

1 Introduced by Council Member Lahnen and amended by the Rules
2 Committee:

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5 **ORDINANCE 2025-337-E**

6 AN ORDINANCE APPROPRIATING \$2,955,081.05 FROM
7 THE PROJECT ENTITLED "CDA HODGES AND BEACH - PW,
8 UTILITIES, INFRAS" (THE "HODGES AND BEACH
9 PROJECT") CONSISTING OF \$132,377.06 FROM THE
10 INVESTMENT POOL EARNINGS ACCOUNT AND
11 \$2,822,703.99 FROM THE OTHER CONSTRUCTION COSTS
12 ACCOUNT TO THE PROJECT ENTITLED "HODGES BLVD
13 IMPROVEMENTS" (THE "PROJECT") OTHER
14 CONSTRUCTION COSTS ACCOUNT TO PAY FOR
15 INSTALLATION OF NEW TURN LANES AT HODGES
16 BOULEVARD AND SUTTON PARK DRIVE SOUTH, SUTTON
17 PARK DRIVE NORTH AND CHETS CREEK BOULEVARD, AND
18 DEAPPROPRIATING \$165,000.00 FROM THE BETTER
19 JACKSONVILLE TRUST FUND - LOCAL OPTION SALES TAX
20 ACCOUNT PREVIOUSLY APPROVED FOR THE PROJECT;
21 WAIVING THE CONFLICTING PROVISIONS OF SECTION
22 111.535 (FAIR SHARE SPECIFIC PROJECTS SPECIAL
23 REVENUE FUND), PART 5 (PUBLIC WORKS, UTILITIES,
24 AND INFRASTRUCTURE), CHAPTER 111 (SPECIAL
25 REVENUE AND TRUST ACCOUNTS), *ORDINANCE CODE*, TO
26 ALLOW FOR TRANSFER OF FUNDS FROM THE HODGES AND
27 BEACH PROJECT TO THE PROJECT; AMENDING THE 2025-
28 2029 FIVE-YEAR CAPITAL IMPROVEMENT PLAN APPROVED
29 BY ORDINANCE 2024-505-E TO REFLECT THE
30 APPROPRIATION OF FUNDS DESCRIBED HEREIN;
31 AMENDING THE BETTER JACKSONVILLE PLAN WORK

PROGRAM; PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2024-2025 fiscal year, within the City's budget, there is hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

(The account information is attached hereto as **Exhibit 1** and incorporated herein by this reference)

(a) Appropriated from:

See **Exhibit 1** \$2,955,081.05

(b) Appropriated to:

See **Exhibit 1** \$2,955,081.05

(c) Explanation of Appropriation:

The funding above represents an appropriation of \$2,955,081.05 from the project entitled "CDA Hodges And Beach - PW, Utilities, Infrass" (the "Hodges And Beach Project") consisting of \$132,377.06 from the Investment Pool Earnings account and \$2,822,703.99 from the Other Construction Costs account to the project entitled "Hodges Blvd Improvements" (the "Project") Other Construction Costs account to provide funds for installation of new turn lanes at Hodges Boulevard and Sutton Park Drive South, Sutton Park Drive North and Chets Creek Boulevard, and deappropriating \$165,000.00 from the Better Jacksonville Trust Fund - Local Option Sales Tax account previously approved for the Project.

Section 2. Purpose. The purpose of the appropriation in Section 1 is to allocate funds from the Hodges And Beach Project to the Project. This legislation also deappropriates \$165,000.00 originally appropriated from the Better Jacksonville Trust Fund to

1 the Project as those funds are no longer required to complete the
2 Project due to funds being made available from the Hodges And Beach
3 Project.

4 **Section 3. Waiving the Conflicting Provisions of Section**
5 **111.535, Ordinance Code.** The conflicting provisions of subsection
6 111.535(d) (Fair Share Specific Projects Special Revenue Fund), Part
7 5 (Public Works, Utilities, and Infrastructure), Chapter 111 (Special
8 Revenue and Trust Accounts), *Ordinance Code*, are hereby waived to
9 allow for the transfer of available funds from the Hodges And Beach
10 Project directly to an allowable project in the same Fair Share Sector
11 pursuant to a memorandum from the Planning and Development Department
12 indicating that all intersection improvements related to the Hodges
13 And Beach Project that could feasibly be constructed have been
14 accomplished.

15 **Section 4. Capital Improvement Plan Amendment.** Ordinance
16 2024-505-E, adopting the 2025-2029 Five-Year Capital Improvement Plan
17 (the "CIP") for the City and certain of its independent agencies, is
18 hereby amended to provide the appropriation of funds from the Hodges
19 And Beach Project to the Project, and to remove outyear funding of
20 \$335,000.00 from the Project, as more fully described in the Project
21 Information Sheets attached hereto as **Revised Exhibit 2**, labeled as
22 "Revised Exhibit 2, Rev CIP Sheets, June 2, 2025 - Rules" and
23 incorporated herein by this reference. The City Council finds that
24 the deferral of this amendment of the CIP until the next annual budget
25 and CIP review will be detrimental to the best interests of the
26 community because such deferral will unnecessarily delay initiation
27 and completion of the Project.

28 Pursuant to Section 122.605(c), *Ordinance Code*, enactment of
29 this Ordinance requires the affirmative vote of two-thirds of the
30 City Council members present at the meeting because of the CIP
31 amendment set forth in this section. This Ordinance shall constitute

an amendment to Ordinance 2024-505-E. In all other respects, the Five-Year Capital Improvement Plan approved by Ordinance 2024-505-E shall remain unchanged and continue in full force and effect.

Section 5. Amending the Better Jacksonville Program Work Program. Ordinance 2024-700-E amended the Better Jacksonville Plan ("BJP") Work Program by adding additional eligible projects to be funded by the BJP half-cent infrastructure sales tax as identified in said Ordinance. With the deappropriation of funding from the Better Jacksonville Trust Fund for the Project, the BJP Work Program is hereby amended to remove the Project from the list of eligible projects as reflected in **Exhibit 3**, attached hereto and incorporated herein by this reference.

Section 6. Effective Date. This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

Form Approved:

/s/ Mary E. Staffopoulos

Office of General Counsel

Legislation Prepared By: Mary E. Staffopoulos

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