

City of Jacksonville, Florida
Request for Budget Transfer Form

Office of Economic Development

Department or Area Responsible for Contract / Compliance / Oversight

Council District(s)

9

Reversion of Funds:
(if applicable)

Fund / Center / Account / Project * / Activity / Interfund / Future

N/A

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

N/A - All Years Fund

Section of Code Being Waived (if applicable):

N/A

CIP (yes or no):

No

Justification for Waiver

N/A

Justification for / Description of Transfer:

Baker's Sports is seeking public investment through the Northwest Jacksonville Economic Development Fund (NWJEDF). The total amount of public investment proposed is \$175,000, which includes a Northwest Business Infrastructure Grant (BIG) in the amount of \$175,000 to help cover renovations needed to outfit an existing building into a manufacturing facility . The total private capital investment in the project is estimated at \$900K and the BIG grant will not exceed \$175,000.

Net Amount Appropriated and/or Transferred:

\$175,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member:

CM's District:

Requesting Council Member:

CM's District:

Prepared By:

Ordinance:

OFFICE OF THE MAYOR

☒ BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE

TD / BT Number:

Date Rec'd.	Date Fwd.	Approved	Disapproved
	8/20/25		

Department Head

Mayor's Office

Accounting Division

Budget Division

Date of Action By Mayor:

Approved:

Division Chief:

Ed Randolph

Prepared By:

Sonia Carroll

Date Initiated:

8/20/25

Phone Number:

8/20/25

Initiated / Requested By (if other than Department):

August 19, 2025 - Finance

Page 1 of 2

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm: whether or not a grant requires a new 1Cloud grant number nor the availability of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

Budget Officer Initials _____

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	Northwest OED Fund	Northwest JEDC Fund	Contingency	\$175,000.00	00117	105102	599100	000000	00000747	00000	00000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Total:	Accounting Codes						
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	Northwest OED Fund	Northwest JEDC Fund	Subsidies & Contributions To Private Org	\$175,000.00	00117	105102	582001	000000	00000747	00000	0000000