City of Jacksonville, Florida
Request for Budget Transfer Form

Mayor's Office
Department or Area Responsible for Contract / Compliance / Oversight

CW
Council District(s)

Reversion of Funds: 00111-195001-599100-000000-00000906-00000-0000000
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

N/A
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable):

CIP (yes or no): No

Justification for Waiver

Justification for / Description of Transfer:

Appropriating $20,000 from Special Council Contingency from funding set aside as part of the Council Strategic Initiatives to provide funding to the Mayor's Hispanic American Advisory Board.

Net Amount Appropriated and/or Transferred: $20,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: CM Johnson
CM's District: CD 14

Requesting Council Member:
CM's District:

Prepared By:
Ordinance:

OFFICE OF THE MAYOR

☐ BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE

TD / BT Number:

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head				
Mayor's Office				
Accounting Division				
Budget Division				

Date of Action By Mayor:
Approved:

Division Chief:
Date Initiated:

Prepared By:
Phone Number:

Initiated / Requested By (if other than Department):

Exhibit 1

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm: 1) whether or not a grant requires a new 1Cloud grant number 2) the availability of prior-year revenue 3) the available fund balance in a non-all-years fund 4) the use of fund balance appropriations in all-years funds.

_________________________ Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

			Total:	$20,000.00	Accounting Codes						
Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund Operating	Special Council Reserve-Activity	Contingency	$20,000.00	00111	195001	599100	000000	00000906	00000	0000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

			Total:	$20,000.00	Accounting Codes						
Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund Operating	Mayor's Hispanic American Advisory Bd	Miscellaneous Services & Charges	$20,000.00	00111	101204	549040	000000	00000690	00000	0000000