

**City of Jacksonville, Florida
Request for Budget Transfer Form**

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Exhibit 1
Page 1 of 2

Neighborhoods / Mosquito Control Division
Department or Area Responsible for Contract / Compliance / Oversight

Council District(s)

Reversion of Funds: _____
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

NO
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____ N/A

CIP (yes or no): _____ NO

Justification for Waiver

N/A

Justification for / Description of Transfer:

This Budget Transfer (BT) is being requested in order to appropriate the fund balance of The Mosquito Control state subfund, 00112. These funds will be used to purchase: aerosol spray machines, mobile devices for field technicians, protective safety equipment for field technicians, replace the heliports hanger door, replace the 1998 state funded vehicle, replace the perimeter fencing for the 12-acre facility, and purchase biological control products in support of current operations during FY2020, per Chapter 388.311, Florida Statutes and Rule 5E-13.027(1), Florida Administrative Code (FAC). This BT will be certified as a budget amendment by the Florida Department of Agriculture and Consumer Services (FDACS).

Net Amount Appropriated and/or Transferred: _____ \$153,900.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT20-063

	Date Rec'd	Date Forw.	Approved	Disapproved
Department Head	4/3/20	4/3/20		
Mayor's Office				
Accounting Division	4/7/20	4/7/20		
Budget Division	4-6-20			

Date of Action By Mayor: APR 8 2020

Approved:

Division Chief: Randy Wishard, Chief Mosquito Control Division

Date Initiated: 4/3/20

Prepared By: Daniel Nasr, Finance Manager

Phone Number: 255-8831

Initiated / Requested By (if other than Department): _____

**APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE**
DATE APR 8 2020

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
				Total: \$153,900.00							
Rev	Mosquito Control State 1	Mosquito Control State 1	Transfer from Fund Balance	\$153,900.00	00112	191009	389010		00000707		

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
				Total: \$153,900.00							
Exp	Mosquito Control State 1	Mosquito Control State 1	Repairs and Maintenance	\$52,000.00	00112	175104	546030				
Exp	Mosquito Control State 1	Mosquito Control State 1	Other Operating Supplies	\$51,900.00	00112	175104	552160				
Exp	Mosquito Control State 1	Mosquito Control State 1	Capitol Outlay Mobile Equipment	\$50,000.00	00112	175104	564010				