

City of Jacksonville, Florida
Request for Budget Transfer Form

Public Works / Engineering & Construction Management
Department or Area Responsible for Contract / Compliance / Oversight

Council District(s)
7

Reversion of Funds:
(if applicable)

Fund / Center / Account / Project * / Activity / Interfund / Future
n/a

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)
32111 is an all-years fund

Section of Code Being Waived (if applicable):

CIP (yes or no): Yes

Justification for Waiver
None Being Sought

Justification for / Description of Transfer:
This BT is necessary to transfer \$964,000 from a construction account to a land acquisition account within the McCoy's Creek Greenway - Outfall Improvements with Riverwalk project.

Net Amount Appropriated and/or Transferred: \$964,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member:

CM's District:

Requesting Council Member:

CM's District:

Prepared By:

Ordinance:

OFFICE OF THE MAYOR

☒ BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head			
Mayor's Office			
Accounting Division			
Budget Division			

TD / BT Number:

Date of Action By Mayor:

Approved:

Division Chief: Sheldon Gibbs, Chief of Engineering & Construction Management

Date Initiated: 2/4/25

Prepared By: Lee Dupree, PW Assistant Financial and Administrative Manager

Phone Number: 255-8508

Initiated / Requested By (if other than Department):

Budget Transfer Line Item Detail

*This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

_____ Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Center / Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	Authorized Capital Projects	McCoy's Creek Greenway - Outfall Improvements with Riverwalk	DM Other Construction Costs	\$964,000.00	32111	153101	565051	008972	000000000	00000	0000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Center / Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes							
					Fund	Center	Account	Project *	Activity	Interfund	Future	
Exp	Authorized Capital Projects	McCoy's Creek Greenway - Outfall Improvements with Riverwalk	DM Land		\$964,000.00	32111	153101	561011	008972	000000000	00000	0000000