

City of Jacksonville, Florida  
Request for Budget Transfer Form

Neighborhoods Department / Housing & Community Development Division  
Department or Area Responsible for Contract / Compliance / Oversight

CityWide  
Council District(s)

Reversion of Funds: \_\_\_\_\_  
(if applicable) Fund / Center / Account / Project \* / Activity / Interfund / Future

Fiscal Yr(s) of carry over (all years funds do not require a carryover)  
All-Years Fund

Section of Code Being Waived (if applicable): \_\_\_\_\_

CIP (yes or no): \_\_\_\_\_

Justification for Waiver

Justification for / Description of Transfer:

Appropriation of the 2021-20222 Emergency Solutions Grant Program formula grant from the U.S. Department of Housing and Urban Development.

Net Amount Appropriated and/or Transferred: \$560,440.00

\* This element of the account string is titled project but it houses both projects and grants.

**CITY COUNCIL**

Requesting Council Member: \_\_\_\_\_  
Requesting Council Member: \_\_\_\_\_  
Prepared By: \_\_\_\_\_

CMS District: BT22-004  
CMS District: \_\_\_\_\_  
Ordinance: \_\_\_\_\_

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE  TRANSFER DIRECTIVE

TD / BT Number: \_\_\_\_\_

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head				
Mayor's Office				
Accounting Division				
Budget Division				

Date of Action By Mayor: \_\_\_\_\_ Approved: \_\_\_\_\_

Division Chief: Thomas Daly, Esq. Date Initiated: 6/15/21

Prepared By: Adebisi Okewusi Phone Number: 255-8204

Initiated / Requested By (if other than Department): Jacksonville Housing and Community Development Commission

Budget Transfer Line Item Detail

\* This element of the account string is titled project but it houses both projects and grants.

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
REV	Emergency Solutions Grant	ESG 20-21 Administration	Dept of Housing Urban Development	\$ 42,033.00	11604	174103	331509	010306	00000000	00000	00000000
REV	Emergency Solutions Grant	ESG 21-22 Service Only-AH	Dept of Housing Urban Development	94,757.00	11604	174103	331509	010307	00000000	00000	00000000
REV	Emergency Solutions Grant	ESG 21-22 Homeless Prevention - GCS	Dept of Housing Urban Development	66,717.00	11604	174103	331509	010308	00000000	00000	00000000
REV	Emergency Solutions Grant	ESG 21-22 Street Outreach -JAZMYN	Dept of Housing Urban Development	80,747.00	11604	174103	331509	010309	00000000	00000	00000000
REV	Emergency Solutions Grant	ESG 21-22 Services Only - FP	Dept of Housing Urban Development	25,000.00	11604	174103	331509	010307	00000000	00000	00000000
REV	Emergency Solutions Grant	ESG 21-22 Rapid Re-Housing - IMSC	Dept of Housing Urban Development	30,000.00	11604	174103	331509	010310	00000000	00000	00000000
REV	Emergency Solutions Grant	ESG 21-22 Rapid Re-Housing - CCB	Dept of Housing Urban Development	90,000.00	11604	174103	331509	010310	00000000	00000	00000000
REV	Emergency Solutions Grant	ESG 21-22 Emergency Shelter - IMSC	Dept of Housing Urban Development	56,186.00	11604	174103	331509	010311	00000000	00000	00000000
REV	Emergency Solutions Grant	ESG 21-22 Emergency Shelter - CWM	Dept of Housing Urban Development	25,000.00	11604	174103	331509	010311	00000000	00000	00000000
REV	Emergency Solutions Grant	ESG 21-22 Data Collection - CH	Dept of Housing Urban Development	50,000.00	11604	174103	331509	010312	00000000	00000	00000000
Total:				\$560,440.00							

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	Emergency Solutions Grant	ESG 20-21 Administration	Permanent & Probationary Salaries	25,162.44	11604	174103	512010	010306	00000000	00000	00000000
EXP	Emergency Solutions Grant	ESG 20-21 Administration	Special Pay - Pensionable	527.00	11604	174103	515110	010306	00000000	00000	00000000
EXP	Emergency Solutions Grant	ESG 20-21 Administration	Medicare Tax	364.86	11604	174103	521020	010306	00000000	00000	00000000
EXP	Emergency Solutions Grant	ESG 20-21 Administration	Pension Contributions	1,062.43	11604	174103	522010	010306	00000000	00000	00000000
EXP	Emergency Solutions Grant	ESG 20-21 Administration	GEPP DB Unfunded Liability	391.23	11604	174103	522011	010306	00000000	00000	00000000
EXP	Emergency Solutions Grant	ESG 20-21 Administration	Disability Trust Fund CR	80.63	11604	174103	522070	010306	00000000	00000	00000000
EXP	Emergency Solutions Grant	ESG 20-21 Administration	GEPP Defined Contribution DC-ER	1,266.23	11604	174103	522130	010306	00000000	00000	00000000
EXP	Emergency Solutions Grant	ESG 20-21 Administration	Group Dental Plan	81.00	11604	174103	523010	010306	00000000	00000	00000000
EXP	Emergency Solutions Grant	ESG 20-21 Administration	Group Life Insurance	34.40	11604	174103	523030	010306	00000000	00000	00000000
EXP	Emergency Solutions Grant	ESG 20-21 Administration	Group Hospitalization Insurance	3,328.83	11604	174103	523040	010306	00000000	00000	00000000
EXP	Emergency Solutions Grant	ESG 20-21 Administration	Other Professional Services	5,000.00	11604	174103	531090	010306	00000000	00000	00000000
EXP	Emergency Solutions Grant	ESG 20-21 Administration	Miscellaneous Service & Charges	396.21	11604	174103	549040	010306	00000000	00000	00000000
EXP	Emergency Solutions Grant	ESG 20-21 Administration	Miscellaneous Service & Charges - Int Svc Charges	567.06	11604	174103	549041	010306	00000000	00000	00000000
EXP	Emergency Solutions Grant	ESG 20-21 Administration	Office Supplies - Other	1,500.00	11604	174103	551010	010306	00000000	00000	00000000
EXP	Emergency Solutions Grant	ESG 20-21 Administration	Employee Training Expenses	1,500.00	11604	174103	555001	010306	00000000	00000	00000000
EXP	Emergency Solutions Grant	ESG 21-22 Service Only -AH	Miscellaneous Grants and Aids	94,757.00	11604	174103	583010	010307	00000000	00000	00000000
EXP	Emergency Solutions Grant	ESG 21-22 Homeless Prevention - GCS	Miscellaneous Grants and Aids	66,717.00	11604	174103	583010	010308	00000000	00000	00000000
Total:				\$560,440.00							

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	Emergency Solutions Grant	ESG 21-22 Street Outreach - JAZMYN	Miscellaneous Grants and Aids	80,747.00	11604	174103	583010	010309	00000000	00000	00000000
EXP	Emergency Solutions Grant	ESG 21-22 Services Only - FP	Miscellaneous Grants and Aids	25,000.00	11604	174103	583010	010307	00000000	00000	00000000
EXP	Emergency Solutions Grant	ESG 21-22 Rapid Re-Housing - IMSC	Miscellaneous Grants and Aids	30,000.00	11604	174103	583010	010310	00000000	00000	00000000
EXP	Emergency Solutions Grant	ESG 21-22 Rapid Re-Housing - CCB	Miscellaneous Grants and Aids	90,000.00	11604	174103	583010	010310	00000000	00000	00000000
EXP	Emergency Solutions Grant	ESG 21-22 Emergency Shelter - IMSC	Miscellaneous Grants and Aids	56,186.00	11604	174103	583010	010311	00000000	00000	00000000
EXP	Emergency Solutions Grant	ESG 21-22 Emergency Shelter - CWM	Miscellaneous Grants and Aids	25,000.00	11604	174103	583010	010311	00000000	00000	00000000
EXP	Emergency Solutions Grant	ESG 21-22 Data Collection - CH	Miscellaneous Grants and Aids	50,000.00	11604	174103	583010	010312	00000000	00000	00000000
EXP	Emergency Solutions Grant	ESG 20-21 Administration	Indirect Cost - General Govt	770.68	11604	174103	599031	010306	00000000	00000	00000000