

City of Jacksonville, Florida
Request for Budget Transfer Form

29
5-12-25

Public Works / Engineering & Construction Management
Department or Area Responsible for Contract / Compliance / Oversight

5
Council District(s)

Reversion of Funds:
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future
n/a

Section of Code Being Waived (if applicable):

Justification for Waiver
None Being Sought

10103 is an all-years fund
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

CIP (yes or no): Yes

Justification for / Description of Transfer:
This BT is necessary to transfer funding from the Countywide Intersection Improvements - Bridges project to the Art Museum Drive Bridge project. This transfer will allow for the project to be awarded to the lowest bidder and will upgrade the guardrail to current FDOT standards, raise the approach slabs to original design profile, and repair the damaged sidewalks in the vicinity of the bridge.

Net Amount Appropriated and/or Transferred: \$326,162.22

CITY COUNCIL

Requesting Council Member:

Requesting Council Member:

Prepared By:

CM's District:

CM's District:

Ordinance:

OFFICE OF THE MAYOR

☒ BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
4/19/25	4/19/25	Lee Dupree	
4-23-25	4/24/25	Lee Dupree	
4-23-25	4-30-25	Lee Dupree	

Department Head
Mayor's Office
Accounting Division
Budget Division

Date of Action By Mayor: MAY 12 2025

Division Chief: Scott Carter, P.E., Chief of Engineering & Construction Management

Prepared By: Lee Dupree, PW Assistant Financial and Administrative Manager

Initiated / Requested By (if other than Department):

Approved By: Donna Deegan

Date Initiated: 4/15/25

Phone Number: 255-8508

TD / BT Number: 8725-082

REVIEW COMMITTEE
MAYOR'S BUDGET

DATE MAY 12 2025

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Total: \$652,324.44				Accounting Codes							
Rev Exp	Fund Title	Center / Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Rev	Local Option Gas Tax - Fund	Art Museum Drive Bridge	Contributions From Local- Component Units	\$326,162.22	10403	153101	338010	010978	00000000	00000	00000000
Exp	Local Option Gas Tax - Fund	Countwide Intersection Imp,Brge- Bridges	Other Construction Costs	\$326,162.22	10403	153101	565050	001131	00000000	00000	00000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

				Total:	Accounting Codes						
Rev Exp	Fund Title	Center / Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Rev	Local Option Gas Tax - Fund	Countwide Intersection Imp.Brge-Bridges	Contributions From Local-Component Units	\$326,162.22	10403	153101	338010	001131	00000000	00000	00000000
Exp	Local Option Gas Tax - Fund	Art Museum Drive Bridge	Other Construction Costs	\$326,162.22	10403	153101	565050	010978	00000000	00000	00000000