

Project Title: Emerald Trail - S Line to Stonewall Street Improvements **Council District(s):** 7
Project Location: Hogan's Creek **Project Number:** 010113
Department: Public Works **Program Area:** Roads / Infrastructure / Transportation
Ordinance No.: **BT No.:** **Useful Life:** **Project Completion Date:**

Project Description:
 The model project will make the connection from the south end of the existing S-Line trail to the intersection of Park Street and Stonewall Street, providing multiple access points for the Lavilla and Brooklyn neighborhoods, as well as establishing the future opportunity to connect to the McCoy's Creek Greenway.

Justification:
 Establish the opportunity to connect to the programmed McCoy's Creek Greenway and establishes the opportunity to transition to the city's planned cycle track project along Park Street.

Funding Sources	Total	Prior Years	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Transfer Between Projects	\$ 382,741	-	382,741					
Debt Proceeds / Borrowed Funds	\$ 7,849,739	-	7,849,739					
Pay-Go	\$ -	-	-					
Interest Earnings	\$ 507,720	-	507,720					
Earnings Repo Agreements	\$ -	-	-					
Loan Repayment - Revenue	\$ -	-	-					
Totals	\$ 8,740,200	\$ -	\$ 8,740,200	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Design & Engineering	\$ -	-	-					
Internal Purchasing	\$ -	-	-					
Construction	\$ 8,740,200	-	8,740,200					
Capital Equipment	\$ -	-	-					
Materials	\$ -	-	-					
Legal	\$ -	-	-					
Totals	\$ 8,740,200	\$ -	\$ 8,740,200	\$ -	\$ -	\$ -	\$ -	\$ -

Operating Budget Impact	Total	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	Beyond 5th
Full Time Equivalents	-	-	-	-	-	-	-
Personnel Expenses	\$ -	-	-	-	-	-	-
Contractual Services	\$ -	-	-	-	-	-	-
Utilities	\$ -	-	-	-	-	-	-
Materials/Supplies	\$ -	-	-	-	-	-	-
Equipment	\$ -	-	-	-	-	-	-
Annual Debt Service	\$ -	-	-	-	-	-	-
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -