

1 Introduced by the Council President at the request of the Mayor and  
2 amended on the Floor of Council and Substituted by the Finance  
3 Committee and amended four times on the Floor of Council:  
4  
5

6 **ORDINANCE 2019-504-E**

7 AN ORDINANCE ESTABLISHING THE CITY OF  
8 JACKSONVILLE'S 2019-2020 FISCAL YEAR  
9 CONSOLIDATED GOVERNMENT BUDGET; PROVIDING A  
10 TABLE OF CONTENTS; APPROPRIATING FUNDS AND  
11 ADOPTING BUDGETS FOR THE 2019-2020 FISCAL YEAR  
12 FOR THE CITY OF JACKSONVILLE; ESTABLISHING  
13 CAPITAL OUTLAYS; ESTABLISHING CARRYOVERS;  
14 PROVIDING FOR FEDERAL PUBLIC SERVICE GRANTS;  
15 PROVIDING FOR STATE AND FEDERAL GRANT  
16 PROGRAMS; PROVIDING FOR GENERAL FUND/GSD  
17 FUNDING FOR SALARIES AND BENEFITS;  
18 ESTABLISHING THE EMPLOYEE CAP; PROVIDING  
19 POSITION ALLOCATIONS AND TEMPORARY HOURS;  
20 PROVIDING PROJECTIONS OF FORECASTED GENERAL  
21 FUND REVENUES AND EXPENDITURES; ESTABLISHING  
22 THE CAPITAL IMPROVEMENT PLAN BUDGET FOR THE  
23 2019-2020 FISCAL YEAR; PROVIDING FOR THE ALL  
24 YEARS BUDGET CITY DEBT MANAGEMENT FUND;  
25 PROVIDING THE SEPTIC TANK FAILURE SCHEDULE  
26 PURSUANT TO CHAPTER 751 (SEPTIC TANK  
27 SUPERFUND), *ORDINANCE CODE*; ESTABLISHING THE  
28 IT SYSTEM DEVELOPMENT PLAN AND BUDGET;  
29 PROVIDING FOR DECLARATION OF INTENT TO  
30 REIMBURSE; APPROPRIATING FUNDS AND ADOPTING

1 BUDGETS FOR THE 2019-2020 FISCAL YEAR FOR THE  
2 JEA, THE JACKSONVILLE AVIATION AUTHORITY, THE  
3 JACKSONVILLE PORT AUTHORITY, THE JACKSONVILLE  
4 TRANSPORTATION AUTHORITY, THE POLICE AND FIRE  
5 PENSION FUND, THE JACKSONVILLE HOUSING FINANCE  
6 AUTHORITY AND THE DOWNTOWN VISION BUSINESS  
7 IMPROVEMENT DISTRICT; ESTABLISHING BUDGET  
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9 PROVIDING FOR AUTO ALLOWANCE RESTRICTIONS;  
10 PROVIDING FOR PENSION CONTRIBUTIONS; PROVIDING  
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4 EMERGENCY DEPARTMENTS, AUTHORIZING DIRECT  
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16 CONTRACTING AND INVOKING THE EXCEPTION TO  
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18 THE OFFICE OF GRANTS AND COMPLIANCE TO OVERSEE  
19 THE PROJECT; PROVIDING \$400,000 TO OPERATION  
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21 INVOKING THE EXCEPTION TO 126.107(G),  
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23 GRANTS AND COMPLIANCE TO OVERSEE THE PROJECT;  
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25 FOR THE NEW TOWN SUCCESS ZONE, AUTHORIZING  
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4           THE CITY OF JACKSONVILLE OFFICE OF GENERAL  
5           COUNSEL AND CONFLICT OF COUNSEL FOR  
6           JACKSONVILLE SHERIFF'S OFFICE; PROVIDING  
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10          126.107(G), *ORDINANCE CODE*, DESIGNATING THE  
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14  
15 **BE IT ORDAINED** by the Council of the City of Jacksonville:

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6                           **Part I. City of Jacksonville.**

7           **Section 1.1 Estimated Revenues; Appropriations.**

8           From the estimated revenues set forth on **Third Revised**  
9 **Schedule A**, there are hereby appropriated the sums set forth on  
10 **Second Revised Schedule A-1, Schedule A-2, A-3** and **Third Revised**  
11 **Schedule B** for the indicated purposes of the City of Jacksonville.  
12 The estimated revenues and appropriations provided therein,  
13 together with the other applicable provisions of this ordinance,  
14 shall constitute the annual budget and appropriations for the City  
15 of Jacksonville for its fiscal year beginning October 1, 2019 and  
16 ending September 30, 2020, which budget is hereby adopted and  
17 approved by the Council pursuant to Section 14.02 of the Charter,  
18 as amended. Furthermore, the funds in the accounts listed in  
19 **Revised Schedule AF** shall be available for expenditure during the  
20 2019-2020 fiscal year.

21           **Section 1.2 Restricted Application of Revenues to Fund**  
22 **Appropriations.**

23           As required by law and prior ordinance of the Council, the  
24 following revenues as set forth on **Third Revised Schedule A** shall  
25 be applied to and appropriated only for the purposes specified  
26 below as set forth on **Second Revised Schedule A, Second Revised**  
27 **Schedule A-1, Schedule A-2, Schedule A-3,** and **Third Revised**  
28 **Schedule B:**

29           Ad valorem tax revenues-General Services District. The  
30 following sums of ad valorem tax revenues to be assessed, levied  
31 and collected by the City within the General Services District are

1 specifically appropriated only for the following purposes, as set  
2 forth in the General-Fund General Services District portion of the  
3 budget: \$26,275,594 for indigent care to the State of Florida -  
4 Disproportionate Share Program in the amounts per the Agreement  
5 approved by Ordinance 98-952-E, as amended.

6 The remaining ad valorem tax revenues derived from a levy for  
7 general services purposes shall be a part of the general revenues  
8 of the General Fund General-Services District.

9 **Section 1.3 Special Provisions.**

10 (a) **City Grants.**

11 The appropriations for non-governmental organizations made on  
12 **Schedule A-2** are subject to the provisions of Chapter 118,  
13 *Ordinance Code*. The appropriations made herein shall be awarded as  
14 grants-in-aid to the miscellaneous agencies, and shall not require  
15 additional legislation for distribution of funds. These grants  
16 shall be administered by City departments as designated in this  
17 ordinance. The appropriation made to the Cultural Council of  
18 Greater Jacksonville, Inc., (Cultural Council) shall be disbursed  
19 directly to the Cultural Council and distributed by the Cultural  
20 Council to the various art organizations. A list of art  
21 organizations receiving an appropriation shall be provided to the  
22 City Council, and each of such receiving organizations shall be  
23 recipients within the meaning of and subject to Chapter 118,  
24 *Ordinance Code*.

25 (b) **Departmental Capital Outlay.**

26 Except as otherwise specifically provided on **Third Revised**  
27 **Schedule B**, the appropriations to each organizational unit for  
28 capital outlay are appropriated for acquisition of common office  
29 furniture and common equipment and for other support of  
30 departmental operations. Additional and/or replacement of common  
31 office furniture or common office equipment shall be acquired from

1 such appropriations only upon written approval by the City  
2 Comptroller after certification from the Chief of Procurement that  
3 no such furniture or equipment as requested is available from any  
4 other source in the City. This specifically excludes computer or  
5 telecommunications items which require the approval of the  
6 Information Technology Division.

7 (c) **Carryovers.**

8 Departmental capital outlay carryovers will be as specified on  
9 **Revised Schedule AF** except that there will be no carryovers in  
10 accounts of less than \$1,000.

11 (d) **Federal Public Service Grants.**

12 The appropriations for non-governmental organizations made on  
13 **Schedule A-3** are subject to the provisions of Chapter 126,  
14 *Ordinance Code*. However, any appropriation which is not covered by  
15 Chapter 126, *Ordinance Code*, (Procurement Code), or for which  
16 Chapter 126 is waived, shall comply with Chapter 118, *Ordinance*  
17 *Code*, (City Grants). The appropriations made herein shall be  
18 awarded as grants-in-aid to the miscellaneous agencies. These  
19 grants shall be administered by the Office of Grants and  
20 Compliance.

21 (e) **State, Federal and Other Grant Programs**

22 (1) **Continuing or Receiving Grants requiring no match.** The  
23 Grants attached hereto as **Revised Schedule B1-A** requires no City  
24 match. These Grants represent continuing multi-year awards or  
25 recurring grants which the City applies for annually and for which  
26 the City anticipates securing. The Council hereby approves the list  
27 of Grants in **Revised Schedule B1-A** and approves the appropriation  
28 and authorizes an increase in the employee cap during the duration  
29 of the grant as applicable upon receiving the grant award contract  
30 and subsequent MBRC approval of the Budget Revision form for each  
31 grant. Quarterly the Administration shall submit a report to the

1 Finance Committee within two weeks of the end of the quarter. The  
2 Mayor and Corporation Secretary are authorized to execute the  
3 necessary agreements. **Additional appropriation.** There is also  
4 appropriated from and to such accounts, for the purposes stated  
5 herein, any additional grant funds, to the extent the same becomes  
6 available during the term of the grant, and during any permissible  
7 extension of the grant term. The Director of Finance and  
8 Administration is authorized to make such necessary accounting  
9 adjustments, without further Council action, to reflect actual  
10 grant revenues received.

11 (2) **Continuation Grant/City Match required and approved.** The  
12 Grants attached hereto as **Revised Schedule B1-B** are continuation  
13 grants which require a City match. The City match is approved in  
14 this budget. The Council approves the list of continuation grants  
15 in **Revised Schedule B1-B** and approves the appropriation and  
16 authorizes an increase in the employee cap during the duration of  
17 the grant as applicable upon receiving the grant award contract and  
18 subsequent MBRC approval of the Budget Revision form for each  
19 grant. Quarterly the Administration shall submit a report to the  
20 Finance Committee within two weeks of the end of the quarter. The  
21 Mayor and Corporation Secretary are authorized to execute the  
22 necessary agreements. **Additional ten percent (10%) appropriation**  
23 **or \$20,000, whichever is greater.** There is also appropriated from  
24 and to such accounts, for the purposes stated herein, an additional  
25 ten percent (10%) or \$20,000, whichever is greater, of the total  
26 grant match funds, to the extent the same becomes available during  
27 the term of the grant, and during any permissible extension of the  
28 grant term. The Director of Finance and Administration is  
29 authorized to make such necessary accounting adjustments, without  
30 further Council action, to reflect actual grant revenues received.

31 (3) **FIND Grants.** The City's budget shall include



1 participation in FIND grants as identified in **Schedule B1-C**  
2 attached hereto, and the match for the FIND grants shall be  
3 established in a designated FIND contingency. The Council hereby  
4 approves the list of FIND Grants in **Schedule B1-C** and approves the  
5 appropriation of the grants received and contingency match upon  
6 receiving the grant award contract and upon subsequent MBRC  
7 approval of the Budget Revision form for each grant. The  
8 Administration shall submit a report to the Finance Committee  
9 within two weeks of receipt of the FIND grant awards. The Mayor and  
10 Corporation Secretary are authorized to execute the necessary  
11 agreements.

12 (4) **Match between City of Jacksonville and the Health**  
13 **Administration / State Department of Health.** The City's budget  
14 shall approve a City match as identified in **Schedule B-6** attached  
15 hereto, and those other programs as may be separately approved  
16 during the 2019-2020 fiscal year.

17 (f) **General Fund/GSD funding for salaries and benefits.**

18 With regard to any Department or entity that receives General  
19 Fund/GSD funding for salaries and benefits, if such entity receives  
20 grant funding during the course of the year in excess of funds  
21 included in the budget, and all or a portion of such excess is used  
22 to pay for salaries and/or benefits of employees funded by the  
23 General Fund/GSD, neither the excess grant dollars or excess  
24 General Fund/GSD dollars shall be used to increase the salaries or  
25 benefits of any employee, unless approved by MBRC prior to  
26 implementation in compliance with the Mayor's Budget transfer  
27 authority.

28 **Section 1.4 Employees Authorized; Allocation.**

29 (a) **Employees Generally.** Notwithstanding any provisions to  
30 the contrary contained in Section 106.401, *Ordinance Code*, the  
31 number of full-time employees authorized to be employed by the City

1 at any one time shall not exceed 7,549 classified positions.

2 (b) **Position Reallocations and Grant Positions.**

3 (1) The employee allocation made in subsection (a) of  
4 this section is a unitary cap and general allocation for all City  
5 forces. However, the Mayor shall provide to the Council Auditor a  
6 copy of written documentation of the reallocation of any of such  
7 positions within this unitary cap.

8 (2) Whenever any person who is a grant employee ceases  
9 to be an employee under the grant and the grant itself does not  
10 expire, that grant position shall not expire, but may be filled by  
11 another person under the terms and conditions of the grant.  
12 Whenever any grant expires, all of the grant positions authorized  
13 for the expired grant herein or in subsequent ordinances shall also  
14 expire.

15 **Section 1.5 Temporary Employee Hours; Allocation.**

16 Notwithstanding any provisions to the contrary contained in  
17 Section 106.404, *Ordinance Code*, the Council hereby authorizes  
18 1,776,008 temporary employee hours. The Mayor shall provide the  
19 Council Auditor a copy of written documentation of the allocation  
20 of temporary employee hours.

21 **Section 1.6 Projection of Forecasted General Fund Revenues**  
22 **and Expenditures.**

23 As required by the provisions of Section 106.201, *Ordinance*  
24 *Code*, a projection of forecasted General Fund revenues and  
25 expenditures for the four years following the FY 2019-2020 budget  
26 proposal is on **Schedule B-3**.

27 **Section 1.7 Capital Improvement Plan Budget.**

28 The capital improvement projects attached hereto as **Second**  
29 **Revised Schedule A-1** represents the first year funding of the five  
30 year capital improvement plan (Capital Improvement Plan Budget) and  
31 the five year capital improvement plan, except where noted

1 otherwise and such projects are to be undertaken in the Fiscal Year  
2 2019-2020.

3 **Section 1.8 All Years Budget City Debt Management Fund.**

4 There is hereby established an amended All Years Budget for  
5 the City's Debt Management Fund of \$950,274,103 as detailed on  
6 **Schedule B-4**. The Fiscal Year 2019-2020 IT System Development  
7 Capital Projects are shown by project on **Schedule B4-a**. The Fiscal  
8 Year 2019-2020 Capital Improvement Projects Funded Via Debt  
9 Management Fund are shown on **Revised Schedule B4-b**. The Fiscal Year  
10 2019-2020 Vehicle Replacements are shown on **Schedule B4-c**.

11 **Section 1.9 Septic Tanks.**

12 In compliance with the guidelines described in Sections  
13 751.106 and 751.107, *Ordinance Code*, there are hereby identified in  
14 **Schedule B-5**, the up to date Septic Tank Failure Areas and the  
15 Septic Tank Phase Out Program.

16 **Section 1.10 IT Systems Development Program Budget.**

17 Pursuant to Section 106.207, *Ordinance Code*, the IT System  
18 Development Program projects attached hereto as **Revised Schedule A-**  
19 **4** represents the first year funding of the five year system  
20 development program, except where noted otherwise and such projects  
21 are to be undertaken in the Fiscal year 2019-2020.

22 **Section 1.11 Declaration of intent to reimburse.**

23 The City of Jacksonville, Florida (the "City") expects to  
24 incur expenses for which the City will advance internal funds in  
25 order to fund the construction, acquisition, improvement, and  
26 equipping of certain capital improvements more specifically  
27 described on **Schedule B-4** (the "2019 Projects"). The City intends  
28 to reimburse itself for all or a portion of such expenses from the  
29 proceeds of debt to be incurred by the City. The City hereby  
30 declares its official intent to reimburse itself from the proceeds  
31 of debt to be incurred by the City for expenses incurred with

1 respect to the 2019 Projects subsequent to the date of this  
2 Ordinance. This Ordinance is intended as a declaration of official  
3 intent under Treasury Regulation Section 1.150-2. The debt to be  
4 issued to finance the 2019 Projects is expected not to exceed an  
5 aggregate principal amount of \$132,960,465 net project funds. The  
6 Mayor, the Corporation Secretary, the Chief Financial Officer, the  
7 General Counsel and such other officers and employees of the City  
8 as may be designated by the Mayor are authorized and empowered,  
9 collectively and individually, to take all action and steps and to  
10 execute all instruments, documents and contracts on behalf of the  
11 City that are necessary to carry out the purposes of this  
12 Ordinance.

13 **Part II. JEA**

14 **Section 2.1 Estimated Revenues; Appropriations.**

15 From the estimated total revenues and fund balances set forth  
16 on **Schedule C** and **Schedule D**, there are hereby appropriated the sum  
17 expenditures set forth on **Schedule C** and **Schedule D** for the  
18 indicated purposes of JEA. There is appropriated to the City the  
19 sum of \$118,824,010 from revenues of JEA, calculated as provided in  
20 Section 21.07, of the Charter, as amended. JEA is hereby authorized  
21 to withdraw and expend the accumulated balance sheet fund balances  
22 available in its Transmission and Distribution Self Insurance Fund  
23 for capital expenditures incurred in connection with a hurricane or  
24 other extraordinary, non-recurring events. JEA is also authorized  
25 to withdraw and expend the accumulated balance sheet fund balances  
26 available in its Electric System and Water and Sewer System and  
27 District Energy System Revenue, Rate Stabilization, Renewal and  
28 Replacement Bond Proceeds, General Reserve Fund, and Debt Service  
29 Reserve Funds and Accounts for the retirement, defeasance or  
30 purchase of outstanding Electric System, Water and Sewer System,  
31 District Energy System, Bulk Power Supply System and St. Johns

1 River Power Park System debt provided these payments are reflected  
2 as payments against the current year's budget and that total  
3 revenues are adjusted accordingly. The estimated total revenues,  
4 fund balances and appropriations provided therein, together with  
5 the other applicable provisions of this ordinance, shall constitute  
6 the annual budget and appropriations for JEA for its fiscal year  
7 beginning October 1, 2019 and ending September 30, 2020, which  
8 budget is hereby adopted and approved by the Council pursuant to  
9 Sections 14.02 and 21.07 of the Charter, as amended. JEA's  
10 expenditure of funds for which grants are anticipated is permitted  
11 upon receipt of the grant award and the JEA's Board acknowledgement  
12 and approval of same.

13 **Section 2.2 Allocations, Allotments and Transfers.**

14 JEA is authorized to allocate, allot and transfer within, but  
15 not between (unless less than \$50,000 cumulative), the sums herein  
16 appropriated for more specific purposes within each of the total  
17 sums specified on **Schedule C** and **Schedule D** and to transfer from  
18 time to time, without Council approval, appropriated funds from one  
19 of the purposes for which funds are appropriated by this Part II to  
20 another of such purposes, if, in the discretion of JEA, such  
21 transfer is necessary to carry out all of the purposes for which  
22 funds are hereby appropriated, subject to applicable law; provided,  
23 that JEA shall pay over to the Board of Pension Trustees, in  
24 addition to any other contribution to the pension funds required by  
25 law, the employer's contribution required by Section 9.4, which  
26 shall be paid as often as funds therefore are available. Once  
27 cumulative transfers between **Schedule C** and **Schedule D** exceed  
28 \$50,000, City Council approval must be obtained. There shall be  
29 provided to the Council Auditor, within twenty-four hours after  
30 Board approval, a copy of the written documentation of all proposed  
31 additional appropriations of funds. There shall also be provided to

1 the Council Auditor at the end of each quarter a copy or a summary  
2 of the written documentation of all transfers made between approved  
3 budget line items. The number of full-time employees either  
4 authorized or employed at any one time shall not exceed 2,158. The  
5 Council authorizes 124,800 temporary employee hours.

6 **Part III. Jacksonville Aviation Authority**

7 **Section 3.1 Estimated Revenues; Appropriations.**

8 From the estimated operating and other revenues set forth on  
9 **Revised Schedule G** and **Revised Schedule H**, there are hereby  
10 appropriated the sums set forth on **Revised Schedule G** and **Revised**  
11 **Schedule H** for the indicated purposes of the Jacksonville Aviation  
12 Authority. The estimated revenues and appropriations provided  
13 therein, together with the other applicable provisions of this  
14 ordinance, shall constitute the annual budget and appropriations  
15 for the Jacksonville Aviation Authority for its fiscal year  
16 beginning October 1, 2019 and ending September 30, 2020, which  
17 budget is hereby adopted and approved by the Council pursuant to  
18 Section 5 of the Charter, as amended, and Chapter 2001-319, Laws of  
19 Florida, as amended. JAA's expenditure of funds for which grants  
20 are anticipated is permitted upon receipt of the grant award and  
21 the JAA's Board acknowledgement and approval of same.

22 **Section 3.2 Allocations, Allotments and Transfers.**

23 The Jacksonville Aviation Authority is authorized to allocate,  
24 allot and transfer within, but not between (unless less than  
25 \$50,000 cumulative), the sums herein appropriated for more specific  
26 purposes within each of the total sums specified on **Revised**  
27 **Schedule G** and **Revised Schedule H** and to transfer from time to  
28 time, without Council approval, appropriated funds from one of the  
29 purposes for which funds are appropriated by this Part III to  
30 another of such purposes, if, in the discretion of the Jacksonville  
31 Aviation Authority, such transfer is necessary to carry out all of

1 the purposes for which funds are hereby appropriated, subject to  
2 applicable law provided that the Jacksonville Aviation Authority  
3 shall pay the employer's contribution over to the Florida  
4 Retirement System, in addition to any other contribution to the  
5 pension funds required by law, which shall be paid as often as  
6 funds are available. Once cumulative transfers between **Revised**  
7 **Schedule G** and **Revised Schedule H** exceed \$50,000, City Council  
8 approval must be obtained. There shall be provided to the Council  
9 Auditor, within twenty-four hours after Board approval, a copy of  
10 the written documentation of all proposed additional appropriations  
11 of funds. JAA shall not make any budget transfers related to any  
12 runway expansion at Craig Airport without seeking prior approval  
13 from City Council. There shall also be provided to the Council  
14 Auditor at the end of each quarter a copy or a summary of the  
15 written documentation of all transfers made between approved budget  
16 line items. The number of full-time employees authorized at any one  
17 time shall not exceed 306. The Council authorizes 8,340 temporary  
18 employee hours.

19 **Part IV. Jacksonville Port Authority**

20 **Section 4.1 Estimated Revenues: Appropriations.**

21 From the estimated operating, tax and other revenues set forth  
22 on **Revised Schedule I** and **Revised Schedule J**, there are hereby  
23 appropriated the sums set forth on **Revised Schedule I** and **Revised**  
24 **Schedule J** for the indicated purposes of the Jacksonville Port  
25 Authority. The estimated revenues and appropriations provided  
26 therein, together with the other applicable provisions of this  
27 ordinance, shall constitute the annual budget and appropriations  
28 for the Jacksonville Port Authority for its fiscal year beginning  
29 October 1, 2019 and ending September 30, 2020, which budget is  
30 hereby adopted and approved by the Council pursuant to Section 5 of  
31 the Charter, as amended, and Chapter 2001-319, Laws of Florida, as

1 amended. The Jacksonville Port Authority's expenditure of funds for  
2 which grants are anticipated is permitted upon receipt of the grant  
3 award and the Jacksonville Port Authority's Board acknowledgement  
4 and approval of same.

5 **Section 4.2 Allocations, Allotments and Transfers.**

6 The Jacksonville Port Authority is authorized to allocate,  
7 allot and transfer within, but not between (unless less than  
8 \$50,000 cumulative), the sums herein appropriated for more specific  
9 purposes within each of the total sums specified on **Revised**  
10 **Schedule I** and **Revised Schedule J** and to transfer from time to  
11 time, without Council approval, appropriated funds from one of the  
12 purposes for which funds are appropriated by this Part IV to  
13 another of such purposes, if, in the discretion of the Jacksonville  
14 Port Authority, such transfer is necessary to carry out all of the  
15 purposes for which funds are hereby appropriated, subject to  
16 applicable law; provided that the Jacksonville Port Authority shall  
17 pay the employer's contribution over to the Florida Retirement  
18 System, in addition to any other contribution to the pension funds  
19 required by law, which shall be paid as often as funds are  
20 available. Once cumulative transfers between **Revised Schedule I** and  
21 **Revised Schedule J** exceed \$50,000, City Council approval must be  
22 obtained. There shall be provided to the Council Auditor, within  
23 twenty-four hours after Board approval, a copy of the written  
24 documentation of all proposed additional appropriations of funds.  
25 There shall also be provided to the Council Auditor at the end of  
26 each quarter a copy or a summary of the written documentation of  
27 all transfers made between approved budget line items. The number  
28 of full-time employees authorized at any one time shall not exceed  
29 171. The Council authorizes 8,320 temporary employee hours.

30 **Part V. Jacksonville Transportation Authority**

31 **Section 5.1 Estimated Revenues; Appropriations.**



1 From the estimated revenues and fund balances set forth on  
2 **Revised Schedule O** and **Revised Schedule Q** there are hereby  
3 appropriated the sums set forth on **Revised Schedule P** and **Revised**  
4 **Schedule R** for the indicated purposes of the Mass Transit Division  
5 and the Engineering Division of the Jacksonville Transportation  
6 Authority. The estimated revenues, fund balances and appropriations  
7 provided therein, together with the other applicable provisions of  
8 this ordinance, shall constitute the annual budgets and  
9 appropriations for the Jacksonville Transportation Authority for  
10 its fiscal year beginning October 1, 2019 and ending September 30,  
11 2020, which budgets are hereby adopted and approved by the Council  
12 pursuant to Section 14.02 of the Charter, as amended, and Section  
13 349.041, Florida Statutes. Jacksonville Transportation Authority's  
14 expenditure of funds for which grants are anticipated is permitted  
15 upon receipt of the grant award and the Jacksonville Transportation  
16 Authority's Board acknowledgement and approval of same. Florida  
17 Statute Section 212.055(1)(d) (Discretionary sales surtaxes;  
18 legislative intent; authorization and use of proceeds), provides  
19 that proceeds from the surtax be applied to as many or as few of  
20 the uses enumerated in Section 212.055, Florida Statutes, in  
21 whatever combination the county commission deems appropriate. Based  
22 on the statutory language, JTA and the City Council will meet to  
23 discuss the City Council's "deemed appropriate" use of the local  
24 option sales tax in excess of the \$70,743,463 budgeted in fiscal  
25 year 2019-2020. For fiscal year 2019-2020, any sales tax revenue  
26 collected in excess of the budgeted amount of \$70,743,463 may not  
27 be expended without further Council appropriation. Effective  
28 January 1, 2019, The Jacksonville Transportation Authority shall  
29 accept as proof of senior citizen eligibility a JTA issued Senior  
30 STAR card and shall permit all persons born on or before December  
31 31, 1954, to ride free at all times. Those born after December 31,

1 1954, will ride free when they reach age of 65 and obtain a Senior  
2 STAR card.

3 **Section 5.2 Allocations, Allotments and Transfers.**

4 The Jacksonville Transportation Authority is authorized to  
5 allocate and allot the sums herein appropriated for more specific  
6 purposes, within each of the total sums specified on **Revised**  
7 **Schedule P** and **Revised Schedule R**, except for the Fund Balance  
8 Reserves, and to transfer from time to time, without Council  
9 approval, appropriated funds from one of the purposes for which  
10 funds are appropriated by this Part V to another of such purposes,  
11 if, in the discretion of the Authority, such transfer is necessary  
12 to carry out all of the purposes for which funds are hereby  
13 appropriated, subject to applicable law. There shall be provided to  
14 the Council Auditor, within twenty-four hours after Board approval,  
15 a copy of the written documentation of all proposed additional  
16 appropriations of funds. There shall also be provided to the  
17 Council Auditor at the end of each quarter a copy or a summary of  
18 the written documentation of all transfers made between approved  
19 budget line items. The number of full-time employees authorized at  
20 any one time shall not exceed 820. The Council authorizes 71,344  
21 temporary employee hours.

22 **Part VI. Police and Fire Pension Fund**

23 **Section 6.1 Estimated Revenues; Appropriations.**

24 From estimated revenues and fund balances set forth on  
25 **Revised Schedule AB**, there are hereby appropriated the sums set  
26 forth on **Revised Schedule AC**. The estimated revenues, fund balances  
27 and appropriations provided therein, together with the other  
28 applicable provisions of this ordinance, shall constitute the  
29 annual budget and appropriations for the Police and Fire Pension  
30 Fund for its fiscal year beginning October 1, 2019 and ending  
31 September 30, 2020, which budget is hereby adopted and approved by

1 the Council pursuant to Sections 5.07, 14.01 and 14.02 of the  
2 Charter; Section 121.101(d), *Ordinance Code*.

3 **Section 6.2 Allocations, Allotments and Transfers.**

4 The Police and Fire Pension Fund is authorized to allocate and  
5 allot the sums herein appropriated for more specific purposes  
6 within each of the total sums specified on **Revised Schedule AC**,  
7 except for reserved funds, and to transfer from time to time,  
8 without Council approval, appropriated funds from one of the  
9 purposes for which funds are appropriated by this Part VI to  
10 another of such purposes. There shall be provided to the Council  
11 Auditor, within twenty-four hours after Board approval, a copy of  
12 the written documentation of all proposed additional appropriations  
13 of funds. There shall also be provided to the Council Auditor at  
14 the end of each quarter a copy or a summary of the written  
15 documentation of all transfers made between approved budget line  
16 items.

17 **Part VII. Jacksonville Housing Finance Authority**

18 **Section 7.1 Estimated Revenues; Appropriations.**

19 From the estimated operating and other revenues set forth on  
20 **Revised Schedule N**, there are hereby appropriated the sums set  
21 forth on **Revised Schedule N** for the indicated purposes of the  
22 Jacksonville Housing Finance Authority. The estimated revenues and  
23 appropriations provided therein, together with the other applicable  
24 provisions of this ordinance, shall constitute the annual budget  
25 and appropriations for the Jacksonville Housing Finance Authority  
26 for its fiscal year beginning October 1, 2019 and ending September  
27 30, 2020, which budget is hereby adopted and approved by the  
28 Council pursuant to Section 5 of the Charter, as amended, and  
29 Section 52.110, *Ordinance Code*.

30 **Section 7.2 Allocations, Allotments and Transfers.**

31 The Jacksonville Housing Finance Authority is authorized to

1 allocate, allot and transfer within, but not between (unless less  
2 than \$50,000 cumulative), the sums herein appropriated for more  
3 specific purposes within each of the total sums specified on  
4 **Revised Schedule N** and to transfer from time to time, without  
5 Council approval, appropriated funds from one of the purposes for  
6 which funds are appropriated by this Part VII to another of such  
7 purposes, if, in the discretion of the Jacksonville Housing Finance  
8 Authority, such transfer is necessary to carry out all of the  
9 purposes for which funds are hereby appropriated, subject to  
10 applicable law provided that the Jacksonville Housing Finance  
11 Authority shall pay over to the Board of Pension Trustees, in  
12 addition to any other contribution to the pension funds required by  
13 law, the employer's contribution required by Section 9.4, which  
14 shall be paid as often as funds are available. Once cumulative  
15 transfers between **Revised Schedule N** exceed \$50,000, City Council  
16 approval must be obtained. There shall be provided to the Council  
17 Auditor, within twenty-four hours after Board approval, a copy of  
18 the written documentation of all proposed additional appropriations  
19 of funds. There shall also be provided to the Council Auditor at  
20 the end of each quarter a copy or a summary of the written  
21 documentation of all transfers made between approved budget line  
22 items. The Jacksonville Housing Finance Authority utilizes Housing  
23 & Community Development Division staff on a cost-reimbursement  
24 basis as authorized in Section 52.105, *Ordinance Code*. The monetary  
25 amount budgeted represents 50% of the Director - Finance position  
26 and 35% of the Contract Compliance Manager position.

27 **Part VIII. Downtown Vision Business Improvement District**

28 **Section 8.1 Estimated Revenues; Appropriations.**

29 From estimated revenues and fund balances set forth on  
30 **Schedule AD**, there are hereby appropriated the sums set forth on  
31 **Revised Schedule AE**. The estimated revenues, fund balances and

1 appropriations provided therein, together with the other applicable  
2 provisions of this ordinance, shall constitute the annual budget  
3 and appropriations for the Business Improvement District Fund for  
4 its fiscal year beginning October 1, 2019 and ending September 30,  
5 2020.

6 **Section 8.2 Allocations, Allotments and Transfers.**

7 The Business Improvement District Fund is authorized to  
8 allocate and allot the sums herein appropriated for more specific  
9 purposes within each of the total sums specified on **Revised**  
10 **Schedule AE**, except for reserved funds, and to transfer from time  
11 to time, without Council approval, appropriated funds from one of  
12 the purposes for which funds are appropriated by this Part VIII to  
13 another of such purposes. There shall be provided to the Council  
14 Auditor, within twenty-four hours after Board approval, a copy of  
15 the written documentation of all proposed additional appropriations  
16 of funds. There shall also be provided to the Council Auditor at  
17 the end of each quarter a copy or a summary of the written  
18 documentation of all transfers made between approved budget line  
19 items.

20 **Section 8.3 Approval of Non-ad valorem Assessment.**

21 The Council hereby confirms the 2019 non-ad valorem assessment  
22 for the Downtown Business Improvement District, first established  
23 in Ordinance 1999-1175-E. Said assessment on all non-exempt  
24 commercial property in the Downtown Business Improvement District  
25 shall be equal to the value of 1.1 mills on each property,  
26 providing anticipated revenue of \$902,587.

27 **Section 8.4 Annual Public Hearing before the City Council**  
28 **Finance Committee.**

29 In addition to any other required public hearing, Downtown  
30 Vision, Inc.'s annual public hearing regarding the Downtown  
31 Business Improvement District's 2019-2020 budget was held at the

1 regularly scheduled August 20, 2019 City Council Finance Committee  
2 meeting.

3 **Part IX. General Provisions**

4 **Section 9.1 Budget Restrictions.**

5 The appropriations made and the budgets adopted by Parts I  
6 through VIII, inclusive, of this ordinance are subject to the  
7 limitations provided in this Part. The provisions of Chapter 106,  
8 *Ordinance Code*, shall apply to this ordinance and its execution as  
9 fully as if set forth herein, except such provisions thereof as may  
10 have been modified, made inapplicable or applied in a different  
11 fashion than therein applied by specific language contained herein.

12 **Section 9.2 Capital Projects.**

13 Residual funding remaining in any capital project expenditure  
14 and/or revenue associated lines at the completion of any project,  
15 as certified by the Director of Public Works, shall be transferred  
16 to the Fund's fund balance for subsequent appropriation by Council;  
17 funds which originated from Discretionary Council Projects, or from  
18 the Special Council Reserve, shall be returned to those accounts of  
19 origin. A list of any projects certified complete by the Director  
20 of Public Works and the amount transferred, and the account to  
21 which it is transferred shall be submitted to the City Council,  
22 pursuant to Section 122.607, *Ordinance Code*.

23 **Section 9.3 Auto Allowance Restrictions.**

24 Employees of the City of Jacksonville or its independent  
25 agencies, who receive an auto allowance, shall not be granted a  
26 City or agency gas credit card or be reimbursed for auto related  
27 expenses or be paid auto mileage for intra-county travel.

28 **Section 9.4 Pension Contributions.**

29 For the Fiscal Year 2019-2020 budget the employer's  
30 contribution to the pension funds are hereby set at the below  
31 amounts as determined by the plan actuaries:

1 (i) for the 1937 City Employees Pension Fund, in accordance  
2 with the 10/1/18 valuation, the amounts shall be as  
3 follows, with an additional 0.3% of payroll for  
4 Disability:

- 5 a. From the City - \$32,672,930  
6 b. From JEA - \$37,592,034  
7 c. From JHA - \$893,278  
8 d. From NFTPO - \$91,437

9 (ii) The employer contribution to the Corrections Officers'  
10 Retirement Plan is hereby set at \$15,042,623, in accordance with  
11 the 10/1/18 valuation with an additional 0.3% of payroll for  
12 Disability.

13 (iii) The employer contribution to the Police and Fire Pension  
14 Fund is hereby set at \$140,292,637 as determined by the plan  
15 actuary as of the 10/1/18 Revised Actuarial Valuation Report.

16 **Section 9.5 Approval of Non-ad valorem Assessment for**  
17 **Stormwater Management Service.**

18 In accordance with the provisions of Ordinance 2010-445-E and  
19 2010-672-E, the Council hereby confirms the 2019 non-ad valorem  
20 assessment for Stormwater Management Service, first established in  
21 Ordinance 2010-445-E. Said assessment on all non-exempt property  
22 within the consolidated government of the City, excluding Urban  
23 Services Districts 2, 3, 4 and 5, shall be set based upon the rates  
24 set forth in Section 8 of Ordinance 2010-445-E, as confirmed in  
25 Ordinance 2010-672-E, providing anticipated revenue of \$30,721,082.

26 **Section 9.6 Annual Public Hearing before the City Council**  
27 **regarding Approval of Non-ad valorem Assessment for Stormwater**  
28 **Management Service.**

29 The annual public hearing regarding the Stormwater Management  
30 non ad valorem assessment for properties was held at the regularly  
31 scheduled City Council meeting on September 10, 2019.

1           **Section 9.7 Approval of Non-ad valorem Assessment for Solid**  
2 **Waste Services.**

3           In accordance with the provisions of Ordinance 2010-446-E and  
4 2010-673-E, the Council hereby confirms the 2019 non-ad valorem  
5 assessment for Solid Waste Services, first established in Ordinance  
6 2010-446-E. Said assessment on all non-exempt property within the  
7 consolidated government of the City, excluding Urban Services  
8 Districts 2, 3, 4 and 5, shall be equal to the rate as calculated  
9 in accordance with Section 2 of Ordinance 2010-673-E, providing  
10 anticipated revenue of \$40,280,361.

11           **Section 9.8 Annual Public Hearing before the City Council**  
12 **regarding Approval of Non-ad valorem Assessment for Solid Waste**  
13 **Services.**

14           The annual public hearing regarding the Solid Waste Services  
15 non-ad valorem assessment for properties was held at the regularly  
16 scheduled City Council meeting on September 10, 2019.

17                           **PART X. Waivers.**

18           **Section 10.1 Postage and communication expenses of Council**  
19 **members, Waiver of Section 10.105, Ordinance Code.**

20           The provisions of Section 10.105 (Postage and communication  
21 expenses of Council members), *Ordinance Code*, establishes the  
22 amount allowable for City Council communication and postage. The  
23 conflicting provisions are hereby waived to reduce those City  
24 Council allowable postage and communication amounts.

25           **Section 10.2 JSEB and MBE Programs Funding Requirements,**  
26 **Waiver of Section 126.622, Ordinance Code.**

27           The provisions of 126.622, *Ordinance Code*, are hereby waived  
28 to allow for funding in an amount other than a minimum of \$500,000  
29 or greater excluding staff to be funded in the FY 2019-2020 budget.

30           **Section 10.3 Waiver of Section 111.183 (Tayé Brown Regional**  
31 **Park Improvement Trust Fund), Ordinance Code.**



1 Section 111.183, *Ordinance Code*, requiring trust funds to be  
2 used for improvements to Tayé Brown Regional Park, is hereby waived  
3 to allow for funds to be used for operational costs at the  
4 Equestrian Center.

5 **Section 10.4 Chapter 126, *Ordinance Code*, Waiver in regard**  
6 **to the SMG Management Contract and providing for utilization by SMG**  
7 **of the SMG Management Procurement Policies.**

8 SMG manages certain City owned public assembly facilities (as  
9 defined in the Facilities Management Agreement between the City of  
10 Jacksonville and SMG Management of Public Assembly Facilities,  
11 dated effective April 1, 2017, as amended from time to time,  
12 herein, "Agreement"). To effect guidelines acceptable to both  
13 parties to the Agreement, the City Council hereby determines that,  
14 to the extent that funding is available in the accounts established  
15 for the budget related to the Agreement and SMG has received the  
16 necessary approvals for expenditures from said accounts from the  
17 City's Authorized Representative under the Agreement, said City  
18 Authorized Representative is authorized to approve SMG's continued  
19 utilization of SMG's competitive procurement policies for the  
20 purchase of capital expenditures in the amount of \$250,000 or less  
21 and non-capital extraordinary repair and maintenance projects in  
22 the amount of \$500,000 or less. Upon said approval by the City's  
23 Authorized Representative, the funds required shall carry-forward  
24 and shall not lapse, with appropriate notice from the City's  
25 Authorized Representative to the City's Accounting Division. For  
26 purchases made by SMG above these \$250,000/\$500,000 thresholds, the  
27 City's Authorized Representative shall require SMG's utilization of  
28 the City Procurement Division's policies (as same are reflected in  
29 Ordinance Code Chapter 126). The provisions of this Section shall  
30 in no way modify the Agreement's requirement that all purchases by  
31 SMG are fully accountable to the City pursuant to the Agreement.

1 Excluding Section 126.316 (Contracts to Manage and or Promote  
2 Sports and Entertainment Facilities), *Ordinance Code*, the City  
3 hereby waives any conflicting provision of Part 2 and Part 3,  
4 Chapter 126 (Procurement Code), *Ordinance Code*, relating to SMG's  
5 procurement of materials, equipment and services for the operation  
6 and maintenance of the City's Public Assembly Facilities pursuant  
7 to the Agreement.

8 **Section 10.5 Waiver of Section 106.112 (Annual Review of**  
9 **Fees), *Ordinance Code*.**

10 Section 106.112 (Annual Review of Fees), *Ordinance Code*,  
11 authorizes the Chief Financial Officer to increase the fees for  
12 each existing fee found to be less than 85 percent of the actual  
13 cost to the City of providing the service relating to said fee, by  
14 up to the *annual* percentage change in the Consumer Price Index. The  
15 provisions of Section 106.112, *Ordinance Code*, are hereby waived as  
16 to the 2019 fee review and therefore the fees shall be maintained  
17 at the 2018-2019 fiscal year level.

18 **Section 10.6 Waiver of Section 754.112 (Annual Budget for**  
19 **Stormwater User Fees), *Ordinance Code*.**

20 The provision of Section 754.112 (Annual Budget for Stormwater  
21 User Fees), *Ordinance Code*, requiring that the greater of  
22 \$4,000,000 or 15 percent of the total revenue received whichever is  
23 higher to be appropriated for stormwater capital projects to fund  
24 the stormwater projects at less than \$4,000,000 or 15% of the total  
25 revenue is hereby waived.

26 **Section 10.7 Waiver of Section 129.103 (Salary of the Mayor),**  
27 ***Ordinance Code*, to maintain the Mayor's salary at the 2015-2016**  
28 **fiscal year level.**

29 Section 129.103 (Salary of the Mayor), *Ordinance Code*,  
30 establishing the Mayor's salary as an annual salary equal to the  
31 salaries of the Sheriff, Clerk of the Circuit Courts, the

1 Supervisor of Elections, the Property Appraiser, and the Tax  
2 Collector, in a county with a population equal to that of Duval  
3 County, in accordance with the provisions of F.S. Chapter 145, plus  
4 an additional amount equal to 20% of that average, is hereby  
5 waived. Subject to any limitation set forth in this Part 10, but  
6 notwithstanding the provisions of Section 129.103 (Salary of the  
7 Mayor ), *Ordinance Code*, or of any other ordinance, the base salary  
8 of the Mayor for fiscal year 2019-2020, shall be the base salary of  
9 the Mayor for fiscal year 2015-2016.

10 **Section 10.8 Waiver of Ordinance 2000-1079-E, as amended by**  
11 **Ordinance 2001-795-E.**

12 Pursuant to the provisions made in Ordinance 2000-1079-E, as  
13 amended by Ordinance 2001-795-E, and related exhibits, funds  
14 received for certain loan repayments of VCP-Lynch, Ltd. shall be  
15 deposited within the Downtown Economic Development Fund to be  
16 utilized for future downtown projects. Those provisions are waived  
17 herein to the extent that loan repayments for the 2019-2020 fiscal  
18 year shall be deposited into the Northeast Tax Increment District -  
19 USD1C, Subfund18A.

20 **Part XI. Miscellaneous Provisions**

21 **Section 11.1 Public Works Charge Back Limitations.**

22 No charge back shall be charged to any City Council  
23 appropriations from bonded discretionary District Council funds.  
24 In order to properly allocate all costs related to all other  
25 capital projects, all requests for project management and/or design  
26 services anticipated to exceed \$5,000 per project shall be  
27 accompanied by an identified funding source and project number.

28 Prior to implementation of the \$5,000 Charge Back limitation,  
29 the Department shall establish a rate structure, per person hourly  
30 rate and tracking mechanism including detailed hourly time sheets  
31 broken down by project. Furthermore, the department shall forecast

1 the cost of the average project for a conceptual design, including  
2 drawing and cost estimates.

3 **Section 11.2 Food and Beverage appropriation pursuant to**  
4 **Section 106.203(b), Ordinance Code.**

5 The Food and Beverage appropriation is attached hereto as  
6 **Revised Attachment A.** The Municipal Purpose for each index  
7 appropriation is on file with the Council Secretary.

8 **Section 11.3 Limits on Payments to Jacksonville Area Legal**  
9 **Aid.**

10 Pursuant to various ordinances of the City, Jacksonville Area  
11 Legal Aid receives funding from the Court system for assorted  
12 statutorily and judicially imposed fees and costs. Funds are  
13 collected by the courts and deposited with the City. All payments  
14 made from these funds to Jacksonville Area Legal Aid shall be made  
15 monthly, in arrears, after the payments have been received by the  
16 City of Jacksonville and deposited into the Trust Funds. In  
17 addition to the foregoing, all contracts between the City and  
18 Jacksonville Area Legal Aid shall reflect payments in accordance  
19 with this section. The City shall not be liable for, nor shall it  
20 pay to Jacksonville Area Legal Aid, any more money than is received  
21 by the City pursuant to the applicable statutes and ordinances.

22 **Section 11.4 Proviso regarding expenditures of Stormwater fee**  
23 **for time, equipment, material and personnel.**

24 The fee collected for storm water expenses is collected in a  
25 stormwater account, subfund 461. The expenditures from that account  
26 shall be tracked allocating those funds to time, equipment,  
27 materials, and personnel. The Department of Public Works has  
28 committed to tracking expenses through a job cost accounting system  
29 and shall concurrently submit quarterly reports to the Council  
30 Auditor's Office and the Finance Committee. Such detail shall be in  
31 accordance with instructions provided by the Council Auditor's

1 Office. The quarterly reporting of time and activity will provide  
2 the ability to substantiate the appropriate use of the City  
3 Stormwater User Fee in all years going forward as of October 1,  
4 2012 with the first report made available thirty days after the end  
5 of each quarter, and sixty days after fiscal year end.

6 **Section 11.5 Proviso regarding Shands Jacksonville indigent**  
7 **care appropriation.**

8 The City of Jacksonville and Shands Jacksonville agree that  
9 payment by the City of Jacksonville in the 2019-2020 fiscal year  
10 indigent care appropriation shall be in the amount not to exceed  
11 \$26,275,594.

12 **Section 11.6 CRA Resolutions.**

13 All Community Redevelopment Area Board Resolutions approved by  
14 the Board and signed by the Board Chair, shall be forwarded with  
15 all accompanying attachments, to the Chief Administrative Officer  
16 of the City of Jacksonville for transmittal.

17 **Section 11.7 2019-2020 fiscal year Recapture review for**  
18 **contribution to subfunds with negative cash balances.**

19 Section 106.106 (i), *Ordinance Code*, requires the recapture of  
20 funds with the intent of increasing the Operating Reserves and  
21 thereafter the Emergency Reserves. Section 106.106(k), *Ordinance*  
22 *Code*, requires that the Director of Finance and Administration  
23 shall provide to the Council Auditor the recapture journal entry.  
24 For the Fiscal Year 2019-2020, the Director of Finance and  
25 Administration shall include within this communication to the  
26 Council Auditor all subfunds that have negative balances. The  
27 Council Auditor will, in conjunction with the Director of Finance  
28 and Administration, provide a list to the Finance Committee on  
29 recommendations of which subfunds to address before recapturing the  
30 balances to the Operating Reserves and Emergency Reserves.

31 **Section 11.8 Emergency Funds from Public Buildings.**

1 In the 2019-2020 budget, \$250,000 has been appropriated to  
2 Public Buildings for emergency funds. Prior to expenditures, Public  
3 Buildings shall justify the nature of the emergency and obtain  
4 authorization from the Chief Financial Officer, or if unavailable,  
5 the Chief Administrative Officer.

6 **Section 11.9 City Council Postage.**

7 Each District Council Member shall be allotted \$1,000 per  
8 District Council Member. The remaining \$36,000 for postage shall be  
9 distributed at the discretion of the Council President to all  
10 Council Members.

11 **Section 11.10 Gateway Community Services (GCS) and up to Seven**  
12 **Emergency Departments (\$1,191,423) authorizing Direct Contracting**  
13 **and invoking the exception to 126.107, Ordinance Code.**

14 **1. Approval and authorization to execute.** The Mayor, or his  
15 designee, and the Corporation Secretary are hereby authorized  
16 to execute an amendment to extend City contract #9479-51 with  
17 GCS from October 1, 2019 through September 30, 2020 to  
18 appropriate \$1,191,423 to be used for Project Save Lives for  
19 combatting the opioid crisis, subject to the terms, scope and  
20 conditions more fully described in **Revised Exhibit 1** attached  
21 hereto. Additionally, the Mayor, or his designee, and the  
22 Corporation Secretary are hereby authorized to execute  
23 additional technical amendments to City contract #9479-51,  
24 provided no modification to the contract may increase the  
25 financial obligations or the liability of the City and any  
26 such modification shall be technical only and shall be subject  
27 to appropriate legal review and approval of the General  
28 Counsel, or his or her designee, and all other appropriate  
29 action required by law.

30 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The  
31 City is hereby authorized to enter into an amendment to extend

1 City contract #9479-51 with GCS from October 1, 2019 through  
2 September 30, 2020 to provide funding to GCS in conjunction  
3 with Project Save Lives to combat opioid addiction and for  
4 treatment and related services. Pursuant to Section  
5 126.107(g), *Ordinance Code*, such procurement is exempted from  
6 competitive solicitation. With the exception of the foregoing,  
7 all other provisions of Chapter 126, *Ordinance Code*, shall  
8 remain in full force and effect.

9 **3. Approval and authorization to execute agreements with up to**  
10 **Seven Emergency Departments.** As part of the Project Save Lives  
11 opioid program, the City may need to negotiate and execute  
12 agreements, including amendments, with up to seven (7)  
13 Emergency Departments to effectuate the duties and obligations  
14 under the program. The Mayor, or his designee, and the  
15 Corporation Secretary, are hereby authorized to execute  
16 amendments as necessary to existing agreements with St.  
17 Vincent's Health Systems, Inc. ("Ascension Health System"),  
18 Memorial Hospital, Orange Park Medical Center (Park West), and  
19 new agreements or memoranda of understanding with additional  
20 Emergency Departments, and all other contracts and documents  
21 as may, in the opinion of the City's Office of General Counsel  
22 and Risk Management Division be deemed appropriate to  
23 accomplish the intent of the Project Save Lives opioid  
24 program, as more fully described in **Revised Exhibit 1** attached  
25 hereto.

26 **4. Invoking the exception to Sec. 126.107, *Ordinance Code*, to**  
27 **Allow Up to Seven Emergency Departments to Participate in**  
28 **Program.** The City is authorized to allow up to seven (7)  
29 Emergency Departments located in Duval County to participate  
30 in the Project Save Lives program. The City shall select the  
31 seven Emergency Departments pursuant to an exemption found in

1 Section 126.107, Ordinance Code, or as otherwise consistent  
2 with Chapter 126 (Procurement Code), *Ordinance Code*.

3 **5. Oversight.** The Jacksonville Fire and Rescue Department shall  
4 oversee the administration of the Agreements described herein.  
5 Review and distribution of funding shall be overseen and  
6 managed by the Chief Financial Officer of the City of  
7 Jacksonville.

8 **Section 11.11 Prisoners of Christ, Inc. (POC) (\$400,000)**  
9 **authorizing Direct Contracting and invoking the exception to**  
10 **126.107(g), Ordinance Code.**

11 **1. Approval and authorization to execute.** The Mayor, or his  
12 designee, and the Corporation Secretary are hereby authorized  
13 to negotiate and execute a grant agreement, including  
14 amendments thereto, in accordance with Chapter 118, Parts 1,  
15 2, 4 and 5, *Ordinance Code*, with Prisoners of Christ, Inc. in  
16 a not to exceed amount of \$400,000 for the 2019-2020 fiscal  
17 year to be used to provide support services to ex-offenders  
18 including housing, clothing, life skills training, substance  
19 abuse counseling and job searches, subject to the terms, scope  
20 and conditions more fully described in **Revised Exhibit 2**  
21 attached hereto.

22 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The  
23 City is hereby authorized to enter into a grant agreement with  
24 POC to provide funding to POC to be used for community  
25 outreach. Pursuant to Section 126.107(g), *Ordinance Code*, such  
26 procurement is exempted from competitive solicitation. With  
27 the exception of the foregoing, all other provisions of  
28 Chapter 126, *Ordinance Code*, shall remain in full force and  
29 effect.

30 **3. Oversight.** The Office of Grants and Compliance of the  
31 Department of Finance and Administration shall oversee the



1 project described herein.

2 **Section 11.12 New Hope Education and Addiction Services, Inc.**  
3 **d/b/a Florida Recovery School (FRS) (\$100,000) authorizing Direct**  
4 **Contracting and invoking the exception to 126.107(g), Ordinance**  
5 **Code.**

6 **1. Approval and authorization to execute.** The Mayor, or his  
7 designee, and the Corporation Secretary are hereby authorized  
8 to negotiate and execute a grant agreement, including  
9 amendments thereto, in accordance with Chapter 118, Parts 1-5,  
10 *Ordinance Code*, with New Hope Education and Addiction Services,  
11 Inc. d/b/a Florida Recovery School in a not to exceed amount of  
12 \$100,000 for the 2019-2020 fiscal year to be used to provide  
13 high school students an academic program while they are in  
14 recovery from substance abuse or addiction, subject to the  
15 terms, scope and conditions more fully described in **Exhibit 3**  
16 attached hereto.

17 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The  
18 City is hereby authorized to enter into a grant agreement with  
19 New Hope Education and Addiction Services, Inc. d/b/a Florida  
20 Recovery School in conjunction with its academic and substance  
21 abuse/addiction programs. Pursuant to Section 126.107(g),  
22 *Ordinance Code*, such procurement is exempted from competitive  
23 solicitation. With the exception of the foregoing, all other  
24 provisions of Chapter 126, *Ordinance Code*, shall remain in full  
25 force and effect.

26 **3. Oversight.** The Office of Grants and Compliance of the  
27 Department of Finance and Administration shall oversee the  
28 project described herein.

29 **Section 11.13 Operation New Hope, Inc. (ONH) (\$400,000)**  
30 **authorizing Direct Contracting and invoking the exception to**  
31 **126.107(g), Ordinance Code.**

1 **1. Approval and authorization to execute.** The Mayor, or his  
2 designee, and the Corporation Secretary are hereby authorized  
3 to negotiate and execute a grant agreement, including  
4 amendments thereto, in accordance with Chapter 118, Parts 1, 2,  
5 4 and 5, *Ordinance Code*, with Operation New Hope, Inc. in a not  
6 to exceed amount of \$400,000 for the 2019-2020 fiscal year to  
7 be used for programs providing assistance to people exiting the  
8 criminal justice system with treatment for chemical dependency,  
9 clothing and shelter and educational training and employment,  
10 subject to the terms, scope and conditions more fully described  
11 in **Exhibit 4** attached hereto.

12 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The  
13 City is hereby authorized to enter into a grant agreement with  
14 ONH to provide funding to ONH in conjunction with its ex-  
15 offender re-entry program and related services. Pursuant to  
16 Section 126.107(g), *Ordinance Code*, such procurement is  
17 exempted from competitive solicitation. With the exception of  
18 the foregoing, all other provisions of Chapter 126, *Ordinance*  
19 *Code*, shall remain in full force and effect.

20 **3. Oversight.** The Office of Grants and Compliance of the  
21 Department of Finance and Administration shall oversee the  
22 project described herein.

23 **Section 11.14 Edward Waters College, Inc. for New Town Success**  
24 **Zone (NTSZ) (\$161,300) authorizing Direct Contracting and invoking**  
25 **the exception to 126.107(g), Ordinance Code.**

26 **1. Approval and authorization to execute.** The Mayor, or his  
27 designee, and the Corporation Secretary are hereby authorized  
28 to negotiate and execute a grant agreement, including  
29 amendments thereto, in accordance with Chapter 118, Parts 1-5,  
30 *Ordinance Code*, with Edward Waters College, Inc. in a not to  
31 exceed amount of \$161,300 for the 2019-2020 fiscal year to be

1 used for the New Town Success Zone for prenatal and well-baby  
2 care to college or post-secondary training for children and  
3 their families living within the area, subject to the terms,  
4 scope and conditions more fully described in **Second Revised**  
5 **Exhibit 5** attached hereto.

6 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The  
7 City is hereby authorized to enter into a grant agreement with  
8 Edward Waters College, Inc. to provide funding to NTSZ in  
9 conjunction with their children and families programs and  
10 related services. Pursuant to Section 126.107(g), *Ordinance*  
11 *Code*, such procurement is exempted from competitive  
12 solicitation. With the exception of the foregoing, all other  
13 provisions of Chapter 126, *Ordinance Code*, shall remain in full  
14 force and effect.

15 **3. Oversight.** The Office of Grants and Compliance of the  
16 Department of Finance and Administration shall oversee the  
17 project described herein.

18 **Section 11.15 Groundwork Jacksonville, Inc. (GWJ) (\$50,000)**  
19 **authorizing Direct Contracting and invoking the exception to**  
20 **126.107(g), Ordinance Code.**

21 **1. Approval and authorization to execute.** The Mayor, or his  
22 designee, and the Corporation Secretary are hereby authorized  
23 to negotiate and execute a grant agreement, including  
24 amendments thereto, in accordance with Chapter 118, Parts 1-5,  
25 *Ordinance Code*, with Groundwork Jacksonville, Inc. to  
26 appropriate \$50,000 for the 2019-2020 fiscal year to be used  
27 for support in coordinating the McCoy's Creek and Hogan's Creek  
28 Improvements to restore and develop the Emerald Necklace,  
29 subject to the terms, scope and conditions more fully described  
30 in **Exhibit 6** attached hereto.

31 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The

1 City is hereby authorized to enter into a grant agreement with  
2 GWJ to provide funding to GWJ in conjunction with the McCoy's  
3 Creek and Hogan's Creek Improvements to restore and develop the  
4 Emerald Necklace. Pursuant to Section 126.107(g), *Ordinance*  
5 *Code*, such procurement is exempted from competitive  
6 solicitation. With the exception of the foregoing, all other  
7 provisions of Chapter 126, *Ordinance Code*, shall remain in full  
8 force and effect.

9 **3. Oversight.** The Public Works Department shall oversee the  
10 project described herein.

11 **Section 11.16 United Way of Northeast Florida, Inc. (\$150,000)**  
12 **authorizing Direct Contracting and invoking the exception to**  
13 **126.107(g), *Ordinance Code*.**

14 **1. Approval and authorization to execute.** The Mayor, or his  
15 designee, and the Corporation Secretary are hereby authorized  
16 to negotiate and execute a grant agreement, including  
17 amendments thereto, in accordance with Chapter 118, Parts 1-5,  
18 *Ordinance Code*, with United Way of Northeast Florida, Inc. in a  
19 not to exceed amount of \$150,000 for the 2019-2020 fiscal year  
20 to be used for United Way 2-1-1 to provide a three-digit  
21 telephone number that enables people in need of services to  
22 connect with appropriate community and human resources  
23 services, subject to the terms, scope and conditions more fully  
24 described in **Exhibit 7** attached hereto. Receipt of this grant  
25 shall be to the exclusion of any other city grants for the  
26 funded program for FY 2019-2020.

27 **2. Invoking the exception to Sec. 126.107(g), *Ordinance Code*.** The  
28 City is hereby authorized to enter into a grant agreement with  
29 United Way of Northeast Florida, Inc. (United Way) to provide  
30 funding to United Way in conjunction with their community and  
31 human resources. Pursuant to Section 126.107(g), *Ordinance*

1 Code, such procurement is exempted from competitive  
2 solicitation. With the exception of the foregoing, all other  
3 provisions of Chapter 126, *Ordinance Code*, shall remain in full  
4 force and effect.

5 **3. Oversight.** The Office of Grants and Compliance of the  
6 Department of Finance and Administration shall oversee the  
7 project described herein.

8 **Section 11.17 Jacksonville Zoological Society, Inc.**  
9 **authorizing an amendment to incorporate funds appropriated by**  
10 **Council.**

11 **1. Approval and authorization to execute.** The Mayor, or his  
12 designee, and the Corporation Secretary are hereby authorized  
13 to execute additional amendments to the agreement for capital  
14 improvements on City owned facilities operated by the  
15 Jacksonville Zoological Society, Inc. ("Agreement") to amend  
16 the City's maximum indebtedness amount under the Agreement in  
17 accordance with such amounts as appropriated by the Council to  
18 the Agreement in the annual budget ordinance or separate  
19 appropriation ordinances.

20 **2. Oversight.** The Public Works Department shall oversee the  
21 project described herein.

22 **Section 11.18 Shands Jacksonville Medical Center, Inc.**  
23 **authorizing an amendment to incorporate funds appropriated by**  
24 **Council.**

25 **1. Approval and authorization to execute.** The Mayor, or his  
26 designee, and the Corporation Secretary are hereby authorized  
27 to execute additional amendments to the agreement for capital  
28 improvements on City owned facilities operated by the Shands  
29 Jacksonville Medical Center, Inc. ("Agreement") to amend the  
30 City's maximum indebtedness amount under the Agreement in  
31 accordance with such amounts as appropriated by the Council to

1 the Agreement in the annual budget ordinance or separate  
2 appropriation ordinances.

3 **2. Oversight.** The Public Works Department shall oversee the  
4 project described herein.

5 **Section 11.19 Agape Community Health Center, Inc. (\$150,000)**  
6 **authorizing Direct Contracting, and invoking the exception to**  
7 **126.107(g), Ordinance Code.**

8 **1. Approval and authorization to execute.** The Mayor, or his  
9 designee, and the Corporation Secretary are hereby authorized  
10 to execute a Letter of Agreement between the City of  
11 Jacksonville, on behalf of Agape Community Health Center, Inc.  
12 ("ACHC"), and the State of Florida Agency for Health Care  
13 Administration, and a grant agreement between the City and  
14 ACHC, including amendments thereto, in accordance with Chapter  
15 118, Parts 1-5, Ordinance Code, in an not to exceed amount of  
16 \$150,000 (\$84,721 intergovernmental transfer and \$65,279  
17 directly to Agape Community Health Center, Inc. for Charity  
18 Care) for the 2019-2020 fiscal year to be used for one time  
19 funding during the 2019-2020 fiscal year to provide additional  
20 services for some of the City's neediest individuals and  
21 families, diverting them from Emergency Rooms to a Primary  
22 Care Medical Home, the healthcare services, subject to the  
23 terms, scope and conditions more fully described in **Revised**  
24 **Exhibit 8** attached hereto.

25 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The  
26 City is hereby authorized to enter into a grant agreement with  
27 Agape Community Health Center, Inc. to provide health services  
28 involving examination, diagnosis, treatment, prevention, and  
29 medical consultation and administration. Pursuant to Section  
30 126.107(g), *Ordinance Code*, such procurement is exempted from  
31 competitive solicitation. With the exception of the foregoing,

1 all other provisions of Chapter 126, *Ordinance Code*, shall  
2 remain in full force and effect.

3 **3. Oversight.** The Office of Grants and Compliance of the  
4 Department of Finance and Administration shall oversee the  
5 project described herein.

6 **Section 11.20 I.M. Sulzbacher Center for the Homeless, Inc.**  
7 **(\$270,000) authorizing Direct Contracting and invoking the**  
8 **exception to 126.107(g), *Ordinance Code*.**

9 **1. Approval and authorization to execute.** The Mayor, or his  
10 designee, and the Corporation Secretary are hereby authorized  
11 to negotiate and execute a grant agreement, including  
12 amendments thereto, in accordance with Chapter 118, Parts 1-5,  
13 *Ordinance Code*, with I.M. Sulzbacher Center for the Homeless,  
14 Inc. in a not to exceed amount of \$270,000 for the 2019-2020  
15 fiscal year to be used to partner with Mental Health Resource  
16 Center to provide emergency shelter, rapid rehousing,  
17 permanent supportive housing, case management, meals, life  
18 skills, employment assistance and referrals, career education,  
19 primary health and dental care, mental health care, substance  
20 abuse counseling, showers, laundry and mail access, subject to  
21 terms, scope and conditions more fully described in **Revised**  
22 **Exhibit 9** attached hereto.

23 **2. Invoking the exception to Sec. 126.107 (g), *Ordinance Code*.**

24 The City is hereby authorized to enter into a grant agreement  
25 with I.M. Sulzabacher Center for the Homeless, Inc. to provide  
26 added security in the amount of \$136,890 and temporary  
27 housing, utilities, supplies, and administrative costs in the  
28 amount of \$133,110. Pursuant to Section 126.107(g), *Ordinance*  
29 *Code*, such procurement is exempted from competitive  
30 solicitation. With the exception of the foregoing, all other  
31 provisions of Chapter 126, *Ordinance Code*, shall remain in

1 full force and effect.

2 **3. Oversight.** The Office of Grants and Compliance of the  
3 Department of Finance and Administration shall oversee the  
4 project described herein.

5 **4. Waiving Section 118.805 (Eligibility to Apply for Public**  
6 **Service Grants), Ordinance Code.** Receipt of this Direct City  
7 Grant will not disqualify the recipient from eligibility to  
8 apply for funding under other City grant programs. The  
9 provisions of Section 118.805, *Ordinance Code*, to the contrary  
10 are hereby waived.

11 **Section 11.21 Florida Theatre Performing Arts Center, Inc.**  
12 **(\$1,000,000) authorizing Direct Contracting and invoking the**  
13 **exception to 126.107(g), Ordinance Code.**

14 **1. Approval and authorization to execute.** The Mayor, or his  
15 designee, and the Corporation Secretary are hereby authorized  
16 to negotiate and execute an agreement, including amendments  
17 thereto ("Agreement"), with the Florida Theatre Performing  
18 Arts Center, Inc. in a not to exceed amount of \$1,000,000 for  
19 the 2019-2020 fiscal year to be used for capital maintenance  
20 and capital improvements, as more fully described in **Exhibit**  
21 **10** attached hereto.

22 The Mayor, or his designee, and the Corporation Secretary  
23 are hereby authorized to execute additional amendments to the  
24 agreement for capital improvements on City owned facilities  
25 operated by the Florida Theatre Performing Arts Center, Inc.  
26 to amend the City's maximum indebtedness amount in accordance  
27 with such amounts as appropriated by the Council in the annual  
28 budget ordinance or separate appropriation ordinances.

29 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The  
30 City is hereby authorized to enter into an agreement with the  
31 Florida Theatre Performing Arts Center, Inc. The City is



1 hereby authorized to procure the use of professional services  
2 of the Florida Theatre Performing Arts Center, Inc. Pursuant  
3 to Section 126.107(g), *Ordinance Code*, such procurement is  
4 exempted from competitive solicitation. With the exception of  
5 the foregoing, all other provisions of Chapter 126, *Ordinance*  
6 *Code*, shall remain in full force and effect.

7 **3. Oversight.** The Public Works Department shall oversee the  
8 project described herein.

9 **Section 11.22 Agreements between the City of Jacksonville**  
10 **Office of General Counsel and Conflict Counsel for Jacksonville**  
11 **Sheriff's Office.**

12 There is hereby approved, and the General Counsel, or his  
13 designee, and Corporation Secretary are hereby authorized to  
14 execute and deliver, those certain agreements between the City of  
15 Jacksonville and special counsel identified by the General Counsel  
16 pursuant to Section 108.505, *Ordinance Code*, for selection and  
17 retention of conflict counsel in representing Jacksonville  
18 Sheriff's Office police officers, reserve officers, and corrections  
19 officers in civil cases in which the Office of General Counsel has  
20 determined the existence of a conflict or potential conflict of  
21 interest between the City and an officer's legal position in the  
22 litigation. This authorization and approval is granted for  
23 agreements in aggregate not to exceed an amount of \$90,000 for the  
24 2019-2020 fiscal year.

25 **Section 11.23 Volunteers in Medicine Jacksonville, Inc.**  
26 **(\$60,937) authorizing Direct Contracting, and invoking the**  
27 **exception to 126.107(g), *Ordinance Code*.**

28 **1. Approval and authorization to execute.** The Mayor, or his  
29 designee, and the Corporation Secretary are hereby  
30 authorized to negotiate and execute an agreement, including  
31 amendments thereto, in accordance with Chapter 118, Parts

1 1-5, *Ordinance Code*,, with Volunteers in Medicine  
2 Jacksonville, Inc. in a not to exceed amount of \$97,871  
3 (\$60,937 from the 2019-2020 fiscal year and \$36,934 from  
4 the 2018-2019 fiscal year) to be used for salaries,  
5 supplies, and occupancy costs to support the establishment  
6 of an office in the 32210 area providing healthcare,  
7 prescriptions, screenings, etc., subject to the terms,  
8 scope and conditions more fully described in **Exhibit 11**  
9 attached hereto.

10 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The  
11 City is hereby authorized to enter into a grant agreement with  
12 Volunteers in Medicine Jacksonville, Inc. to be used for the  
13 establishment of an office in the 32210 area providing  
14 healthcare, prescriptions, screenings, etc. Pursuant to  
15 Section 126.107(g), *Ordinance Code*, such procurement is  
16 exempted from competitive solicitation. With the exception of  
17 the foregoing, all other provisions of Chapter 126, *Ordinance*  
18 *Code*, shall remain in full force and effect.

19 **3. Oversight.** The Office of Grants and Compliance of the  
20 Department of Finance and Administration shall oversee the  
21 project described herein.

22 **Section 11.24 Goodwill Industries of North Florida, Inc.**  
23 **(\$189,083) authorizing Direct Contracting, and invoking the**  
24 **exception to 126.107(g), Ordinance Code.**

25 **1. Approval and authorization to execute.** The Mayor, or his  
26 designee, and the Corporation Secretary are hereby authorized  
27 to negotiate and execute an agreement, including amendments  
28 thereto, in accordance with Chapter 118, Parts 1-5, *Ordinance*  
29 *Code*, with Goodwill Industries of North Florida, Inc. in a not  
30 to exceed amount of \$226,016 (\$189,083 from the 2019-2020  
31 fiscal year and \$36,933 from the 2018-2019 fiscal year) to be

1 used for the establishment of an adult workforce preparation  
2 program in northwest Jacksonville. Funding will be used for  
3 candidate assistance, full-time college navigator position,  
4 financial coaching, GED classes and workshops, occupancy,  
5 supplies, and travel, subject to the terms, scope and  
6 conditions more fully described in **Exhibit 12** attached hereto.

7 **2. Invoking the exception to Sec. 126.107(g), Ordinance Code.** The  
8 City is hereby authorized to enter into a grant agreement with  
9 Goodwill Industries of North Florida, Inc. to provide for the  
10 establishment of a Workforce training program in northwest  
11 Jacksonville, which will provide employment assistance, GED  
12 assistance, career planning, coaching, college enrollment,  
13 financial counseling, and career placement. Pursuant to  
14 Section 126.107(g), *Ordinance Code*, such procurement is  
15 exempted from competitive solicitation. With the exception of  
16 the foregoing, all other provisions of Chapter 126, *Ordinance*  
17 *Code*, shall remain in full force and effect.

18 **3. Oversight.** The Office of Grants and Compliance of the  
19 Department of Finance and Administration shall oversee the  
20 project described herein.

21 **Section 11.25 First Amendment of the Lease Agreement**  
22 **Approved by Ordinance 2014-392-E for Rental of the Don Brewer Early**  
23 **Learning and Professional Center by Lutheran Services Florida, Inc.**

24 There is hereby approved, and the Mayor, or his designee, and  
25 Corporation Secretary are hereby authorized to execute and deliver  
26 that certain First Amendment to the Lease Agreement between the  
27 City of Jacksonville and Lutheran Services Florida, Inc. for the  
28 rental of the Don Brewer Early Learning and Professional Center.  
29 The purpose of the First Amendment of the Lease Agreement is to  
30 reduce the monthly rental payment authorized by Ordinance 2014-392-  
31 E by 50%, from \$6,820.00 per month to \$3,410.00 per month from

1 October 1, 2019 through September 30, 2020. In all other respects  
2 the terms and conditions of the Lease Agreement remain unchanged.  
3 The First Amendment to the Lease Agreement shall be in a form  
4 drafted and approved by the Office of General Counsel and the  
5 Office of General Counsel shall be authorized to revise any other  
6 provisions deemed necessary to carry out the intent of this  
7 ordinance.

8 **Section 11.26 Mental Health Resource Center, Inc. ("MHRC"),**  
9 **authorizing the execution of an agreement with the State of Florida**  
10 **Agency for Health Care Administration ("AHCA") and an agreement**  
11 **between the City and MHRC allowing up to \$433,246 of City funds to**  
12 **be remitted to AHCA for MHRC programs.**

13 **1. Approval and authorization to execute.** The Mayor, or his  
14 designee, and the Corporation Secretary are hereby authorized  
15 to execute a Letter of Agreement between the City of  
16 Jacksonville, on behalf of MHRC, and AHCA, and an agreement  
17 between the City and MHRC, allowing the City to process an  
18 intergovernmental transfer of an amount not to exceed \$433,246  
19 for the 2019-2020 fiscal year to be used for funding to  
20 provide an increased provision of charity care health services  
21 through MHRC. The agreement with MHRC shall acknowledge that  
22 the amount remitted to AHCA (\$433,246) shall be considered a  
23 portion of its total 2019-2020 contract funding of \$2,228,632.

24 **2. Confirmation of program participation.** No agreements between  
25 the City and AHCA will be executed and no funding disbursed by  
26 the City to the State until the City confirms adequate  
27 participation in the Intergovernmental Transfers Program by  
28 other counties and government entities in the State to ensure  
29 that MHRC will receive at least \$433,246 from AHCA.

30 **3. Oversight.** The Social Services Division of the Department of  
31 Parks, Recreation and Community Services and the Office of

1 Grants and Compliance of the Department of Finance and  
2 Administration shall oversee the project described herein.

3 **Part XII. Community Redevelopment Agency Budgets.**

4 **Section 12.1 Renew Arlington Community Redevelopment Agency**  
5 **budget and carryover language.**

6 The Jacksonville City Council seated as the Renew Arlington  
7 Community Redevelopment Agency ("Renew Arlington CRA"), pursuant to  
8 §163.357, F.S., for the Renew Arlington Community Redevelopment  
9 Area has approved the Renew Arlington CRA 2019-2020 budget. From  
10 the estimated operating and other revenues set forth on **Revised**  
11 **Schedule S**, there are hereby appropriated the sums set forth on  
12 **Revised Schedule S** for the indicated purposes of the Renew  
13 Arlington CRA. The estimated revenues and appropriations provided  
14 therein, together with the other applicable provisions of this  
15 ordinance, shall constitute the annual budget and appropriations  
16 for the Renew Arlington CRA for its fiscal year beginning October  
17 1, 2019 and ending September 30, 2020, which budget is hereby  
18 adopted and approved by the Council. Renew Arlington CRA Funds in  
19 the 2015-2016, 2016-2017, 2017-2018, and 2018-2019 fiscal years  
20 shall be carried over to the 2019-2020 fiscal year and shall not  
21 lapse, pursuant to §163.387(7)(d), *Florida Statutes*.

22 **Section 12.2 KingSoutel Crossing Community Redevelopment**  
23 **Agency budget and carryover language.**

24 The Jacksonville City Council seated as the KingSoutel  
25 Crossing Community Redevelopment Agency ("KingSoutel Crossing  
26 CRA"), pursuant to §163.357, F.S., for the KingSoutel Crossing  
27 Community Redevelopment Area has approved the KingSoutel Crossing  
28 CRA 2019-2020 budget. From the estimated operating and other  
29 revenues set forth on **Revised Schedule T**, there are hereby  
30 appropriated the sums set forth on **Revised Schedule T** for the  
31 indicated purposes of the KingSoutel Crossing CRA. The estimated

1 revenues and appropriations provided therein, together with the  
2 other applicable provisions of this ordinance, shall constitute the  
3 annual budget and appropriations for the KingSoutel Crossing CRA  
4 for its fiscal year beginning October 1, 2019 and ending September  
5 30, 2020, which budget is hereby adopted and approved by the  
6 Council. KingSoutel Crossing CRA Funds in the 2015-2016, 2016-2017,  
7 2017-2018, and 2018-2019 fiscal years shall be carried over to the  
8 2019-2020 fiscal year and shall not lapse, pursuant to  
9 §163.387(7)(d), *Florida Statutes*.

10 **Section 12.3 Jacksonville International Airport Community**  
11 **Redevelopment Agency budget and carryover language.**

12 The Jacksonville City Council seated as the Jacksonville  
13 International Airport Community Redevelopment Agency ("JIA CRA"),  
14 pursuant to §163.357, *F.S.*, for the Jacksonville International  
15 Airport Community Redevelopment Area has approved the JIA CRA 2019-  
16 2020 budget. From the estimated operating and other revenues set  
17 forth on **Revised Schedule U**, there are hereby appropriated the sums  
18 set forth on **Revised Schedule U** for the indicated purposes of the  
19 JIA CRA. The estimated revenues and appropriations provided  
20 therein, together with the other applicable provisions of this  
21 ordinance, shall constitute the annual budget and appropriations  
22 for the JIA CRA for its fiscal year beginning October 1, 2019 and  
23 ending September 30, 2020, which budget is hereby adopted and  
24 approved by the Council. Jacksonville International Airport CRA  
25 Funds in the 2015-2016, 2016-2017, 2017-2018, and 2018-2019 fiscal  
26 years shall be carried over to the 2019-2020 fiscal year and shall  
27 not lapse, pursuant to §163.387(7)(d), *Florida Statutes*.

28 **Section 12.4 DIA Community Redevelopment Agency and carryover**  
29 **language.**

30 The Downtown Investment Authority seated as the Community  
31 Redevelopment Agency ("DIA CRA") for the Downtown Northbank

1 Community Redevelopment Area and the Southside Community  
2 Redevelopment Area has approved the 2019-2020 budget for the  
3 Community Redevelopment Agency. From the estimated operating and  
4 other revenues set forth on **Revised Schedule V**, there are hereby  
5 appropriated the sums set forth on **Revised Schedule V** for the  
6 indicated purposes of the Downtown Northbank Community  
7 Redevelopment Area and the Southside Community Redevelopment Area.  
8 The estimated revenues and appropriations provided therein,  
9 together with the other applicable provisions of this ordinance,  
10 shall constitute the annual budget and appropriations for the  
11 Downtown Investment Authority Community Redevelopment Areas for its  
12 fiscal year beginning October 1, 2019 and ending September 30,  
13 2020, which budget is hereby adopted and approved by the Council.  
14 DIA CRA Funds in the 2015-2016, 2016-2017, 2017-2018, and 2018-2019  
15 fiscal years shall be carried over to the 2019-2020 fiscal year and  
16 shall not lapse, pursuant to §163.387(7)(d), *Florida Statutes*.

17 **Part XIII. Duval County Tourist Development Council.**

18 **Section 13.1 Duval County Tourist Development Council (TDC)**  
19 **budget.**

20 Pursuant to Section 70.105, *Ordinance Code*, the Tourist  
21 Development Council (TDC) shall annually submit a proposed budget  
22 to the Mayor, to be included as part of the annual budget. The  
23 Tourist Development Council shall administer the budget approved  
24 by the City Council in accordance with the Tourist Development  
25 Plan, subject to the provisions of Chapter 106 and Chapter 666.  
26 The TDC budget for the 2019-2020 fiscal year is as set forth in  
27 **Revised Schedule W.**

28 **Part XIV. Schedules Incorporated, Severability, Document**  
29 **Reconciliation, Effective Date.**

30 **Section 14.1 Incorporation of Schedules.**

31 All Schedules, Attachments and Exhibits attached hereto are

1 incorporated herein by this reference and made a part hereof.

2 **Section 14.2 Severability.**

3 If any part, section, subsection or other portion of this  
4 ordinance or any application thereof to any person or circumstances  
5 is declared to be void, unconstitutional or invalid for any reason,  
6 such part, section, subsection or other portion, or the proscribed  
7 application thereof, shall be severable and the remaining  
8 provisions of this ordinance and all applications thereof not  
9 having been declared void, unconstitutional or invalid shall remain  
10 in full force and effect. The Council declares that no invalid or  
11 proscribed provision of application was an inducement to the  
12 enactment of this ordinance and that it would have enacted this  
13 ordinance regardless of the invalid or proscribed provision or  
14 application.

15 **Section 14.3 Reconciliation of schedules, text,**  
16 **codification, journal entries.**

17 The Office of General Counsel and the Council Auditor's Office  
18 are authorized to make all changes to titles, tables of content,  
19 Ordinance Code, journal entries, schedules, attachments, editorial  
20 and text changes consistent with the changes set forth herein to  
21 effectuate the Council's action.

22 **Section 14.4 Effective Date.**

23 This Ordinance shall become effective upon signature by the  
24 Mayor or upon becoming effective without the Mayor's signature.

25 Form Approved:

26  
27 /s/ Margaret M. Sidman

28 Office of General Counsel

29 Legislation Prepared By: Margaret M. Sidman

30 GC-#1307176-v1-2019-504-E.docx

31



**List of Schedules**

1	
2	<b>Third Revised Schedule A</b> City of Jacksonville Budgeted
3	Revenue and Appropriation Summary
4	<b>Second Revised Schedule A-1</b> FY 2019 Capital Improvement Plan Budget
5	<b>Schedule A-2</b> City Grants
6	<b>Schedule A-3</b> Federal Public Service Grants
7	<b>Revised Schedule A-4</b> IT Systems Development Program
8	<b>Revised Schedule AB</b> Police and Fire Pension Fund Budget
9	Estimated Revenues
10	<b>Revised Schedule AC</b> Police and Fire Pension Fund Budget
11	Appropriations
12	<b>Schedule AD</b> Downtown Vision Business Improvement
13	District Estimated Revenues
14	<b>Revised Schedule AE</b> Downtown Vision Business Improvement
15	District Appropriations
16	<b>Revised Schedule AF</b> Capital Outlay Expenditures Not Lapsed
17	<b>Schedule AG</b> [Intentionally Omitted]
18	<b>Third Revised Schedule B</b> City of Jacksonville Appropriations
19	by Division
20	<b>Revised Schedule B1-A</b> Grants Requiring No Match Schedule
21	<b>Revised Schedule B1-B</b> Continuation Grant / City Match
22	Required Schedule
23	<b>Schedule B1-C</b> Schedule of FIND Grants - City Participation
24	<b>Schedule B-2</b> Positions, Redlined list
25	<b>Schedule B-3</b> General Fund Revenue and Expenditure
26	Projections
27	<b>Schedule B-4</b> Debt Management
28	<b>Schedule B4-a</b> Technology Replacements
29	<b>Revised Schedule B4-b</b> FY 2019 Capital Improvement Projects
30	Funded via Debt Management
31	<b>Schedule B4-c</b> FY 2019 Vehicle Replacements

1	<b>Schedule B-5</b>	Septic Tank
2	<b>Schedule B-6</b>	Program Match between City of Jacksonville and
3		the Health Administration / State Department
4		of Health
5	<b>Schedule C</b>	JEA Operating Budget
6	<b>Schedule D</b>	JEA Capital Budget
7	<b>Schedule E</b>	[Intentionally Omitted]
8	<b>Schedule F</b>	[Intentionally Omitted]
9	<b>Revised Schedule G</b>	Jacksonville Aviation Authority
10		Operating Budget
11	<b>Revised Schedule H</b>	Jacksonville Aviation Authority Capital Budget
12	<b>Revised Schedule I</b>	Jacksonville Port Authority
13		Operating Budget
14	<b>Revised Schedule J</b>	Jacksonville Port Authority Capital Budget
15	<b>Schedule K</b>	[Intentionally Omitted]
16	<b>Schedule L</b>	[Intentionally Omitted]
17	<b>Schedule M</b>	[Intentionally Omitted]
18	<b>Revised Schedule N</b>	Jacksonville Housing Finance Authority
19	<b>Revised Schedule O</b>	Jacksonville Transportation
20		Authority - Estimated Operating Revenues
21	<b>Revised Schedule P</b>	Jacksonville Transportation
22		Authority - Operating Appropriations
23	<b>Revised Schedule Q</b>	Jacksonville Transportation
24		Authority - Estimated Capital Revenues
25	<b>Revised Schedule R</b>	Jacksonville Transportation
26		Authority - Capital Appropriations
27	<b>Revised Schedule S</b>	Renew Arlington Community
28		Redevelopment Area Budget
29	<b>Revised Schedule T</b>	KingSoutel Crossing Community
30		Redevelopment Area Budget
31	<b>Revised Schedule U</b>	Jacksonville International Airport

1 Community Redevelopment Area Budget  
2 **Revised Schedule V** Downtown Investment Authority  
3 Community Redevelopment Area Budgets  
4 **Revised Schedule W** Tourist Development Council Budget  
5

6 **List of Attachments**

7 **Revised Attachment A** Food and Beverage Appropriation and  
8 Municipal Purpose  
9

10 **List of Exhibits**

11 **Revised Exhibit 1** Gateway Community Services Scope of Services

12 **Revised Exhibit 2** Prisoners of Christ, Inc. Scope of Services

13 **Exhibit 3** New Hope Education and Addiction Services,  
14 Inc. Scope of Services

15 **Exhibit 4** Operation New Hope, Inc. Scope of Services

16 **Second Revised Exhibit 5** Edward Waters College, Inc. Scope of  
17 Services

18 **Exhibit 6** Groundwork Jacksonville, Inc. Scope  
19 of Services

20 **Exhibit 7** United Way Of Northeast Florida 2-1-1 Scope of  
21 Service

22 **Revised Exhibit 8** Agape Community Health Center, Inc. Scope of  
23 Service

24 **Revised Exhibit 9** I.M. Sulzbacher Center for the Homeless, Inc.,  
25 Scope of Service

26 **Exhibit 10** Florida Theatre Performing Arts Center, Inc.  
27 Scope of Service

28 **Exhibit 11** Volunteers in Medicine Jacksonville, Inc.  
29 Scope of Service

30 **Exhibit 12** Goodwill Industries of North Florida, Inc.  
31 Scope of Service