

City of Jacksonville, Florida  
Request for Budget Transfer Form

\_\_\_\_\_  
Mayor's Office  
Department or Area Responsible for Contract / Compliance / Oversight

\_\_\_\_\_  
Council District(s)

Reversion of Funds: \_\_\_\_\_  
(if applicable) Fund / Center / Account / Project \* / Activity / Interfund / Future

FY 23-24

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): \_\_\_\_\_

CIP (yes or no): \_\_\_\_\_ No

Justification for Waiver

Justification for / Description of Transfer:

This legislation authorizes the administration to enter into an agreement with the University of Florida for the establishment of the University of Florida Health and Financial Technology Graduate Education Center in the City of Jacksonville. The city will agree to fund no more than 50% of the establishment costs up to \$50,000,000 over three years with City funds being contributed on a prorata basis with other University-identified funds.

Net Amount Appropriated and/or Transferred: \$20,000,000.00

\* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: \_\_\_\_\_

CM's District: \_\_\_\_\_

Requesting Council Member: \_\_\_\_\_

CM's District: \_\_\_\_\_

Prepared By: \_\_\_\_\_

Ordinance: \_\_\_\_\_

OFFICE OF THE MAYOR

BUDGET ORDINANCE  TRANSFER DIRECTIVE

TD / BT Number: BT23-056

|                     | Date Rec'd. | Date Fwd. | Approved | Disapproved |
|---------------------|-------------|-----------|----------|-------------|
| Department Head     | 2/13/23     | 2/13/23   |          |             |
| Mayor's Office      |             |           |          |             |
| Accounting Division | 2/13/23     | 2/15/23   |          |             |
| Budget Division     | 2-10-23     | 2-10-23   |          |             |

Date of Action By Mayor: FEB 13 2023

Approved: \_\_\_\_\_

Division Chief: Angela Moyer

Prepared By: Angela Moyer

Initiated / Requested By (if other than Department): \_\_\_\_\_

APPROVED  
MAYOR'S BUDGET  
REVIEW COMMITTEE  
DATE FEB 13 2023

Date Initiated: 2/9/23  
Phone Number: \_\_\_\_\_

(32)  
2/13/23

**Budget Transfer Line Item Detail**

\* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

\_\_\_\_\_ Budget Officer Initials

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

| Rev<br>Exp | Fund Title             | Activity / Grant / Project Title  | Line Item / Account Title                                  | Amount                 | Fund  | Accounting Codes |         |           |          |           |          |  |  |
|------------|------------------------|---|--|------------------------|-------|------------------|---------|-----------|----------|-----------|----------|--|--|
|            |                        |   |  |                        |       | Center           | Account | Project * | Activity | Interfund | Future   |  |  |
|            |                        |   |  | Total: \$40,000,000.00 |       |                  |         |           |          |           |          |  |  |
| Rev        | Debt Management Fund   | Debt Management Fund  | Long Term Debt Issued                                      | \$20,000,000.00        | 57101 | 111502           | 384010  | 000000    | 00000000 | 00000     | 00000000 |  |  |
| Rev        | General Fund Operating | University of Florida Health and Financial Technology Graduate Education Center | Long Term Debt Issued - Debt Management Fund Loan Proceeds | \$20,000,000.00        | 00111 | 194008           | 384020  | 000000    | 00001865 | 00000     | 00000000 |  |  |

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

| Rev<br>Exp | Fund Title             | Activity / Grant / Project Title  | Line Item / Account Title                  | Amount                 | Fund  | Accounting Codes |         |           |          |           |          |  |  |
|------------|------------------------|---|--|------------------------|-------|------------------|---------|-----------|----------|-----------|----------|--|--|
|            |                        |   |  |                        |       | Center           | Account | Project * | Activity | Interfund | Future   |  |  |
|            |                        |   |  | Total: \$40,000,000.00 |       |                  |         |           |          |           |          |  |  |
| Exp        | Debt Management Fund   | Debt Management Fund  | Loans                                      | \$20,000,000.00        | 57101 | 111502           | 599950  | 000000    | 00000000 | 00000     | 00000000 |  |  |
| Exp        | General Fund Operating | University of Florida Health and Financial Technology Graduate Education Center | DM Subsidies & Contributions to Other Govt | \$20,000,000.00        | 00111 | 194008           | 581004  | 000000    | 00001865 | 00000     | 00000000 |  |  |