

JACKSONVILLE AVIATION AUTHORITY
 CAPITAL BUDGET
 FOR FISCAL YEAR ENDING SEPTEMBER 30, 2022

Airport	Description	FUNDING SOURCES					Budget 2020 Total Capital Commitments
		JAA	PFC	FAA GRANTS	FDOT GRANTS	OTHER	
Jacksonville International Airport	IT Infrastructure Refresh FY22	500,000	-	-	-	-	500,000
	Replace Loading Dock Freight Elevators (2 Units)	400,000	-	-	-	-	400,000
	Flex Warehouse Roof Refurbishment	250,000	-	-	-	-	250,000
	Garage Structure Rehab (Ph 4 of 4)	2,000,000	-	-	-	-	2,000,000
	JAX Canopy and Steel Support Replacement and Refurbishment	3,600,000	-	-	-	-	3,600,000
	Slope Mower	220,000	-	-	-	-	220,000
	Elgin Runway Sweeper	250,000	-	-	-	-	250,000
	JIA Small Cap	467,000	-	-	-	-	467,000
		7,687,000	-	-	-	-	7,687,000
	Cecil Airport	Project Shockwave	14,000,000	-	-	-	-
RWY 18R/36L Rehab (Phase 2 of 2)		812,500	-	-	3,250,000	-	4,062,500
RWY 18L/36R PCN Upgrade		500,000	-	-	-	-	500,000
Hangar 975		6,750,000	-	-	4,750,000	-	11,500,000
Cecil Airport and Spaceport Master Plan		200,000	-	450,000	-	-	650,000
	22,332,500	-	450,000	8,000,000	169,600,000	200,382,500	
Cecil Spaceport	Mission Ops Center IT Build Out	375,000	-	-	-	-	375,000
	Cecil Spaceport Small Cap	-	-	-	-	-	-
Executive at Craig Airport	Airfield Drainage Assessment	20,000	-	180,000	-	-	200,000
	JAXEK Small Cap	15,000	-	-	-	-	15,000
		35,000	-	180,000	-	-	215,000
Herlong Recreational Airport	Herlong Recreational Airport Small Cap	43,000	-	-	-	-	43,000
		43,000	-	-	-	-	43,000
Total Capital		30,472,500	-	630,000	8,000,000	169,600,000	208,702,500