598
JSO: Patrol & Enforcement	City Employees Worker's Compensation	00111	533102	524001	000000	000000000	00000	11,887
JSO: Patrol & Enforcement	City Employees Workers' Compensation - Heart Hypertension	00111	533102	524002	000000	000000000	00000	14,337
JSO: Patrol & Enforcement	Medicare Tax	00111	533102	521020	000000	00000788	00000	6,863
JSO: Patrol & Enforcement	Group Dental Plan	00111	533102	523010	000000	00000788	00000	210
JSO: Patrol & Enforcement	Group Life Insurance	00111	533102	523030	000000	00000788	00000	850
JSO: Patrol & Enforcement	Group Hospitalization Insurance	00111	533102	523040	000000	00000788	00000	13,982
JSO: Patrol & Enforcement	FOP/IAFF Health Trust - JSO Health ER	00111	533102	523071	000000	00000788	00000	23,062
JSO: Patrol & Enforcement	FOP/IAFF Health Trust - JSO Dental ER	00111	533102	523074	000000	00000788	00000	602
JSO: Patrol & Enforcement	City Employees Worker's Compensation	00111	533102	524001	000000	00000788	00000	15,613
JSO: Patrol & Enforcement	City Employees Workers' Compensation - Heart Hypertension	00111	533102	524002	000000	00000788	00000	16,385
JSO: Personnel & Professional Standards	Medicare Tax	00111	541101	521020	000000	000000000	00000	10,576
JSO: Personnel & Professional Standards	Group Dental Plan	00111	541101	523010	000000	000000000	00000	796
JSO: Personnel & Professional Standards	Group Life Insurance	00111	541101	523030	000000	000000000	00000	1,737
JSO: Personnel & Professional Standards	Group Hospitalization Insurance	00111	541101	523040	000000	000000000	00000	39,775
JSO: Personnel & Professional Standards	FOP/IAFF Health Trust - JSO Health ER	00111	541101	523071	000000	000000000	00000	12,846
JSO: Personnel & Professional Standards	FOP/IAFF Health Trust - Corrections Health ER	00111	541101	523073	000000	000000000	00000	6,090
JSO: Personnel & Professional Standards	FOP/IAFF Health Trust - JSO Dental ER	00111	541101	523074	000000	000000000	00000	128
JSO: Personnel & Professional Standards	FOP/IAFF Health Trust - Corrections Dental ER	00111	541101	523076	000000	000000000	00000	334
JSO: Personnel & Professional Standards	City Employees Worker's Compensation	00111	541101	524001	000000	000000000	00000	12,941
JSO: Personnel & Professional Standards	City Employees Workers' Compensation - Heart Hypertension	00111	541101	524002	000000	000000000	00000	16,385
JSO: Personnel & Professional Standards	Medicare Tax	00111	541102	521020	000000	000000000	00000	7,511
JSO: Personnel & Professional Standards	Group Dental Plan	00111	541102	523010	000000	000000000	00000	150
JSO: Personnel & Professional Standards	Group Life Insurance	00111	541102	523030	000000	000000000	00000	900
JSO: Personnel & Professional Standards	Group Hospitalization Insurance	00111	541102	523040	000000	000000000	00000	6,756
JSO: Personnel & Professional Standards	FOP/IAFF Health Trust - JSO Health ER	00111	541102	523071	000000	000000000	00000	33,018
JSO: Personnel & Professional Standards	FOP/IAFF Health Trust - Corrections Health ER	00111	541102	523073	000000	000000000	00000	7,565
JSO: Personnel & Professional Standards	FOP/IAFF Health Trust - JSO Dental ER	00111	541102	523074	000000	000000000	00000	1,080
JSO: Personnel & Professional Standards	FOP/IAFF Health Trust - Corrections Dental ER	00111	541102	523076	000000	000000000	00000	205
JSO: Personnel & Professional Standards	City Employees Worker's Compensation	00111	541102	524001	000000	000000000	00000	17,119
JSO: Personnel & Professional Standards	City Employees Workers' Compensation - Heart Hypertension	00111	541102	524002	000000	000000000	00000	20,481
JSO: Personnel & Professional Standards	Medicare Tax	00111	541103	521020	000000	000000000	00000	37,344
JSO: Personnel & Professional Standards	Group Dental Plan	00111	541103	523010	000000	000000000	00000	1,170
JSO: Personnel & Professional Standards	Group Life Insurance	00111	541103	523030	000000	000000000	00000	4,701
JSO: Personnel & Professional Standards	Group Hospitalization Insurance	00111	541103	523040	000000	000000000	00000	58,792
JSO: Personnel & Professional Standards	FOP/IAFF Health Trust - JSO Health ER	00111	541103	523071	000000	000000000	00000	133,436

Department Alias	Account Title	Fund	Center	Account	Project	Activity	Interfund	Amount
JSO: Personnel & Professional Standards	FOP/IAFF Health Trust - Corrections Health ER	00111	541103	523073	000000	000000000	00000	13,053
JSO: Personnel & Professional Standards	FOP/IAFF Health Trust - JSO Dental ER	00111	541103	523074	000000	000000000	00000	3,280
JSO: Personnel & Professional Standards	FOP/IAFF Health Trust - Corrections Dental ER	00111	541103	523076	000000	000000000	00000	334
JSO: Personnel & Professional Standards	City Employees Worker's Compensation	00111	541103	524001	000000	000000000	00000	63,349
JSO: Personnel & Professional Standards	City Employees Workers' Compensation - Heart Hypertension	00111	541103	524002	000000	000000000	00000	75,781
JSO: Personnel & Professional Standards	Medicare Tax	00111	541201	521020	000000	000000000	00000	39,946
JSO: Personnel & Professional Standards	Group Dental Plan	00111	541201	523010	000000	000000000	00000	1,211
JSO: Personnel & Professional Standards	Group Life Insurance	00111	541201	523030	000000	000000000	00000	5,271
JSO: Personnel & Professional Standards	Group Hospitalization Insurance	00111	541201	523040	000000	000000000	00000	63,280
JSO: Personnel & Professional Standards	Employee Accidental Death Insurance	00111	541201	523050	000000	000000000	00000	2,391
JSO: Personnel & Professional Standards	FOP/IAFF Health Trust - JSO Health ER	00111	541201	523071	000000	000000000	00000	59,768
JSO: Personnel & Professional Standards	FOP/IAFF Health Trust - Corrections Health ER	00111	541201	523073	000000	000000000	00000	20,956
JSO: Personnel & Professional Standards	FOP/IAFF Health Trust - JSO Dental ER	00111	541201	523074	000000	000000000	00000	1,716
JSO: Personnel & Professional Standards	FOP/IAFF Health Trust - Corrections Dental ER	00111	541201	523076	000000	000000000	00000	1,074
JSO: Personnel & Professional Standards	City Employees Worker's Compensation	00111	541201	524001	000000	000000000	00000	66,989
JSO: Personnel & Professional Standards	City Employees Workers' Compensation - Heart Hypertension	00111	541201	524002	000000	000000000	00000	98,311
JSO: Police Services	Medicare Tax	00111	551101	521020	000000	000000000	00000	8,342
JSO: Police Services	Group Dental Plan	00111	551101	523010	000000	000000000	00000	1,119
JSO: Police Services	Group Life Insurance	00111	551101	523030	000000	000000000	00000	1,988
JSO: Police Services	Group Hospitalization Insurance	00111	551101	523040	000000	000000000	00000	49,703
JSO: Police Services	City Employees Worker's Compensation	00111	551101	524001	000000	000000000	00000	1,198
JSO: Police Services	Medicare Tax	00111	551102	521020	000000	000000000	00000	33
JSO: Police Services	Medicare Tax	00111	552101	521020	000000	00001608	00000	2,147
JSO: Police Services	Group Dental Plan	00111	552101	523010	000000	00001608	00000	180
JSO: Police Services	Group Life Insurance	00111	552101	523030	000000	00001608	00000	325
JSO: Police Services	Group Hospitalization Insurance	00111	552101	523040	000000	00001608	00000	3,378
JSO: Police Services	Employee Accidental Death Insurance	00111	552101	523050	000000	00001608	00000	278
JSO: Police Services	FOP/IAFF Health Trust - JSO Health ER	00111	552101	523071	000000	00001608	00000	6,647
JSO: Police Services	City Employees Worker's Compensation	00111	552101	524001	000000	00001608	00000	194
JSO: Police Services	Medicare Tax	00111	552101	521020	000000	00001609	00000	12,951
JSO: Police Services	Group Dental Plan	00111	552101	523010	000000	00001609	00000	2,273
JSO: Police Services	Group Life Insurance	00111	552101	523030	000000	00001609	00000	1,777
JSO: Police Services	Group Hospitalization Insurance	00111	552101	523040	000000	00001609	00000	113,544
JSO: Police Services	FOP/IAFF Health Trust - JSO Dental ER	00111	552101	523074	000000	00001609	00000	411
JSO: Police Services	City Employees Worker's Compensation	00111	552101	524001	000000	00001609	00000	23,132
JSO: Police Services	City Employees Workers' Compensation - Heart Hypertension	00111	552101	524002	000000	00001609	00000	4,096
JSO: Police Services	Payroll Taxes FICA	00111	552102	521010	000000	00000592	00000	956
JSO: Police Services	Medicare Tax	00111	552102	521020	000000	00000592	00000	13,679
JSO: Police Services	Group Dental Plan	00111	552102	523010	000000	00000592	00000	2,042

Department Alias	Account Title	Fund	Center	Account	Project	Activity	Interfund	Amount
JSO: Police Services	Group Life Insurance	00111	552102	523030	000000	00000592	00000	1,257
JSO: Police Services	Group Hospitalization Insurance	00111	552102	523040	000000	00000592	00000	143,013
JSO: Police Services	City Employees Worker's Compensation	00111	552102	524001	000000	00000592	00000	30,520
JSO: Police Services	Medicare Tax	00111	552102	521020	000000	00000000	00000	7,396
JSO: Police Services	Group Dental Plan	00111	552102	523010	000000	00000000	00000	1,260
JSO: Police Services	Group Life Insurance	00111	552102	523030	000000	00000000	00000	835
JSO: Police Services	Group Hospitalization Insurance	00111	552102	523040	000000	00000000	00000	90,279
JSO: Police Services	City Employees Worker's Compensation	00111	552102	524001	000000	00000000	00000	15,143
JSO: Police Services	Medicare Tax	00111	552103	521020	000000	00000272	00000	6,671
JSO: Police Services	Group Dental Plan	00111	552103	523010	000000	00000272	00000	180
JSO: Police Services	Group Life Insurance	00111	552103	523030	000000	00000272	00000	755
JSO: Police Services	Group Hospitalization Insurance	00111	552103	523040	000000	00000272	00000	21,028
JSO: Police Services	FOP/IAFF Health Trust - JSO Health ER	00111	552103	523071	000000	00000272	00000	18,970
JSO: Police Services	FOP/IAFF Health Trust - JSO Dental ER	00111	552103	523074	000000	00000272	00000	862
JSO: Police Services	City Employees Worker's Compensation	00111	552103	524001	000000	00000272	00000	12,198
JSO: Police Services	City Employees Workers' Compensation - Heart Hypertension	00111	552103	524002	000000	00000272	00000	14,337
JSO: Police Services	Medicare Tax	00111	552103	521020	000000	00000324	00000	54,056
JSO: Police Services	Group Dental Plan	00111	552103	523010	000000	00000324	00000	7,400
JSO: Police Services	Group Life Insurance	00111	552103	523030	000000	00000324	00000	5,298
JSO: Police Services	Group Hospitalization Insurance	00111	552103	523040	000000	00000324	00000	493,272
JSO: Police Services	FOP/IAFF Health Trust - JSO Health ER	00111	552103	523071	000000	00000324	00000	5,112
JSO: Police Services	City Employees Worker's Compensation	00111	552103	524001	000000	00000324	00000	6,160
JSO: Police Services	Medicare Tax	00111	552103	521020	000000	00001580	00000	10,244
JSO: Police Services	Group Dental Plan	00111	552103	523010	000000	00001580	00000	1,253
JSO: Police Services	Group Life Insurance	00111	552103	523030	000000	00001580	00000	1,052
JSO: Police Services	Group Hospitalization Insurance	00111	552103	523040	000000	00001580	00000	83,352
JSO: Police Services	FOP/IAFF Health Trust - JSO Health ER	00111	552103	523071	000000	00001580	00000	11,578
JSO: Police Services	FOP/IAFF Health Trust - JSO Dental ER	00111	552103	523074	000000	00001580	00000	792
JSO: Police Services	City Employees Worker's Compensation	00111	552103	524001	000000	00001580	00000	22,707
JSO: Police Services	City Employees Workers' Compensation - Heart Hypertension	00111	552103	524002	000000	00001580	00000	6,144
JSO: Police Services	Medicare Tax	00111	552104	521020	000000	00000000	00000	21,638
JSO: Police Services	Group Dental Plan	00111	552104	523010	000000	00000000	00000	2,443
JSO: Police Services	Group Life Insurance	00111	552104	523030	000000	00000000	00000	4,752
JSO: Police Services	Group Hospitalization Insurance	00111	552104	523040	000000	00000000	00000	144,412
JSO: Police Services	FOP/IAFF Health Trust - JSO Health ER	00111	552104	523071	000000	00000000	00000	2,828
JSO: Police Services	City Employees Worker's Compensation	00111	552104	524001	000000	00000000	00000	2,886
JSO: Police Services	Medicare Tax	00111	552105	521020	000000	00000000	00000	7,604
JSO: Police Services	Group Dental Plan	00111	552105	523010	000000	00000000	00000	1,253
JSO: Police Services	Group Life Insurance	00111	552105	523030	000000	00000000	00000	947

Department Alias	Account Title	Fund	Center	Account	Project	Activity	Interfund	Amount
JSO: Police Services	Group Hospitalization Insurance	00111	552105	523040	000000	000000000	000000	86,996
JSO: Police Services	City Employees Worker's Compensation	00111	552105	524001	000000	000000000	000000	5,432
JSO: Corrections	Payroll Taxes FICA	00111	561101	521010	000000	000000000	000000	200,739
JSO: Corrections	Medicare Tax	00111	561101	521020	000000	000000000	000000	65,503
JSO: Corrections	Group Life Insurance	00111	561101	523030	000000	000000000	000000	2,089
JSO: Corrections	Employee Accidental Death Insurance	00111	561101	523050	000000	000000000	000000	69
JSO: Corrections	FOP/IAFF Health Trust - JSO Health ER	00111	561101	523071	000000	000000000	000000	163,522
JSO: Corrections	FOP/IAFF Health Trust - Corrections Health ER	00111	561101	523073	000000	000000000	000000	4,183
JSO: Corrections	FOP/IAFF Health Trust - JSO Dental ER	00111	561101	523074	000000	000000000	000000	3,786
JSO: Corrections	City Employees Worker's Compensation	00111	561101	524001	000000	000000000	000000	49,450
JSO: Corrections	City Employees Workers' Compensation - Heart Hypertension	00111	561101	524002	000000	000000000	000000	6,144
JSO: Corrections	Medicare Tax	00111	561102	521020	000000	00000547	000000	715
JSO: Corrections	Group Life Insurance	00111	561102	523030	000000	00000547	000000	170
JSO: Corrections	City Employees Worker's Compensation	00111	561102	524001	000000	00000547	000000	103
JSO: Corrections	Medicare Tax	00111	561102	521020	000000	000000000	000000	255,904
JSO: Corrections	Group Dental Plan	00111	561102	523010	000000	000000000	000000	1,036
JSO: Corrections	Group Life Insurance	00111	561102	523030	000000	000000000	000000	27,369
JSO: Corrections	Group Hospitalization Insurance	00111	561102	523040	000000	000000000	000000	41,010
JSO: Corrections	Employee Accidental Death Insurance	00111	561102	523050	000000	000000000	000000	12,840
JSO: Corrections	FOP/IAFF Health Trust - Corrections Health ER	00111	561102	523073	000000	000000000	000000	1,374,987
JSO: Corrections	FOP/IAFF Health Trust - JSO Dental ER	00111	561102	523074	000000	000000000	000000	205
JSO: Corrections	FOP/IAFF Health Trust - Corrections Dental ER	00111	561102	523076	000000	000000000	000000	35,197
JSO: Corrections	City Employees Worker's Compensation	00111	561102	524001	000000	000000000	000000	640,315
JSO: Corrections	City Employees Workers' Compensation - Heart Hypertension	00111	561102	524002	000000	000000000	000000	1,132,629
JSO: Corrections	Medicare Tax	00111	562101	521020	000000	000000000	000000	35,765
JSO: Corrections	Group Dental Plan	00111	562101	523010	000000	000000000	000000	503
JSO: Corrections	Group Life Insurance	00111	562101	523030	000000	000000000	000000	3,953
JSO: Corrections	Group Hospitalization Insurance	00111	562101	523040	000000	000000000	000000	29,535
JSO: Corrections	Employee Accidental Death Insurance	00111	562101	523050	000000	000000000	000000	1,416
JSO: Corrections	FOP/IAFF Health Trust - Corrections Health ER	00111	562101	523073	000000	000000000	000000	167,138
JSO: Corrections	FOP/IAFF Health Trust - Corrections Dental ER	00111	562101	523076	000000	000000000	000000	6,322
JSO: Corrections	City Employees Worker's Compensation	00111	562101	524001	000000	000000000	000000	87,790
JSO: Corrections	City Employees Workers' Compensation - Heart Hypertension	00111	562101	524002	000000	000000000	000000	124,937
JSO: Corrections	Medicare Tax	00111	562102	521020	000000	000000000	000000	69,642
JSO: Corrections	Group Dental Plan	00111	562102	523010	000000	000000000	000000	510
JSO: Corrections	Group Life Insurance	00111	562102	523030	000000	000000000	000000	7,750
JSO: Corrections	Group Hospitalization Insurance	00111	562102	523040	000000	000000000	000000	31,590
JSO: Corrections	Employee Accidental Death Insurance	00111	562102	523050	000000	000000000	000000	3,041
JSO: Corrections	FOP/IAFF Health Trust - Corrections Health ER	00111	562102	523073	000000	000000000	000000	402,528

Department Alias	Account Title	Fund	Center	Account	Project	Activity	Interfund	Amount
JSO: Corrections	FOP/IAFF Health Trust - Corrections Dental ER	00111	562102	523076	000000	000000000	00000	12,644
JSO: Corrections	City Employees Worker's Compensation	00111	562102	524001	000000	000000000	00000	172,267
JSO: Corrections	City Employees Workers' Compensation - Heart Hypertension	00111	562102	524002	000000	000000000	00000	268,308
JSO: Corrections	Medicare Tax	00111	563101	521020	000000	000000000	00000	4,122
JSO: Corrections	Group Dental Plan	00111	563101	523010	000000	000000000	00000	496
JSO: Corrections	Group Life Insurance	00111	563101	523030	000000	000000000	00000	492
JSO: Corrections	Group Hospitalization Insurance	00111	563101	523040	000000	000000000	00000	30,936
JSO: Corrections	City Employees Worker's Compensation	00111	563101	524001	000000	000000000	00000	8,999
JSO: Executive Office of the Sheriff	ISA-OGC Legal	00111	511101	549532	000000	000000000	00000	344,153
JSO: Executive Office of the Sheriff	ISA-Copier Consolidation	00111	511101	549511	000000	000000000	00000	179,847
JSO: Executive Office of the Sheriff	ISA-Fleet Vehicle Replacement	00111	511101	549521	000000	000000000	00000	83,657
JSO: Executive Office of the Sheriff	ISA-Fleet Repairs, Sublet and Rentals	00111	511101	549519	000000	000000000	00000	23,570
JSO: Executive Office of the Sheriff	ISA-Fleet Part, Oil&Gas	00111	511101	549518	000000	000000000	00000	37,844
JSO: Executive Office of the Sheriff	ISA-Computer Sys Maint&Security	00111	511101	549510	000000	000000000	00000	161,389
JSO: Investigations & Homeland Security	ISA-Fleet Vehicle Replacement	00111	521101	549521	000000	000000000	00000	413,100
JSO: Investigations & Homeland Security	ISA-Fleet Repairs, Sublet and Rentals	00111	521101	549519	000000	000000000	00000	234,962
JSO: Investigations & Homeland Security	ISA-Fleet Part, Oil&Gas	00111	521101	549518	000000	000000000	00000	362,295
JSO: Investigations & Homeland Security	ISA-Computer Sys Maint&Security	00111	521101	549510	000000	000000000	00000	20,016
JSO: Investigations & Homeland Security	ISA-Computer Sys Maint&Security	00111	521102	549510	000000	00001161	00000	7,816
JSO: Investigations & Homeland Security	ISA-Computer Sys Maint&Security	00111	521102	549510	000000	00000601	00000	4,584
JSO: Investigations & Homeland Security	ISA-Fleet Vehicle Replacement	00111	522101	549521	000000	000000000	00000	520,755
JSO: Investigations & Homeland Security	ISA-Fleet Repairs, Sublet and Rentals	00111	522101	549519	000000	000000000	00000	235,529
JSO: Investigations & Homeland Security	ISA-Fleet Part, Oil&Gas	00111	522101	549518	000000	000000000	00000	306,020
JSO: Investigations & Homeland Security	ISA-Computer Sys Maint&Security	00111	522101	549510	000000	000000000	00000	107,674
JSO: Investigations & Homeland Security	ISA-Building Cost Allocation - Old Fed Courthouse&Annex	00111	522101	549502	000000	000000000	00000	5,914
JSO: Investigations & Homeland Security	ISA-Computer Sys Maint&Security	00111	522102	549510	000000	000000000	00000	16,103
JSO: Patrol & Enforcement	ISA-Computer Sys Maint&Security	00111	532102	549510	000000	000000000	00000	1,782
JSO: Patrol & Enforcement	ISA-Computer Sys Maint&Security	00111	533101	549510	000000	00000691	00000	239
JSO: Patrol & Enforcement	ISA-Computer Sys Maint&Security	00111	533101	549510	000000	00000236	00000	1,683
JSO: Patrol & Enforcement	ISA-Utilities Allocation - Public Works	00111	533101	549538	000000	00000236	00000	8,597
JSO: Patrol & Enforcement	ISA-Building Maintenance - City Wide	00111	533101	549508	000000	00000236	00000	9,134
JSO: Patrol & Enforcement	ISA-Fleet Vehicle Replacement	00111	533101	549521	000000	000000000	00000	4,137,720
JSO: Patrol & Enforcement	ISA-Fleet Repairs, Sublet and Rentals	00111	533101	549519	000000	000000000	00000	1,564,349
JSO: Patrol & Enforcement	ISA-Fleet Part, Oil&Gas	00111	533101	549518	000000	000000000	00000	2,506,705
JSO: Patrol & Enforcement	ISA-Computer Sys Maint&Security	00111	533101	549510	000000	000000000	00000	170,952
JSO: Patrol & Enforcement	ISA-Fleet Vehicle Replacement	00111	533102	549521	000000	000000000	00000	31,330
JSO: Patrol & Enforcement	ISA-Fleet Repairs, Sublet and Rentals	00111	533102	549519	000000	000000000	00000	42,725
JSO: Patrol & Enforcement	ISA-Fleet Part, Oil&Gas	00111	533102	549518	000000	000000000	00000	51,079
JSO: Patrol & Enforcement	ISA-Computer Sys Maint&Security	00111	533102	549510	000000	000000000	00000	11,127

Department Alias	Account Title	Fund	Center	Account	Project	Activity	Interfund	Amount
JSO: Patrol & Enforcement	ISA-Computer Sys Maint&Security	00111	533102	549510	000000	00000788	00000	1,568
JSO: Personnel & Professional Standards	ISA-Computer Sys Maint&Security	00111	541101	549510	000000	00000000	00000	2,169
JSO: Personnel & Professional Standards	ISA-Computer Sys Maint&Security	00111	541102	549510	000000	00000000	00000	2,070
JSO: Personnel & Professional Standards	ISA-Computer Sys Maint&Security	00111	541103	549510	000000	00000000	00000	6,544
JSO: Personnel & Professional Standards	ISA-Fleet Vehicle Replacement	00111	541201	549521	000000	00000000	00000	153,690
JSO: Personnel & Professional Standards	ISA-Fleet Repairs, Sublet and Rentals	00111	541201	549519	000000	00000000	00000	63,177
JSO: Personnel & Professional Standards	ISA-Fleet Part, Oil&Gas	00111	541201	549518	000000	00000000	00000	68,348
JSO: Personnel & Professional Standards	ISA-Computer Sys Maint&Security	00111	541201	549510	000000	00000000	00000	56,145
JSO: Police Services	ISA-Computer Sys Maint&Security	00111	551101	549510	000000	00000000	00000	2,882
JSO: Police Services	ISA-Radio	00111	552101	549534	000000	00001608	00000	618,620
JSO: Police Services	ISA-Copy Center	00111	552101	549512	000000	00001608	00000	30
JSO: Police Services	ISA-Fleet Vehicle Replacement	00111	552101	549521	000000	00001608	00000	47,645
JSO: Police Services	ISA-Fleet Repairs, Sublet and Rentals	00111	552101	549519	000000	00001608	00000	43,597
JSO: Police Services	ISA-Fleet Part, Oil&Gas	00111	552101	549518	000000	00001608	00000	46,495
JSO: Police Services	ISA-Mailroom Charge	00111	552101	549529	000000	00001608	00000	252
JSO: Police Services	ISA-Computer Sys Maint&Security	00111	552101	549510	000000	00001608	00000	318,058
JSO: Police Services	ISA-Utilities Allocation - Public Works	00111	552101	549538	000000	00001608	00000	388,723
JSO: Police Services	ISA-Building Maintenance - City Wide	00111	552101	549508	000000	00001608	00000	293,154
JSO: Police Services	ISA-Guard Service & ADT - Allocation	00111	552101	549522	000000	00001608	00000	2,998
JSO: Police Services	ISA-Radio Equipment Refresh	00111	552101	549535	000000	00001608	00000	1,384,549
JSO: Police Services	ISA-Computer Sys Maint&Security	00111	552101	549510	000000	00001609	00000	11,471
JSO: Police Services	ISA-Computer Sys Maint&Security	00111	552102	549510	000000	00000592	00000	4,358
JSO: Police Services	ISA-Computer Sys Maint&Security	00111	552102	549510	000000	00000000	00000	3,349
JSO: Police Services	ISA-ITD System Development	00111	552103	549528	000000	00000324	00000	393,654
JSO: Police Services	ISA-Computer Sys Maint&Security	00111	552103	549510	000000	00000324	00000	18,538
JSO: Police Services	ISA-Computer Sys Maint&Security	00111	552103	549510	000000	00001580	00000	13,688
JSO: Police Services	ISA-ITD Replacements	00111	552104	549527	000000	00000000	00000	6,792
JSO: Police Services	ISA-ITD System Development	00111	552104	549528	000000	00000000	00000	202,159
JSO: Corrections	ISA-Radio	00111	561101	549534	000000	00000000	00000	30,509
JSO: Corrections	ISA-Fleet Vehicle Replacement	00111	561101	549521	000000	00000000	00000	33,393
JSO: Corrections	ISA-Fleet Repairs, Sublet and Rentals	00111	561101	549519	000000	00000000	00000	13,147
JSO: Corrections	ISA-Fleet Part, Oil&Gas	00111	561101	549518	000000	00000000	00000	16,863
JSO: Corrections	ISA-Computer Sys Maint&Security	00111	561101	549510	000000	00000000	00000	11,431
JSO: Corrections	ISA-Building Cost Allocation-Courthouse	00111	561101	549506	000000	00000000	00000	195,960
JSO: Corrections	ISA-Computer Sys Maint&Security	00111	561102	549510	000000	00000547	00000	153
JSO: Corrections	ISA-Radio	00111	561102	549534	000000	00000000	00000	107,870
JSO: Corrections	ISA-Fleet Vehicle Replacement	00111	561102	549521	000000	00000000	00000	130,433
JSO: Corrections	ISA-Fleet Repairs, Sublet and Rentals	00111	561102	549519	000000	00000000	00000	44,119
JSO: Corrections	ISA-Fleet Part, Oil&Gas	00111	561102	549518	000000	00000000	00000	49,163

Department Alias	Account Title	Fund	Center	Account	Project	Activity	Interfund	Amount
JSO: Corrections	ISA-Computer Sys Maint&Security	00111	561102	549510	000000	000000000	00000	99,048
JSO: Corrections	ISA-Utilities Allocation - Public Works	00111	561102	549538	000000	000000000	00000	90,030
JSO: Corrections	ISA-Building Maintenance - City Wide	00111	561102	549508	000000	000000000	00000	82,660
JSO: Corrections	ISA-Building Cost Allocation - Pre Trial Detention Center	00111	561102	549503	000000	000000000	00000	1,758,037
JSO: Corrections	ISA-Fleet Vehicle Replacement	00111	562101	549521	000000	000000000	00000	3,464
JSO: Corrections	ISA-Fleet Repairs, Sublet and Rentals	00111	562101	549519	000000	000000000	00000	5,946
JSO: Corrections	ISA-Fleet Part, Oil&Gas	00111	562101	549518	000000	000000000	00000	10,401
JSO: Corrections	ISA-Computer Sys Maint&Security	00111	562101	549510	000000	000000000	00000	16,336
JSO: Corrections	ISA-Fleet Vehicle Replacement	00111	562102	549521	000000	000000000	00000	83,036
JSO: Corrections	ISA-Fleet Repairs, Sublet and Rentals	00111	562102	549519	000000	000000000	00000	30,346
JSO: Corrections	ISA-Fleet Part, Oil&Gas	00111	562102	549518	000000	000000000	00000	34,801
JSO: Corrections	ISA-Computer Sys Maint&Security	00111	562102	549510	000000	000000000	00000	37,058
JSO: Corrections	ISA-Utilities Allocation - Public Works	00111	562102	549538	000000	000000000	00000	156,127
JSO: Corrections	ISA-Building Maintenance - City Wide	00111	562102	549508	000000	000000000	00000	19,269
JSO: Corrections	ISA-Computer Sys Maint&Security	00111	563101	549510	000000	000000000	00000	1,199
JSO: Executive Office of the Sheriff	General Liability Insurance	00111	511101	545020	000000	000000000	00000	6,150
JSO: Executive Office of the Sheriff	Miscellaneous Insurance	00111	511101	545040	000000	000000000	00000	65,324
JSO: Investigations & Homeland Security	General Liability Insurance	00111	521101	545020	000000	000000000	00000	16,187
JSO: Investigations & Homeland Security	Aviation Hull-Chemical	00111	521101	545050	000000	000000000	00000	10,170
JSO: Investigations & Homeland Security	General Liability Insurance	00111	521102	545020	000000	00001161	00000	17,708
JSO: Investigations & Homeland Security	General Liability Insurance	00111	521102	545020	000000	00000601	00000	1,288
JSO: Investigations & Homeland Security	General Liability Insurance	00111	521103	545020	000000	00000484	00000	75
JSO: Investigations & Homeland Security	General Liability Insurance	00111	522101	545020	000000	000000000	00000	23,557
JSO: Investigations & Homeland Security	General Liability Insurance	00111	522102	545020	000000	000000000	00000	22,174
JSO: Patrol & Enforcement	General Liability Insurance	00111	531102	545020	000000	00001571	00000	18,988
JSO: Patrol & Enforcement	General Liability Insurance	00111	531103	545020	000000	000000000	00000	25,208
JSO: Patrol & Enforcement	General Liability Insurance	00111	531104	545020	000000	000000000	00000	30,802
JSO: Patrol & Enforcement	General Liability Insurance	00111	531105	545020	000000	000000000	00000	34,505
JSO: Patrol & Enforcement	General Liability Insurance	00111	531106	545020	000000	000000000	00000	25,501
JSO: Patrol & Enforcement	General Liability Insurance	00111	531107	545020	000000	000000000	00000	13,880
JSO: Patrol & Enforcement	General Liability Insurance	00111	532102	545020	000000	000000000	00000	2,540
JSO: Patrol & Enforcement	General Liability Insurance	00111	533101	545020	000000	00000691	00000	337
JSO: Patrol & Enforcement	General Liability Insurance	00111	533101	545020	000000	00000236	00000	2,319
JSO: Patrol & Enforcement	Miscellaneous Insurance	00111	533101	545040	000000	00000236	00000	789
JSO: Patrol & Enforcement	Aviation Hull-Chemical	00111	533101	545050	000000	00000236	00000	32,671
JSO: Patrol & Enforcement	General Liability Insurance	00111	533101	545020	000000	00000315	00000	4,031
JSO: Patrol & Enforcement	General Liability Insurance	00111	533101	545020	000000	000000000	00000	1,496,958
JSO: Patrol & Enforcement	Miscellaneous Insurance	00111	533101	545040	000000	000000000	00000	5,796
JSO: Patrol & Enforcement	General Liability Insurance	00111	533102	545020	000000	00000622	00000	172

Department Alias	Account Title	Fund	Center	Account	Project	Activity	Interfund	Amount
JSO: Patrol & Enforcement	General Liability Insurance	00111	533102	545020	000000	000000000	00000	4,650
JSO: Patrol & Enforcement	General Liability Insurance	00111	533102	545020	000000	00000788	00000	1,968
JSO: Personnel & Professional Standards	General Liability Insurance	00111	541101	545020	000000	000000000	00000	3,188
JSO: Personnel & Professional Standards	General Liability Insurance	00111	541102	545020	000000	000000000	00000	1,965
JSO: Personnel & Professional Standards	General Liability Insurance	00111	541103	545020	000000	000000000	00000	9,626
JSO: Personnel & Professional Standards	General Liability Insurance	00111	541201	545020	000000	000000000	00000	12,203
JSO: Police Services	General Liability Insurance	00111	551101	545020	000000	000000000	00000	2,620
JSO: Police Services	Insurance & Bonds-non Payroll	00111	552101	545010	000000	00001608	00000	1,050
JSO: Police Services	General Liability Insurance	00111	552101	545020	000000	00001608	00000	539
JSO: Police Services	Miscellaneous Insurance	00111	552101	545040	000000	00001608	00000	50,479
JSO: Police Services	General Liability Insurance	00111	552101	545020	000000	00001609	00000	4,014
JSO: Police Services	General Liability Insurance	00111	552102	545020	000000	00000592	00000	3,391
JSO: Police Services	General Liability Insurance	00111	552102	545020	000000	000000000	00000	2,229
JSO: Police Services	General Liability Insurance	00111	552103	545020	000000	00000272	00000	1,823
JSO: Police Services	General Liability Insurance	00111	552103	545020	000000	00000324	00000	13,826
JSO: Police Services	General Liability Insurance	00111	552103	545020	000000	00001580	00000	2,833
JSO: Police Services	General Liability Insurance	00111	552104	545020	000000	000000000	00000	6,710
JSO: Police Services	General Liability Insurance	00111	552105	545020	000000	000000000	00000	2,362
JSO: Corrections	General Liability Insurance	00111	561101	545020	000000	000000000	00000	20,262
JSO: Corrections	General Liability Insurance	00111	561102	545020	000000	00000547	00000	226
JSO: Corrections	Insurance & Bonds-non Payroll	00111	561102	545010	000000	000000000	00000	157
JSO: Corrections	General Liability Insurance	00111	561102	545020	000000	000000000	00000	121,615
JSO: Corrections	Miscellaneous Insurance	00111	561102	545040	000000	000000000	00000	13,607
JSO: Corrections	Insurance & Bonds-non Payroll	00111	562101	545010	000000	000000000	00000	105
JSO: Corrections	General Liability Insurance	00111	562101	545020	000000	000000000	00000	11,944
JSO: Corrections	General Liability Insurance	00111	562102	545020	000000	000000000	00000	20,093
JSO: Corrections	Miscellaneous Insurance	00111	562102	545040	000000	000000000	00000	33,057
JSO: Corrections	General Liability Insurance	00111	563101	545020	000000	000000000	00000	1,299
JSO: Investigations & Homeland Security	Other Professional Services	00111	521101	531090	000000	000000000	00000	3,600
JSO: Patrol & Enforcement	Other Professional Services	00111	533101	531090	000000	00000236	00000	900
JSO: Patrol & Enforcement	Other Professional Services	00111	533101	531090	000000	000000000	00000	19,425
JSO: Personnel & Professional Standards	Other Professional Services	00111	541201	531090	000000	000000000	00000	606,250
JSO: Police Services	Other Professional Services	00111	552101	531090	000000	00001608	00000	18,100
JSO: Corrections	Security Guard Service	00111	561101	534050	000000	000000000	00000	804,844
JSO: Corrections	Contractual Services	00111	561102	534100	000000	00000547	00000	7,145,799
JSO: Corrections	Other Professional Services	00111	561102	531090	000000	000000000	00000	9,500
JSO: Corrections	Security Guard Service	00111	561102	534050	000000	000000000	00000	1,913,415
JSO: Corrections	Contractual Services	00111	561102	534100	000000	000000000	00000	122,802
JSO: Corrections	Contract Food Services - Jail	00111	561102	534110	000000	000000000	00000	2,382,286

Department Alias	Account Title	Fund	Center	Account	Project	Activity	Interfund	Amount
JSO: Corrections	Contractual Services	00111	563101	534100	000000	000000000	00000	99,709
JSO: Executive Office of the Sheriff	Clothing, Clean, Shoe Transfer Allow	00111	511101	549032	000000	000000000	00000	2,500
JSO: Investigations & Homeland Security	Local Mileage	00111	521101	540210	000000	000000000	00000	2,000
JSO: Investigations & Homeland Security	Rentals - Land & Buildings	00111	521101	544010	000000	000000000	00000	113,246
JSO: Investigations & Homeland Security	Repairs and Maintenance	00111	521101	546030	000000	000000000	00000	60,150
JSO: Investigations & Homeland Security	Clothing, Clean, Shoe Transfer Allow	00111	521101	549032	000000	000000000	00000	19,675
JSO: Investigations & Homeland Security	Miscellaneous Services & Charges	00111	521101	549040	000000	000000000	00000	37,092
JSO: Investigations & Homeland Security	Clothing, Uniforms, & Safety Equipment	00111	521101	552040	000000	000000000	00000	119,175
JSO: Investigations & Homeland Security	Repair and Maintenance Supplies	00111	521101	552150	000000	000000000	00000	21,951
JSO: Investigations & Homeland Security	Other Operating Supplies	00111	521101	552160	000000	000000000	00000	82,890
JSO: Investigations & Homeland Security	Clothing, Clean, Shoe Transfer Allow	00111	521102	549032	000000	00001161	00000	11,000
JSO: Investigations & Homeland Security	Clothing, Clean, Shoe Transfer Allow	00111	521102	549032	000000	00000601	00000	1,750
JSO: Investigations & Homeland Security	Travel Expense	00111	522101	540020	000000	000000000	00000	32,500
JSO: Investigations & Homeland Security	Repairs and Maintenance	00111	522101	546030	000000	000000000	00000	207,027
JSO: Investigations & Homeland Security	Clothing, Clean, Shoe Transfer Allow	00111	522101	549032	000000	000000000	00000	28,425
JSO: Investigations & Homeland Security	Miscellaneous Services & Charges	00111	522101	549040	000000	000000000	00000	40,020
JSO: Investigations & Homeland Security	Other Operating Supplies	00111	522101	552160	000000	000000000	00000	26,500
JSO: Investigations & Homeland Security	Clothing, Clean, Shoe Transfer Allow	00111	522102	549032	000000	000000000	00000	14,050
JSO: Patrol & Enforcement	Clothing, Clean, Shoe Transfer Allow	00111	531102	549032	000000	00001571	00000	3,050
JSO: Patrol & Enforcement	Clothing, Clean, Shoe Transfer Allow	00111	531103	549032	000000	000000000	00000	1,225
JSO: Patrol & Enforcement	Clothing, Clean, Shoe Transfer Allow	00111	531104	549032	000000	000000000	00000	2,400
JSO: Patrol & Enforcement	Clothing, Clean, Shoe Transfer Allow	00111	531105	549032	000000	000000000	00000	1,725
JSO: Patrol & Enforcement	Clothing, Clean, Shoe Transfer Allow	00111	531106	549032	000000	000000000	00000	2,375
JSO: Patrol & Enforcement	Clothing, Clean, Shoe Transfer Allow	00111	531107	549032	000000	000000000	00000	1,875
JSO: Patrol & Enforcement	Clothing, Clean, Shoe Transfer Allow	00111	532102	549032	000000	000000000	00000	175
JSO: Patrol & Enforcement	Clothing, Clean, Shoe Transfer Allow	00111	533101	549032	000000	00000691	00000	500
JSO: Patrol & Enforcement	Fuel Oil and Gas - Heat Power	00111	533101	543020	000000	00000236	00000	400
JSO: Patrol & Enforcement	Rentals - Land & Buildings	00111	533101	544010	000000	00000236	00000	8,727
JSO: Patrol & Enforcement	Repairs and Maintenance	00111	533101	546030	000000	00000236	00000	249,650
JSO: Patrol & Enforcement	Clothing, Clean, Shoe Transfer Allow	00111	533101	549032	000000	00000236	00000	650
JSO: Patrol & Enforcement	Tool Allowance	00111	533101	549033	000000	00000236	00000	900
JSO: Patrol & Enforcement	Miscellaneous Services & Charges	00111	533101	549040	000000	00000236	00000	3,412
JSO: Patrol & Enforcement	Repair and Maintenance Supplies	00111	533101	552150	000000	00000236	00000	62,370
JSO: Patrol & Enforcement	Other Operating Supplies	00111	533101	552160	000000	00000236	00000	89,851
JSO: Patrol & Enforcement	Dues and Subscriptions	00111	533101	554001	000000	00000236	00000	9,135
JSO: Patrol & Enforcement	Clothing, Clean, Shoe Transfer Allow	00111	533101	549032	000000	00000315	00000	200
JSO: Patrol & Enforcement	Repairs and Maintenance	00111	533101	546030	000000	000000000	00000	49,549
JSO: Patrol & Enforcement	Clothing, Clean, Shoe Transfer Allow	00111	533101	549032	000000	000000000	00000	5,725
JSO: Patrol & Enforcement	Repair and Maintenance Supplies	00111	533101	552150	000000	000000000	00000	4,349

Department Alias	Account Title	Fund	Center	Account	Project	Activity	Interfund	Amount
JSO: Patrol & Enforcement	Other Operating Supplies	00111	533101	552160	000000	000000000	00000	77,428
JSO: Patrol & Enforcement	Clothing, Clean, Shoe Transfer Allow	00111	533102	549032	000000	00000622	00000	250
JSO: Patrol & Enforcement	Clothing, Clean, Shoe Transfer Allow	00111	533102	549032	000000	000000000	00000	175
JSO: Personnel & Professional Standards	Clothing, Clean, Shoe Transfer Allow	00111	541102	549032	000000	000000000	00000	1,675
JSO: Personnel & Professional Standards	Clothing, Clean, Shoe Transfer Allow	00111	541103	549032	000000	000000000	00000	1,600
JSO: Personnel & Professional Standards	Travel Expense	00111	541201	540020	000000	000000000	00000	143,539
JSO: Personnel & Professional Standards	Repairs and Maintenance	00111	541201	546030	000000	000000000	00000	2,500
JSO: Personnel & Professional Standards	Clothing, Clean, Shoe Transfer Allow	00111	541201	549032	000000	000000000	00000	1,425
JSO: Personnel & Professional Standards	Miscellaneous Services & Charges	00111	541201	549040	000000	000000000	00000	68,650
JSO: Personnel & Professional Standards	Clothing, Uniforms, & Safety Equipment	00111	541201	552040	000000	000000000	00000	331,200
JSO: Personnel & Professional Standards	Repair and Maintenance Supplies	00111	541201	552150	000000	000000000	00000	9,000
JSO: Personnel & Professional Standards	Other Operating Supplies	00111	541201	552160	000000	000000000	00000	8,000
JSO: Personnel & Professional Standards	Employee Training Expenses	00111	541201	555001	000000	000000000	00000	397,813
JSO: Personnel & Professional Standards	Dues and Subscriptions	00111	541201	554001	000000	000000000	00000	22,150
JSO: Police Services	Postage	00111	552101	542001	000000	00001608	00000	33,300
JSO: Police Services	Telephone and Telegraph	00111	552101	541020	000000	00001608	00000	10,875
JSO: Police Services	Electricity - Utility Bills	00111	552101	543010	000000	00001608	00000	40,000
JSO: Police Services	Fuel Oil and Gas - Heat Power	00111	552101	543020	000000	00001608	00000	750
JSO: Police Services	Water - Utility & Treatment	00111	552101	543040	000000	00001608	00000	7,250
JSO: Police Services	Large Volume Container-Sanitation	00111	552101	543070	000000	00001608	00000	13,850
JSO: Police Services	Rentals - Land & Buildings	00111	552101	544010	000000	00001608	00000	67,009
JSO: Police Services	Equipment Rentals	00111	552101	544020	000000	00001608	00000	20,250
JSO: Police Services	Term Lease With Option	00111	552101	544060	000000	00001608	00000	2,000
JSO: Police Services	Copier Printer Lease & Maint	00111	552101	544100	000000	00001608	00000	63,800
JSO: Police Services	Other Rent	00111	552101	544990	000000	00001608	00000	58,395
JSO: Police Services	Repairs and Maintenance	00111	552101	546030	000000	00001608	00000	206,540
JSO: Police Services	Printing and Binding Commercial	00111	552101	547210	000000	00001608	00000	20,100
JSO: Police Services	Miscellaneous Services & Charges	00111	552101	549040	000000	00001608	00000	61,850
JSO: Police Services	Parking Costs- Non-travel	00111	552101	549044	000000	00001608	00000	39,300
JSO: Police Services	Office Supplies - Other	00111	552101	551010	000000	00001608	00000	112,800
JSO: Police Services	Office Supplies - Printers&Copiers	00111	552101	551040	000000	00001608	00000	39,250
JSO: Police Services	Clothing, Uniforms, & Safety Equipment	00111	552101	552040	000000	00001608	00000	1,224,150
JSO: Police Services	Food	00111	552101	552060	000000	00001608	00000	12,000
JSO: Police Services	Furniture & Equipment Under \$1,000	00111	552101	552080	000000	00001608	00000	37,500
JSO: Police Services	Repair and Maintenance Supplies	00111	552101	552150	000000	00001608	00000	18,650
JSO: Police Services	Other Operating Supplies	00111	552101	552160	000000	00001608	00000	326,450
JSO: Police Services	Clothing, Clean, Shoe Transfer Allow	00111	552101	549032	000000	00001609	00000	5,175
JSO: Police Services	Clothing, Clean, Shoe Transfer Allow	00111	552102	549032	000000	00000592	00000	5,000
JSO: Police Services	Clothing, Clean, Shoe Transfer Allow	00111	552102	549032	000000	00000000	00000	3,800

Department Alias	Account Title	Fund	Center	Account	Project	Activity	Interfund	Amount
JSO: Police Services	Hardware-Software Maintenance & Licenses	00111	552103	546620	000000	00000272	00000	879,750
JSO: Police Services	Clothing, Clean, Shoe Transfer Allow	00111	552103	549032	000000	00000272	00000	175
JSO: Police Services	Clothing, Clean, Shoe Transfer Allow	00111	552103	549032	000000	00000324	00000	20,000
JSO: Police Services	Clothing, Clean, Shoe Transfer Allow	00111	552103	549032	000000	00001580	00000	3,775
JSO: Police Services	Telephone and Telegraph	00111	552104	541020	000000	00000000	00000	133,500
JSO: Police Services	Wireless Communications	00111	552104	541050	000000	00000000	00000	571,250
JSO: Police Services	Lease Purchase - Equipment Agreements	00111	552104	544040	000000	00000000	00000	647,225
JSO: Police Services	Copier Printer Lease & Maint	00111	552104	544100	000000	00000000	00000	1,600
JSO: Police Services	Hardware-Software Maintenance & Licenses	00111	552104	546620	000000	00000000	00000	2,708,124
JSO: Police Services	Other Operating Supplies	00111	552104	552160	000000	00000000	00000	207,950
JSO: Police Services	Clothing, Clean, Shoe Transfer Allow	00111	552105	549032	000000	00000000	00000	1,600
JSO: Corrections	Travel Expense	00111	561102	540020	000000	00000000	00000	10,369
JSO: Corrections	Postage	00111	561102	542001	000000	00000000	00000	1,800
JSO: Corrections	Fuel Oil and Gas - Heat Power	00111	561102	543020	000000	00000000	00000	43,426
JSO: Corrections	Large Volume Container-Sanitation	00111	561102	543070	000000	00000000	00000	34,431
JSO: Corrections	Equipment Rentals	00111	561102	544020	000000	00000000	00000	1,000
JSO: Corrections	Term Lease With Option	00111	561102	544060	000000	00000000	00000	684
JSO: Corrections	Copier Printer Lease & Maint	00111	561102	544100	000000	00000000	00000	12,467
JSO: Corrections	Repairs and Maintenance	00111	561102	546030	000000	00000000	00000	78,750
JSO: Corrections	Miscellaneous Services & Charges	00111	561102	549040	000000	00000000	00000	34,561
JSO: Corrections	Office Supplies - Other	00111	561102	551010	000000	00000000	00000	24,250
JSO: Corrections	Office Supplies - Printers&Copiers	00111	561102	551040	000000	00000000	00000	14,750
JSO: Corrections	Chemical and Drugs	00111	561102	552030	000000	00000000	00000	4,000
JSO: Corrections	Clothing, Uniforms, & Safety Equipment	00111	561102	552040	000000	00000000	00000	6,652
JSO: Corrections	Repair and Maintenance Supplies	00111	561102	552150	000000	00000000	00000	20,160
JSO: Corrections	Other Operating Supplies	00111	561102	552160	000000	00000000	00000	235,114
JSO: Corrections	Fuel Oil and Gas - Heat Power	00111	562101	543020	000000	00000000	00000	8,287
JSO: Corrections	Large Volume Container-Sanitation	00111	562101	543070	000000	00000000	00000	2,828
JSO: Corrections	Equipment Rentals	00111	562101	544020	000000	00000000	00000	94,279
JSO: Corrections	Repairs and Maintenance	00111	562101	546030	000000	00000000	00000	19,495
JSO: Corrections	Office Supplies - Other	00111	562101	551010	000000	00000000	00000	2,562
JSO: Corrections	Office Supplies - Printers&Copiers	00111	562101	551040	000000	00000000	00000	3,000
JSO: Corrections	Chemical and Drugs	00111	562101	552030	000000	00000000	00000	18,831
JSO: Corrections	Repair and Maintenance Supplies	00111	562101	552150	000000	00000000	00000	7,675
JSO: Corrections	Other Operating Supplies	00111	562101	552160	000000	00000000	00000	34,538
JSO: Corrections	Fuel Oil and Gas - Heat Power	00111	562102	543020	000000	00000000	00000	40,665
JSO: Corrections	Large Volume Container-Sanitation	00111	562102	543070	000000	00000000	00000	14,566
JSO: Corrections	Repairs and Maintenance	00111	562102	546030	000000	00000000	00000	40,952
JSO: Corrections	Clothing, Clean, Shoe Transfer Allow	00111	562102	549032	000000	00000000	00000	1,000

Department Alias	Account Title	Fund	Center	Account	Project	Activity	Interfund	Amount
JSO: Corrections	Miscellaneous Services & Charges	00111	562102	549040	000000	000000000	000000	60,206
JSO: Corrections	Office Supplies - Other	00111	562102	551010	000000	000000000	000000	9,000
JSO: Corrections	Office Supplies - Printers&Copiers	00111	562102	551040	000000	000000000	000000	3,000
JSO: Corrections	Agricultural Supplies	00111	562102	552020	000000	000000000	000000	1,250
JSO: Corrections	Clothing, Uniforms, & Safety Equipment	00111	562102	552040	000000	000000000	000000	222,694
JSO: Corrections	Personal Care Supplies	00111	562102	552090	000000	000000000	000000	2,302
JSO: Corrections	Repair and Maintenance Supplies	00111	562102	552150	000000	000000000	000000	79,683
JSO: Corrections	Other Operating Supplies	00111	562102	552160	000000	000000000	000000	114,658
JSO: Corrections	Miscellaneous Services & Charges	00111	563101	549040	000000	000000000	000000	4,977
JSO: Corrections	Other Operating Supplies	00111	563101	552160	000000	000000000	000000	30,150
JSO: Executive Office of the Sheriff	Computer Equipment	00111	511101	564270	000000	000000000	000000	-
JSO: Investigations & Homeland Security	Computer Equipment	00111	522101	564270	000000	000000000	000000	-
JSO: Patrol & Enforcement	Specialized Equipment	00111	533101	564290	000000	000000000	000000	-
JSO: Personnel & Professional Standards	Computer Equipment	00111	541201	564270	000000	000000000	000000	-
JSO: Police Services	Computer Equipment	00111	552101	564270	000000	00001608	000000	-
JSO: Corrections	Specialized Equipment	00111	561102	564290	000000	00000547	000000	-
JSO: Corrections	Other Heavy Equipment	00111	561102	564020	000000	000000000	000000	-
JSO: Corrections	Other Heavy Equipment	00111	562101	564020	000000	000000000	000000	-
JSO: Executive Office of the Sheriff	ISA-Debt Management Fund - Interest	00111	511101	549514	000000	000000000	000000	9,687
JSO: Executive Office of the Sheriff	ISA-Debt Management Fund-Principal	00111	511101	549515	000000	000000000	000000	120,000

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Department Alias	Account Title	Fund	Center	Account	Project	Activity	Interfund	Amount
JSO: Investigations & Homeland Security	Application Fees	00111	521101	342104	000000	00000200	000000	316
JSO: Investigations & Homeland Security	Dancing Establishment	00111	521101	342107	000000	00000200	000000	2,826
JSO: Investigations & Homeland Security	Application Fee For Peddler's Permit	00111	521101	342108	000000	00000200	000000	34,636
JSO: Investigations & Homeland Security	Bingo Licenses	00111	521101	342111	000000	00000200	000000	84
JSO: Patrol & Enforcement	Police Reports	00111	531102	342140	000000	00001571	000000	228
JSO: Patrol & Enforcement	Finger Prts Backgrd Photos	00111	531102	342142	000000	00001571	000000	605
JSO: Patrol & Enforcement	Police Reports	00111	531103	342140	000000	000000000	000000	260
JSO: Patrol & Enforcement	Finger Prts Backgrd Photos	00111	531103	342142	000000	000000000	000000	3,240
JSO: Patrol & Enforcement	Police Reports	00111	531104	342140	000000	000000000	000000	296
JSO: Patrol & Enforcement	Finger Prts Backgrd Photos	00111	531104	342142	000000	000000000	000000	1,972
JSO: Patrol & Enforcement	Police Reports	00111	531105	342140	000000	000000000	000000	450
JSO: Patrol & Enforcement	Finger Prts Backgrd Photos	00111	531105	342142	000000	000000000	000000	2,045
JSO: Patrol & Enforcement	Police Reports	00111	531106	342140	000000	000000000	000000	10
JSO: Patrol & Enforcement	Finger Prts Backgrd Photos	00111	531106	342142	000000	000000000	000000	136
JSO: Patrol & Enforcement	Police Reports	00111	531107	342140	000000	000000000	000000	369

Department Alias	Account Title	Fund	Center	Account	Project	Activity	Interfund	Amount
JSO: Patrol & Enforcement	Finger Prts Backgrd Photos	00111	531107	342142	000000	00000000	00000	1,384
JSO: Patrol & Enforcement	Civil Income Individuals	00111	533101	342101	000000	00000000	00000	497,749
JSO: Patrol & Enforcement	Civil Income Execution Department	00111	533101	342103	000000	00000000	00000	4,999
JSO: Patrol & Enforcement	Spec Process Server Application Fee	00111	533101	342106	000000	00000000	00000	2,318
JSO: Patrol & Enforcement	Wrecker Application Fees	00111	533101	342112	000000	00000000	00000	96,520
JSO: Patrol & Enforcement	Off Duty Reimbursement	00111	533101	342117	000000	00000000	00000	812,177
JSO: Patrol & Enforcement	Take Home Vehicle Reimbursement	00111	533101	342902	000000	00000000	00000	145,206
JSO: Patrol & Enforcement	Contra - Take Home Vehicle Reimbursement	00111	533101	342903	000000	00000000	00000	(1,025)
JSO: Patrol & Enforcement	Felony Registration Fees-Mun Ord 685103	00111	533101	342154	000000	00000000	00000	44,995
JSO: Patrol & Enforcement	Reimbursement From Independent Agencies	00111	533102	342118	000000	00000622	00000	162,302
JSO: Personnel & Professional Standards	Criminal Justice Education 3181811c	00111	541103	348990	000000	00000000	00000	106,450
JSO: Personnel & Professional Standards	Criminal Justice Education 3181811d	00111	541103	348995	000000	00000000	00000	83,400
JSO: Police Services	Alarm Permit Fees	00111	552101	342113	000000	00001608	00000	163,250
JSO: Police Services	Property Room Fund	00111	552101	342116	000000	00001608	00000	35,000
JSO: Police Services	Police Reports	00111	552101	342140	000000	00001608	00000	100,600
JSO: Police Services	Finger Prts Backgrd Photos	00111	552101	342142	000000	00001608	00000	9,250
JSO: Police Services	Vehicle Storage Fees	00111	552101	342430	000000	00001608	00000	2,900
JSO: Police Services	Concealed Weapon Permit Fee-FDLE	00111	552101	342153	000000	00001608	00000	7,700
JSO: Police Services	Sheriffs Fines and Estreatures	00111	552101	344700	000000	00001608	00000	370,250
JSO: Corrections	Inmate Medical Co-Payments	00111	561102	342150	000000	00000000	00000	10,145
JSO: Corrections	Dental Co-Payments	00111	561102	342170	000000	00000000	00000	1,617
JSO: Corrections	Prescription Co-Payments	00111	561102	342180	000000	00000000	00000	5,495
JSO: Corrections	Subsistence Fees	00111	561102	342149	000000	00000000	00000	88,353
JSO: Corrections	Notary Fees	00111	561102	342141	000000	00000000	00000	1,284
JSO: Corrections	Housing of Federal Prisoners	00111	561102	342310	000000	00000000	00000	3,345
JSO: Corrections	Home Detention Fee	00111	562101	342114	000000	00000000	00000	81,101
JSO: Corrections	Prisoner's Board - Workfurlough	00111	562101	342330	000000	00000000	00000	31,127
JSO: Patrol & Enforcement	SMG Overtime Reimbursement	00111	532102	342901	000000	00000880	00000	1,641,816
JSO: Patrol & Enforcement	Interfund Service Charges	00111	533101	349200	000000	00000691	00000	174,129
JSO: Police Services	Interfund Service Charges	00111	552101	349200	000000	00001608	00000	817,164
JSO: Police Services	Alarm Citations	00111	552101	359060	000000	00001609	00000	205,450
JSO: Investigations & Homeland Security	Contributions From Private Sources	00111	521101	366020	000000	00000000	00000	32,302
JSO: Investigations & Homeland Security	Overtime Reimbursement Charges	00111	521101	369590	000000	00000000	00000	19,984
JSO: Investigations & Homeland Security	Overtime Reimbursement Charges	00111	521103	369590	000000	00000388	00000	17,794
JSO: Investigations & Homeland Security	Overtime Reimbursement Charges	00111	521103	369590	000000	00000397	00000	41,173
JSO: Investigations & Homeland Security	Overtime Reimbursement Charges	00111	521103	369590	000000	00000413	00000	9,799
JSO: Investigations & Homeland Security	Overtime Reimbursement Charges	00111	521103	369590	000000	00000513	00000	10,159
JSO: Investigations & Homeland Security	Overtime Reimbursement Charges	00111	521103	369590	000000	00000742	00000	18,293
JSO: Investigations & Homeland Security	Overtime Reimbursement Charges	00111	521103	369590	000000	00000797	00000	8,783

Department Alias	Account Title	Fund	Center	Account	Project	Activity	Interfund	Amount
JSO: Investigations & Homeland Security	Overtime Reimbursement Charges	00111	521103	369590	000000	00001007	00000	87,724
JSO: Patrol & Enforcement	Overtime Reimbursement Charges	00111	532102	369590	000000	00000000	00000	492,568
JSO: Patrol & Enforcement	Overtime Reimbursement Charges	00111	532102	369590	000000	00000859	00000	1,707,667
JSO: Personnel & Professional Standards	Miscellaneous Sales and Charges	00111	541103	369050	000000	00000000	00000	2,550
JSO: Police Services	Miscellaneous Sales and Charges	00111	552101	369050	000000	00001608	00000	2,100
JSO: Corrections	Miscellaneous Sales and Charges	00111	561102	369050	000000	00000000	00000	56,017
JSO: Corrections	Vending Machine Commission	00111	562101	369040	000000	00000000	00000	253
Non-Departmental	Special Council Contingency - Sheriff	00111	195001	599100	000000	00000905	00000	234,039,196

HAZOURI FLOOR AMENDMENT #1

Council Member Hazouri offers the following first floor amendment to File No. 2020-504:

- (1) Remove and replace Revised Schedule AF with Second Revised Schedule AF, which adds a carryover of funds totaling \$35,000 within a line for capital computer equipment in City Council - Value Adjustment Board account;
- (2) On **page 12, line 30, page 14, line 17, and page 55, line 16**, **strike "Revised Schedule AF"** and **insert "Second Revised Schedule AF"**;
- (3) Remove **Revised Schedule AF** and replace with **Second Revised Schedule AF**, which has been revised to add a carryover of funds totaling \$35,000 within a line for capital computer equipment in City Council - Value Adjustment Board account;
- (4) General Counsel and the Council Auditor's Office are authorized to make all changes to titles, tables of content, Ordinance Code, journal entries, schedules, attachments, editorial and text changes consistent with the changes set forth herein to 2020-504 to effectuate the Council's action;
- (5) On **page 1, line 1**, amend the introductory sentence, title and table of contents to add that the bill was amended as reflected herein.

Form Approved:

Office of General Counsel

Legislation Prepared By: Margaret M. Sidman