

City of Jacksonville, Florida
Request for Budget Transfer Form

(25)
7-24-23

Planning and Development Dept. / Transportation Planning Division
Department or Area Responsible for Contract / Compliance / Oversight

All
Council District(s)

Reversion of Funds: (if applicable) _____
Fund / Center / Account / Project * / Activity / Interfund / Future

NA
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____

NA
CIP (yes or no): No

Justification for Waiver
None

Justification for / Description of Transfer:

To appropriate funds awarded by USDOT Grant and match for the Safe Streets & Roads For All - Project# 010790. Grant to be completed by February 27, 2025 for \$350,000 with USDOT federal funds of \$280,000 and \$70,000 city match to develop an equitable and performance based Vision Zero Action Plan (VZAP) with the goal of eliminating all roadway fatalities and serious injuries by 2030, including recommended policies and actionable items to be adopted by City Leadership within one year of completion of grant project. Referenced RC 23-162

Net Amount Appropriated and/or Transferred: \$350,000

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
7-10-23	7-11-23	<i>[Signature]</i>	
7/19/23	7/20/23	<i>[Signature]</i>	
7/19/23	7-20-23	<i>[Signature]</i>	

TD / BT Number: BT 23-109

Date of Action By Mayor: JUL 24 2023

Approved: _____

Division Chief: Laurie Santana, Chief of Transportation Planning

Date Initiated: 7/10/23

Prepared By: Robert Blanco, Planning Services Mgr.

Phone Number: 255-7812

Initiated / Requested By (if other than Department): _____

APPROVED BY
MAYOR'S OFFICE
REVIEW COMMITTEE
DATE
JUL 24 2023

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Accounting Codes		
									Activity	Interfund	Future
REV	General Fund Operating	General Fund - General Service District	Transfer From Fund Balance	\$70,000.00	00111	191009	389010	000000	00000526	00000	0000000
REV	Community Service Grants	Safe Streets and Roads for All	Department of Transportation	\$280,000.00	11406	144001	331491	010790	00000000	00000	0000000
REV	Community Service Grants	Safe Streets and Roads for All	Interfund Transfer In	\$70,000.00	11406	191040	381910	010790	00000000	00111	0000000
				Total:	\$420,000.00						

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Accounting Codes		
									Activity	Interfund	Future
EXP	General Fund Operating	TRAN Interfund Transfer - Interfund Group Transfer	Interfund - Transfer Out	\$70,000.00	00111	191040	591910	000000	00000000	11406	0000000
EXP	Community Service Grants	Safe Streets & Roads For All	Salaries Part Time	\$31,545.00	11406	144001	513060	010790	00000000	00000	0000000
EXP	Community Service Grants	Safe Streets & Roads For All	Medicare Tax	\$455.00	11406	144001	521020	010790	00000000	00000	0000000
EXP	Community Service Grants	Safe Streets & Roads For All	Other Professional Services	\$310,000.00	11406	144001	531090	010790	00000000	00000	0000000
EXP	Community Service Grants	Safe Streets & Roads For All	Travel Expense	\$3,000.00	11406	144001	540020	010790	00000000	00000	0000000
EXP	Community Service Grants	Safe Streets & Roads For All	Other Operating Supplies	\$4,000.00	11406	144001	552160	010790	00000000	00000	0000000
EXP	Community Service Grants	Safe Streets & Roads For All	Specialized Equipment	\$1,000.00	11406	144001	564290	010790	00000000	00000	0000000
				Total:	\$420,000.00						