

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Public Works / Mowing and Landscape Maintenance
Department or Area Responsible for Contract / Compliance / Oversight

CW
Council District(s)

Reversion of Funds: PWOD15FTP - 09910
(if applicable) Subfund / Indexcode / Subject / Project Prj-Dtl / Grant Grt-Dtl

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)
Subfunds 15F is all-years

Section of Code Being Waived (if applicable): N/A

CIP (yes or no): No

Justification for Waiver
N/A

Justification for / Description of Transfer:

To appropriate \$2,000,000.00 from the portion of the Tree Protection and Related Expenses Trust Fund that is generated from tree mitigation requirements in Part 12 of the Zoning Code (15F) for a tree planting project known as Level 2 Tree Planting Program. The Level 2 Tree Planting Program will provide tree planting suggested by individuals or groups throughout the City.

Total Amount Appropriated: \$2,000,000.00

CITY COUNCIL

Requesting Council Member: Councilman Salem

CM's District: At-Large - Group 2

Requesting Council Member:

CM's District:

Prepared By:

Ordinance:

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number:

| Date Rec'd. | Date Fwd. | Approved | Disapproved |
|-------------|-----------|----------|-------------|
| | | | |
| | | | |
| | | | |
| | | | |

Date of Action By Mayor: Approved:

Division Chief: Dave McDaniel, Chief of Mowing and Landscape Maintenance

Date Initiated: 12/2/19

Prepared By: Lee Dupree, Assistant Financial and Administrative Manager

Phone Number: 255-8508

Initiated / Requested By (if other than Department):

