

CITY COUNCIL RESEARCH DIVISION LEGISLATIVE SUMMARY



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Bill Type and Number: Ordinance 2026-538

Introducer/Sponsor(s): Council Member White

Date of Introduction: June 23, 2026

Committee(s) of Reference: F, NCSPHS

Date of Analysis: June 24, 2026

Type of Action: Appropriation; CIP amendment

Bill Summary: This ordinance appropriates \$21,019,214.38 from various accounts within the Authorized Capital Projects, Better Jax Project Bonds, and ETR Bonds, Series 2004—Autumn Bonds Funds to correct budgeted Capital Improvement Plan projects as follows:

1. Correct the Fiscal Year 2025-2026 budgeted transfer from the Cahoon Road and Normandy Boulevard to Beaver Street project to the Old Middleburg 103rd-Branan Field-01 project
2. Reverse the appropriation outlined in Exhibit 1 to Ordinance 2025-456-E to change the funding source for the Cecil Equestrian Facility – Facility Repairs and Improvements project from the Palm Avenue Improvements project to the Project Closure Activity
3. Reverse the Fiscal Year 2025-2026 budget appropriation and change the funding source for the Southside Tennis Complex project from the Palm Avenue Improvements project to the Project Closure Activity and available funding within the ETR Bonds, Series 2004 – Autumn Bonds Fund

The ordinance also amends the 2026-2030 Capital Improvement Plan approved by Ordinance 2025-505-E to reflect these changes.

Background Information: The purpose of the appropriation is to correct various appropriations for budgeted Capital Improvement Projects due to insufficient funding from the original appropriations. No new expenditure authority is being granted through this appropriation.

Policy Impact Area: Capital Improvement Plan

Fiscal Impact: This bill appropriates \$21,019,214.38.

Analyst: Russell