

**City of Jacksonville, Florida
Request for Budget Transfer Form**

City Council / Public Works Department / Parks, Recreation and Community Services Department
Department or Area Responsible for Contract / Compliance / Oversight

Citywide
Council District(s)

Reversion of Funds: _____
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

FY 24/25
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____
Justification for Waiver

CIP (yes or no): No

Justification for / Description of Transfer:

Appropriates \$1,341,426.94 from the Council President Contingency account equally between the 14 Council Districts to be spent on parks or public works related projects at the discretion of the district Council Member and in accordance with the applicable provisions of Section 106.315 (District Council Expenditures), Ordinance Code.

Net Amount Appropriated and/or Transferred: \$1,341,426.94

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____ CP Salem

Requesting Council Member: _____

Prepared By: _____

CM's District: At Large Group 2

CM's District: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved

Department Head _____

Mayor's Office _____

Accounting Division _____

Budget Division _____

Date of Action By Mayor: _____ Approved: _____

Division Chief: _____ Date Initiated: _____

Prepared By: _____ Phone Number: _____

Initiated / Requested By (if other than Department): _____

TD / BT Number: _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm: 1) whether or not a grant requires a new 1Cloud grant number 2) the availability of prior-year revenue 3) the available fund balance in a non-all-years fund 4) the use of fund balance appropriations in all-years funds.

_____ Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Accounting Codes						
							Account	Project *	Activity	Interfund	Future		
Exp	General Fund Operating	Council President Account Sec. 106.504	Contingency	\$1,341,426.94	00111	221004	599100	000000	00000000	000000	00000000		
				Total:	\$1,341,426.94								

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Accounting Codes					
							Account	Project *	Activity	Interfund	Future	
Exp	General Fund Operating	Council District 01	Other Construction Costs	\$95,816.21	00111	191009	565050	000000	00000361	00000	00000000	
Exp	General Fund Operating	Council District 02	Other Construction Costs	\$95,816.21	00111	191009	565050	000000	00000362	00000	00000000	
Exp	General Fund Operating	Council District 03	Other Construction Costs	\$95,816.21	00111	191009	565050	000000	00000363	00000	00000000	
Exp	General Fund Operating	Council District 04	Other Construction Costs	\$95,816.21	00111	191009	565050	000000	00000364	00000	00000000	
Exp	General Fund Operating	Council District 05	Other Construction Costs	\$95,816.21	00111	191009	565050	000000	00000365	00000	00000000	
Exp	General Fund Operating	Council District 06	Other Construction Costs	\$95,816.21	00111	191009	565050	000000	00000366	00000	00000000	
Exp	General Fund Operating	Council District 07	Other Construction Costs	\$95,816.21	00111	191009	565050	000000	00000367	00000	00000000	
Exp	General Fund Operating	Council District 08	Other Construction Costs	\$95,816.21	00111	191009	565050	000000	00000368	00000	00000000	
Exp	General Fund Operating	Council District 09	Other Construction Costs	\$95,816.21	00111	191009	565050	000000	00000369	00000	00000000	
Exp	General Fund Operating	Council District 10-Activity	Other Construction Costs	\$95,816.21	00111	191009	565050	000000	00000370	00000	00000000	
Exp	General Fund Operating	Council District 11-Activity	Other Construction Costs	\$95,816.21	00111	191009	565050	000000	00000371	00000	00000000	
Exp	General Fund Operating	Council District 12-Activity	Other Construction Costs	\$95,816.21	00111	191009	565050	000000	00000372	00000	00000000	
Exp	General Fund Operating	Council District 13-Activity	Other Construction Costs	\$95,816.21	00111	191009	565050	000000	00000373	00000	00000000	
Exp	General Fund Operating	Council District 14-Activity	Other Construction Costs	\$95,816.21	00111	191009	565050	000000	00000374	00000	00000000	
				Total:	\$1,341,426.94							