

**Current Capital Improvement Projects
Not Lapsed**

Balances as of June 30, 2025 per the City's General Ledger

			FY 2024-2025			
Dept	Project Number	1Cloud Project Number and Title	Revised Budget	Actuals	Encumbrances	Balance
NB	000399	000399 - COJ PW ADA Curb Cts, Rd Projs, 3 Snr Ctr - 005582	\$0	\$0	\$0	\$0
NB	000420	000420 - Hogans Creek Greenway Phase III - 005698	\$0	\$0	\$0	\$0
NB	000421	000421 - Northbank Riverwalk Improvements - 005699	\$0	\$0	\$0	\$0
PR	000539	000539 - San Souci Park-Fletcher Morgan Pk - Fletcher Morgan Parking Lot Lighting	\$31,832	\$0	\$0	\$31,832
PR	000550	000550 - District 14 Cop Funds	\$39,063	\$0	\$0	\$39,063
PW	000551	000551 - Community Center Rehabilitation - 01	\$15,958	\$0	\$0	\$15,958
PW	000558	000558 - Dri Argyle Forest	\$2,718,926	\$0	\$0	\$2,718,926
PW	000564	000564 - Jax Ash Site Pollution Remediation	\$19,079,500	\$6,521,017	\$6,995,810	\$5,562,673
PW	000565	000565 - Jax Ash Site	\$84,929	\$0	\$48,384	\$36,545
PW	000566	000566 - Southside Incinerator Site	\$89,948	\$36,718	\$17,213	\$36,017
PW	000568	000568 - Environmental Compliance - County Wide	\$7,123,410	(\$1,984,877)	\$2,392,710	\$6,715,576
PW	000569	000569 - Crystal Spgs Rd Pk Contamin'd Soil Remed	\$124,000	\$0	\$0	\$124,000
PW	000574	000574 - Doe Boy Dump Site	\$1,917,060	\$0	\$9,036	\$1,908,024
PW	000575	000575 - Gold Merit-Pope Place	\$776,539	(\$56,129)	\$252,610	\$580,058
FR	000601	000601 - Fire Station 47 Replace	\$3,290,741	\$538	\$29,462	\$3,260,741
FR	000613	000613 - Fire Station # 63 New Construction	\$268,074	\$0	\$4,905	\$263,169
TS	000631	000631 - Resource Management System - Resource Mgmt Phase 1 Park Management	\$54,990	\$8,500	\$31,374	\$15,117
ED	000643	000643 - NW Jacksonville Economic Dev Program - NW Jacksonville Economic Development-IV	\$957,197	\$0	\$0	\$957,197
ED	000644	000644 - NW Jacksonville Economic Dev Program - NW Jacksonville Small Bus Initiative	\$550,000	\$0	\$0	\$550,000
ED	000645	000645 - NW Jacksonville Economic Dev Program - NW Jacksonville Business Infrastructure	\$52,945	\$0	\$0	\$52,945
ED	000648	000648 - Countywide Economic Development - II	\$501,411	\$0	\$0	\$501,411
ED	000652	000652 - Cecil Field Master Plan - Phase II	\$11,214,789	\$70,382	\$120,272	\$11,024,135
ED	000654	000654 - Shipyards Project - Environmental Cleanup	\$585,069	\$72,134	\$73,813	\$439,121
PR	000657	000657 - Hanna Park - Parking Lot 11	\$1,196,221	\$4,455	\$978,188	\$213,578
PW	000659	000659 - Snyder Memorial Church Building - Snyder Memorial Church-Interior Renov	\$14,085	\$0	\$7,860	\$6,225
FA	000687	000687 - Arts In Public Places	\$2,779,309	\$6,729	\$15,600	\$2,756,980
PL	000754	000754 - Main Library - Main Library-Collaborative Spaces	\$219,400	\$0	\$90,909	\$128,491
PL	000760	000760 - Webb Wesconnett Branch Library - Webb Wesconnett Children's Center	\$103,580	\$0	\$2,957	\$100,623
PL	000761	000761 - Oceanway Center - Oceanway Library Replacement	\$17,592,824	\$459,388	\$452,595	\$16,680,841
PR	000762	000762 - Council District 1	\$1,433	\$0	\$0	\$1,433
PR	000769	000769 - Westside Regional Pk Dev - Roosevelt - Tillie Fowler Kayak Launch WS Regional	\$4,425	\$0	\$0	\$4,425
PR	000770	000770 - Cedar Point - Trail & Parking	\$16,375	\$0	\$0	\$16,375
PR	000778	000778 - J P Small Park Development - J P Small Museum Improvements	\$0	\$0	\$0	\$0
PR	000786	000786 - Oak Harbor Boat Ramp - Oak Harbor Boat Ramp Dredge	\$151,351	\$0	\$0	\$151,351
PR	000788	000788 - Council District 1 - Pk Acq&Maintenance	\$1,966	\$0	\$0	\$1,966
PR	000795	000795 - Blue Cypress - Pool Demo & Replacement	\$1,469,455	\$1,469,928	\$0	(\$473)
PR	000796	000796 - Blue Cypress Golf Course Renovations	\$112,523	\$2,931	\$0	\$109,592
PR	000802	000802 - Sisters Creek Marina Boat Ramp - Sisters Creek Marina Boat Ramp-Lighting	\$0	\$0	\$0	\$0
PR	000805	000805 - Southbank Riverwalk-Extension & Enhance	\$7,115,876	\$65,046	\$218,050	\$6,832,780
PR	000810	000810 - Cecil Field Equestrian Center Develop - Cecil Field Batting Cages	\$200,000	\$0	\$0	\$200,000
PR	000813	000813 - Jax-Baldwin Trail Development - Cary Forest	\$175,810	\$0	\$0	\$175,810
PR	000814	000814 - Jax-Baldwin Trail Development - Park & Upland Restoration	\$414,896	\$0	\$0	\$414,896
PR	000823	000823 - New Regional Rowing Center	\$1,426,493	\$0	\$0	\$1,426,493
PR	000830	000830 - Hood Landing Boat Ramp Phase 2	\$80,752	\$0	\$0	\$80,752
PR	000833	000833 - Clanzel T Brown Pool - Pool Renov,Rem Tennis Office & ADA Rstrm	\$138,593	\$138,244	\$0	\$349
PR	000836	000836 - Ray Greene Park - Football Field Lighting	\$55,097	\$0	\$0	\$55,097
PR	000838	000838 - Mallison Park	\$50,960	\$0	\$0	\$50,960
PR	000845	000845 - Lonnie Miller Regional Park - Lonnie Miller Recreational Trails	\$665,893	\$0	\$0	\$665,893
PR	000847	000847 - Lonnie Miller Regional Park - Lonnie Miller Rgnl Park Stormwater Pond	\$34,280	\$0	\$0	\$34,280
PR	000848	000848 - Lonnie Miller Regional Park - Lonnie Miller Rgnl Park Tennis Courts	\$476,127	\$0	\$0	\$476,127
PR	000856	000856 - Lonnie Miller Regional Park - Phase 2 Masterplan	\$5,494,235	\$0	\$0	\$5,494,235
PR	000860	000860 - Scott Park - Baseball Complex Design	\$47,371	\$0	\$0	\$47,371
PR	000866	000866 - Acquiring&Preserving Land	\$2,559	\$0	\$0	\$2,559
PR	000881	000881 - Mandarin Park Boat Ramp - Mandarin-Dock Extension ADA Kayak Launch	\$22,347	\$0	\$0	\$22,347
PR	000882	000882 - First Coast HS Pool	\$8,399,899	\$163,536	\$283,218	\$7,953,145
PR	000900	000900 - Beach & Peach-Dog Park & Fishing Pier	\$199,659	\$0	\$0	\$199,659
PR	000901	000901 - Beach & Peach-Improvements	\$407,993	\$31,040	\$0	\$376,953
PR	000912	000912 - Windy Hill Elementary - Baseball Field	\$240,059	\$0	\$0	\$240,059
PR	000919	000919 - Betz Tiger Point - Phase 1 Master Plan	\$51,171	\$7,150	\$0	\$44,021
PR	000922	000922 - Northwest Community Center - Legends Community Center	\$7,935	\$0	\$0	\$7,935
PR	000935	000935 - Huguenot Memorial Park - Beach - Huguenot Memorial Pk Entry Rd Stabilizat	\$119,203	\$2,275	\$9,630	\$107,297
PR	000944	000944 - Parks QOL - Russell Bill Cook Park	\$146,072	\$0	\$9,120	\$136,952
PR	000950	000950 - ADA Compliance Within Parks Upgrade Park - 02	\$25,535	\$0	\$13,750	\$11,785
PR	000951	000951 - Leroy Clemmons Sr Center Improvements	\$115,000	\$0	\$0	\$115,000
PR	000956	000956 - Find Projects - Post Street Floating Dock	\$3,156	\$0	\$0	\$3,156
PR	000957	000957 - Find Projects - Riverfront Park Fishing Platform	\$363,139	\$0	\$0	\$363,139
PR	000962	000962 - Countywide Parks & Recreation Projects	\$4,131,321	\$1,807,737	\$1,413,409	\$910,175
PR	000963	000963 - Countywide Parks - Parks Cap Maintenance-Playgrnd,Ballfield	\$6,930,276	\$3,417,531	\$371,119	\$3,141,626
PR	000986	000986 - Cecil Aquatics Center - Air Quality Improvements	\$125,507	\$71,151	\$0	\$54,356
PR	000987	000987 - Kathryn Abbey Hanna Park - Pelican Plaza Redevelopment	\$8,746	\$0	\$0	\$8,746
PR	000994	000994 - Willowbranch Park Improvements	\$18,600	\$0	\$0	\$18,600
PW	001008	001008 - Roadway Safety Project - Roadway Safety Project-Ped X-Ing	\$653,191	\$43,454	\$130,616	\$479,121
PW	001016	001016 - Public Buildings - Roofing	\$610,348	\$563,109	\$15,759	\$31,480
PW	001022	001022 - Roadway Sign Stripe And Signal	\$4,702,182	\$1,008,738	\$2,527,681	\$1,165,763
PW	001024	001024 - Roadway Resurfacing - Roadway Resurfacing	\$32,720,293	\$13,371,296	\$17,926,880	\$1,422,117
PW	001031	001031 - Drainage System Rehabilitation - Drainage System Rehabilitation	\$7,351,229	\$3,366,283	\$3,475,057	\$509,889
PW	001032	001032 - Northbank Riverwalk - Northbank Bulkhead	\$31,972,161	\$10,534,859	\$10,072,553	\$11,364,749
PW	001033	001033 - Northbank Riverwalk - Northbank Artist Walk Extension	\$236,122	\$235,093	\$0	\$1,029
PW	001034	001034 - Northbank Riverwalk - Northbank Riverwalk & Bulkhead Repairs	\$1,675	\$0	\$0	\$1,675
PW	001043	001043 - Railroad Crossings	\$2,591,911	(\$27,536)	\$0	\$2,619,447
PW	001045	001045 - McCoy's Creek Drainage-Survey	\$1,392	\$0	\$0	\$1,392
PW	001062	001062 - Traffic Street Lights	\$197,283	\$64,235	\$132,500	\$548
PW	001070	001070 - Jacksonville Zoo Improvements	\$12,089,119	\$8,832,053	\$3,252,061	\$5,006
PW	001095	001095 - Intersection Improvement,Bridge,Misc Cons-Hart Bridge Ramp Modification	\$3,096,631	\$20,828	\$0	\$3,075,802

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Dept	Project Number	1Cloud Project Number and Title	Revised Budget	Actuals	Encumbrances	Balance
DI	001097	001097 - LaVilla Project - DIA	\$381,279	\$0	\$0	\$381,279
PW	001103	001103 - Mandarin Drainage - Mandarin-Orange Pickr	\$12	\$0	\$0	\$12
PW	001106	001106 - Downtown Street & Lighting Improvements	\$2,148	\$0	\$0	\$2,148
PW	001113	001113 - Jax Beach Pier - Jax Beach Pier	\$149,196	\$360	\$2,175	\$146,661
PW	001118	001118 - Sidewalk-Curb Construction And Repair	\$7,843,666	\$2,314,219	\$5,299,644	\$229,803
PW	001119	001119 - Old Middleburg 103rd-Branan Field - 01	\$65,627,558	\$7,181,324	\$10,362,339	\$48,083,896
PW	001121	001121 - Traffic Calming	\$320,390	\$250,755	\$16,496	\$53,139
PW	001123	001123 - Jork Road Bridge	\$111	\$0	\$0	\$111
PW	001131	001131 - Countywide Intersection Imp.Brge-Bridges	\$2,250,466	\$259,093	\$186,314	\$1,805,059
PW	001132	001132 - Countywide Intersection Imp-Intersection	\$620,285	(\$572,658)	\$475,319	\$717,624
PW	001140	001140 - Starratt Rd-Dunn Creek Rd Intersection	\$1,028,806	\$1,373	\$0	\$1,027,434
PR/PW	001167	001167 - Baseball Park - Landscape And Turf	\$91,338	\$0	\$0	\$91,338
PW	001178	001178 - Newtown Drainage -Myrtle & Beaver	\$4,758,613	\$19,033	\$98,808	\$4,640,772
PW	001179	001179 - Children's Way Nira St Pedestrian Improv	\$98,953	\$0	\$0	\$98,953
PR	001188	001188 - Everbank Field - Everbank Field Building Systems	\$45,405	\$0	\$11,597	\$33,809
PW	001205	001205 - Hogan's Creek Greenway	\$250,000	\$3,000	\$0	\$247,000
PW	001206	001206 - McCoy's Creek Greenway - McCoy's Creek Greenway	\$18,945,929	\$58,864	\$48,375	\$18,838,691
PW	001217	001217 - St Johns River - St Johns River Bulkhead Riverwalk Rep	\$872,343	\$1,157	\$0	\$871,185
PW	001218	001218 - St Johns River - St Johns River Bulkhead, Assess&Restore	\$5,724,122	\$189,730	\$92,662	\$5,441,730
PW	001230	001230 - Pretrial Detention Facility - Pretrial Det Fac-Cell Door System	\$4,182,216	\$733,571	\$3,021,178	\$427,467
PW	001253	001253 - Chaffee Rd-Normandy-I10 Improvements	\$87,549	\$2,658	\$0	\$84,891
PW	001255	001255 - Hardscape - County Wide	\$1,230,683	\$777,802	\$452,881	\$0
PW	001256	001256 - Facilities Capital Maintenance-Govt	\$1,561,907	\$865,137	\$598,848	\$97,922
PW	001257	001257 - Facilities Capital Maintenance-Govt - Facilities Cap Assessment & Remediation	\$500,986	\$420,713	\$79,287	\$986
PW	001260	001260 - Duval Rd Impr-Betw Airport Center&Main	\$1,227,440	\$0	\$0	\$1,227,440
PW	001265	001265 - Old Plank Road Outfall	\$1,436,654	\$2,505	\$16,947	\$1,417,202
PW	001266	001266 - La Salle Street Outfall	\$38,402,738	\$10,548,608	\$11,059,509	\$16,794,622
PW	001279	001279 - ADA Compliance-Public Buildings	\$2,631,963	\$441,596	\$201,038	\$1,989,328
PW	001280	001280 - ADA Compliance-Libraries	\$146,754	\$0	\$0	\$146,754
PW	001283	001283 - ADA Compliance-Curb Ramps Sidewalks	\$15,426,523	\$4,782,999	\$4,739,664	\$5,903,860
PW	001286	001286 - Bicycle Master Plan	\$51,370	\$0	\$0	\$51,370
PW	001300	001300 - Chaffee Road	\$45,740,191	\$3,300,269	\$865,048	\$41,574,875
PW	001301	001301 - Countywide Bulkhead-Assmnt,Repair,Replcemt	\$1,999,277	\$0	\$0	\$1,999,277
PW	001305	001305 - Sidewalk Construction - New	\$2,190,858	\$98,604	\$125,349	\$1,966,905
PW	001312	001312 - Cedar Point Road Bridges	\$3,061,294	\$6,746	\$285,749	\$2,768,799
PW	001317	001317 - Water-Wastewater System Fund - Water-Wastewater System Fund	\$106,079,462	\$4,577,256	\$23,546,078	\$77,956,127
PW	001321	001321 - Big Fishw-Ecosys Restor Proj-Acoe Joint	\$28,980	(\$51,418)	\$0	\$80,398
PW	001327	001327 - Julington-Cormorant-Loretto,Conveyan&Pd	\$1,109,962	\$0	\$0	\$1,109,962
PW	001328	001328 - Nungezer Road	\$2,445,906	\$0	\$0	\$2,445,906
PW	001329	001329 - Pavement Markings	\$3,468,732	\$433,186	\$960,126	\$2,075,420
PW	001333	001333 - Southside Blvd-Belfort Rd-JTB Trans Impr	\$1,377,394	\$12,638	\$51,298	\$1,313,457
PW	001334	001334 - Biscayne Blvd Sidewalk - New	(\$10)	\$0	\$0	(\$10)
PW	001335	001335 - Sycamore Street - New Sidewalk	\$244,031	\$0	\$0	\$244,031
PW	001338	001338 - Alden Road From StJohns Bluff To Kernan	\$7,102,576	\$29	\$0	\$7,102,547
PW	001355	001355 - Sibbald Road Sidewalk - New	\$10,601	\$0	\$0	\$10,601
PW	001360	001360 - Willowbranch Creek Bulkhead Replacement	\$6,849,536	\$91,573	\$453,629	\$6,304,335
FR	001362	001362 - Combined 911 Comm Center Facility & Back	\$3,806,417	\$0	\$0	\$3,806,417
PW	001367	001367 - Real Estate Matters -Closed Projects	\$1,406,886	\$0	\$0	\$1,406,886
PW	001369	001369 - Ortega Hills Ingress & Egress Land Acqui	\$5,193,512	\$3,897	\$0	\$5,189,615
PW	001370	001370 - Water Quality Credits Sale	\$218,752	\$6,617	\$4,241	\$207,895
PW	001377	001377 - Sunbeam Road Drainage Improvements -DSR	\$1,026,939	\$480,359	\$7,808	\$538,773
PW	001404	001404 - Trail Ridge Landfill Const & Expansion - Trail Ridge Landfill Expansion	\$20,422,173	\$46,633	\$8,016,111	\$12,359,428
PW	001406	001406 - Environmental Cleanup	\$575,206	\$57,697	\$187,611	\$329,899
PW	002127	002127 - 11th St, 12th St Connector	\$785,257	\$2,041	\$0	\$783,217
PW	002176	002176 - 5th Street Bridge Replacement	\$2,415,998	\$0	\$0	\$2,415,998
PR	002190	002190 - Parks QOL Fort Family/9A Baymeadows Regional Park	\$684,967	\$451,917	\$233,051	\$0
PR	002191	002191 - 9A-Baymeadows Park	\$26,157	\$0	\$0	\$26,157
PW	002213	002213 - Acree Road Bridge Replacement	\$690,852	\$4,401	\$42,982	\$643,468
PR	002262	002262 - Adolph Wurn Park	\$12,131	\$0	\$12,131	\$0
PW	002403	002403 - Apache Ave Curb And Gutter	\$11,005	\$0	\$0	\$11,005
PW	002431	002431 - Arlington Road Bicycle Improvements	\$435,898	\$31,464	\$38,456	\$365,978
PR	002563	002563 - Bert Maxwell Park - Dredge Design	\$219,320	\$0	\$0	\$219,320
PW	002585	002585 - UNF Campus - Bicycle Improvements	\$1,303,761	\$11,743	\$40,548	\$1,251,471
PW	002588	002588 - Bowden Road - Bike Improv: Spring Pk To Tiger Hole Rd	\$22,763	\$1,895	\$3,359	\$17,509
PR	002695	002695 - Ritz Theatre Improvements - Building Systems - Ritz Theatre & Museum	\$499,256	\$28,350	\$119,257	\$351,649
PR	002696	002696 - Building Systems-Prime Osborn Conv Ctr	\$509,058	\$86,500	\$114,749	\$307,809
PW	002742	002742 - Cahoon Rd&Normandy Blvd To Beaver St	\$12,878,286	\$355,057	\$35,121	\$12,488,107
PR	002757	002757 - Huguenot Memorial Park - Beach - Campground And Other Amenities	\$183	\$129	\$0	\$54
PR	002785	002785 - Castaway Island Preserve - Dredge Design	\$203,076	\$0	\$0	\$203,076
PW	002855	002855 - Cecil Fd Con&Brannan-Chaffee To Comm Ctr	\$10,608,133	\$5,166	\$31,127	\$10,571,839
PR	003033	003033 - Clanzel T Brown Park	\$792,013	\$109,019	\$216,288	\$466,706
PW	003096	003096 - Collins Road Bridge	\$207,817	\$207,817	\$0	\$0
PR	003147	003147 - Carville Park - Community Center	\$2,462	\$0	\$0	\$2,462
PR	003248	003248 - Contingency-Parks	\$5,989	\$0	\$0	\$5,989
PR	003283	003283 - Council Dist 11 - Pk Acq & Maint	\$226	\$0	\$0	\$226
PR	003284	003284 - Council Dist 12 - Pk Acq & Maint	\$1,571	\$0	\$0	\$1,571
PR	003300	003300 - Council District 2 - Pk Acq&Maintenance	\$492	\$0	\$0	\$492
PR	003313	003313 - Council District 7 - Pk Acq&Maintenance	\$295	\$0	\$0	\$295
PR	003314	003314 - Council District 8	\$8	\$0	\$8	\$0
PR	003319	003319 - Council District 9 - Pk Acq&Maintenance	\$4,066	\$0	\$0	\$4,066
DI	003342	003342 - Countywide Greening Hardscape-DIA	\$78,480	\$0	\$0	\$78,480
FA	003349	003349 - Courthouse-New - Courthouse-Art In Public Places	\$499,636	\$0	\$387,663	\$111,973
PR	003375	003375 - Criswell Park Improvement	\$50,080	\$0	\$0	\$50,080
PW	003394	003394 - CSX RR Old Kings Rd Crossing Settlement - CSX RR Grand Park Community	\$17,638	\$0	\$0	\$17,638
PW	003395	003395 - CSX RR Old Kings Rd Crossing Settlement - CSX RR Paxon Community	\$89,539	\$0	\$0	\$89,539
PW	003403	003403 - Curb & Gutter Petitions	\$49,434	\$0	\$0	\$49,434
PW	003405	003405 - Curb And Gutter Petitions	\$0	\$0	\$0	\$0
PR	003425	003425 - Yellow Water Road - Davis Family Land	\$182,200	\$0	\$0	\$182,200

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Dept	Project Number	1Cloud Project Number and Title	Revised Budget	Actuals	Encumbrances	Balance
PR	003690	003690 - District 11 Cop Funds	\$29,114	\$0	\$0	\$29,114
PW	003888	003888 - Ed Ball Building - Ed Ball Building - Energy Audit	\$1,921,235	\$1,857,628	\$45,612	\$17,995
PW	003889	003889 - Ed Ball Building - Ed Ball Building-Maint And Upgrades	\$327,329	\$0	\$0	\$327,329
PW	003900	003900 - Edgewood Ave Bicycle Improvements	\$1,598,798	\$90,343	\$244,674	\$1,263,781
PR	004169	004169 - Exchange Island - Dev Design	\$253,588	\$163	\$0	\$253,425
PR	004289	004289 - Find Projects - Find-Jacksonville Zoo Dock Design	\$574,093	\$0	\$0	\$574,093
PR	004290	004290 - Find Projects - Find-Liberty Street Basin Design	\$257,831	\$0	\$0	\$257,831
PR	004293	004293 - Find Projects - Find-Reed Island Dock & Dev Design	\$0	\$0	\$0	\$0
FR	004308	004308 - Fire Station # 4	\$20,998	\$5,920	\$0	\$15,078
FR	004312	004312 - Fire Station # 18	\$1,497,500	\$0	\$0	\$1,497,500
FR	004335	004335 - Fire Station # 65	(\$3,803,857)	\$0	\$0	(\$3,803,857)
PW	004403	004403 - School Pedestrian Safety & Sidewalks - Flasher Clocks For School Zones	\$902,258	\$41,199	\$269,968	\$591,091
PR	004407	004407 - Fletcher High School Pool	\$103,907	\$44,850	\$37,993	\$21,064
PR	004434	004434 - Lannie Road Park - Flying Field	\$83,014	\$566	\$0	\$82,448
PR	004501	004501 - Friendship Fountain Repairs & Nodes	\$116	\$0	\$0	\$116
PR	004556	004556 - Gardner 'Nip' Sams Park Baseball Field	\$30,000	\$0	\$0	\$30,000
PR	004558	004558 - Gardner 'Nip' Sams Park Fencing	\$15,000	\$0	\$0	\$15,000
PR	004636	004636 - Parks QOL - Glynlea Park	\$243,255	\$185,401	\$0	\$57,854
PW	004640	004640 - Goodby's Creek Dredge	\$36,880	\$0	\$0	\$36,880
PW	004756	004756 - Hartley Rd&St Augustine To SR 13	\$20,280,904	\$274,339	\$1,170,822	\$18,835,743
PR	005295	005295 - Interior Finishes-Prime Osborn Conv Ctr	\$803,132	\$242,567	\$67	\$560,498
PR	005311	005311 - Ivey Road Park Improvement - 005858	\$0	\$0	\$0	\$0
PR	005385	005385 - Jax Ash Lonnie Miller Remediation	\$4,561,074	\$0	\$0	\$4,561,074
PR	005421	005421 - Jax-Baldwin Trail Development - Jax Forest Parks	\$34,514	\$0	\$0	\$34,514
PR	005447	005447 - Jax-Baldwin Trail Development - Jax-Baldwin Trail Development	\$315,687	\$138,026	\$33,220	\$144,441
PR	005609	005609 - Julius Guinyard Park Improvement - 005860	\$340	\$0	\$0	\$340
PR	005611	005611 - Julius Guinyard Park - Julius-Refurbish Existing Park	\$299,485	\$0	\$0	\$299,485
PW	005658	005658 - Knights Lane -DSR -Capital Improvement	(\$37,535)	\$0	\$0	(\$37,535)
PW	005695	005695 - Leachate Evaporator - Landfill Gas Fueled Leachate Evaporator	\$2,871,798	\$919,325	\$1,162,636	\$789,838
PR	005984	005984 - Lonnie Miller Park - 005859	(\$64,687)	\$0	\$0	(\$64,687)
PR	005985	005985 - Lonnie Miller Park	\$20,950	\$0	\$0	\$20,950
PR	005986	005986 - Lonnie Miller Park Improvements	\$200,000	\$0	\$0	\$200,000
PR	006004	006004 - Parks QOL - Losco Regional Park	\$45,914	\$18,560	\$4,293	\$23,061
PW	006105	006105 - Main Street - Main St Bridge Riverwalk-Council Reserve	\$1,000,000	\$746,130	\$253,870	\$0
PW	006184	006184 - Mayport Docks	(\$15)	\$0	\$0	(\$15)
PW	006200	006200 - McCoy's Creek Greenway - McCoys Creek Bank Bulkhead Restoration	\$156,648	\$50,585	\$106,063	\$0
PW	006201	006201 - McCoy's Creek Greenway - McCoys Creek Boulevard Closure	\$391,776	\$0	\$0	\$391,776
PW	006202	006202 - McCoy's Creek Greenway - McCoys Creek Channel Improve&Restore	\$3,777,523	\$559,692	\$416,199	\$2,801,632
PW	006206	006206 - McCoy's Creek Improvements - McCoy's Creek Improvements	\$473,290	\$278,091	\$139,497	\$55,703
PW	006208	006208 - McCoy's Creek Stormwater Pond - McCoys Creek Pond C	\$342,535	\$0	\$0	\$342,535
PW	006210	006210 - McCoy's Creek Greenway - McCoys Creek Rbld& Raise Bridge-King	\$7,823,507	\$5,294,612	\$2,112,818	\$416,076
PW	006211	006211 - McCoy's Creek Greenway - McCoys Creek Rbld&Raise Bridge-Stockton	\$9,336,375	\$780,389	\$8,446,959	\$109,027
PR	006221	006221 - McGirts Creek&New 118 St Pk - McGirts Creek -Final Phase	\$17,817	\$0	\$17,817	\$0
PR	006223	006223 - McGirts Creek&New 118 St Pk - McGirts Creek-Trails & Parking	\$307,164	\$8,175	\$13,805	\$285,184
PW	006237	006237 - Medical Examiner Facility - 04	\$47,809,958	\$30,784,196	\$5,535,822	\$11,489,941
PW	006239	006239 - Memorial Cemetery Assessment&Restoration	\$644,676	\$476,636	\$163,855	\$4,185
PR	006241	006241 - Memorial Park - Memorial Pk-Fence,Railing&Water Fountain	\$200,000	\$0	\$0	\$200,000
PW	006370	006370 - Mt Olive Cemetery Assessment&Restoration	\$3,073,752	\$525,352	\$66,626	\$2,481,774
PR	006618	006618 - Northbank Riverwalk Wayfinding Signs - Northbank Riverwalk Wayfinding Signs	\$52,970	\$0	\$0	\$52,970
PR	006817	006817 - Find Reed Island - PRC14619	\$750,000	\$0	\$0	\$750,000
PW	007031	007031 - Orange Picker&Brady Road	\$1,916,751	\$486,048	\$44,717	\$1,385,986
PW	007063	007063 - Palm Avenue Improvements	\$2,306,828	\$0	\$0	\$2,306,828
PR	007068	007068 - Palmetto Leaves Region Park - Palmetto Leaves Regional Park-Construct	\$1,926,342	\$108,394	\$177,069	\$1,640,879
PR	007071	007071 - Palms Fish Camp - Palms Fish Camp Docks Construction	\$0	\$0	\$0	\$0
PR	007084	007084 - Parks QOL - Flossie Brunson Eastside Park	\$151,887	\$0	\$0	\$151,887
PR	007100	007100 - Park Street Road Diet	\$8,988,769	\$3,744,582	\$4,098,641	\$1,145,546
PR	007125	007125 - Parks QOL - Patton Park	\$750,000	\$0	\$0	\$750,000
PR	007171	007171 - Performing Arts Center - Performing Arts Center-Building Systems	\$321,852	\$86,492	\$77,217	\$158,143
PW	007185	007185 - Pedestrian Safety Improvements - Phoenix Area Pedestrian Safety Improve	\$1,621,490	\$0	\$0	\$1,621,490
PW	007199	007199 - Pine Forest Park Development - Pine Forest Park-Ht Jones Comm Ctr	\$46,713	\$0	\$0	\$46,713
PW	007225	007225 - Plymouth Street Bridge	\$4,472,519	\$784	\$67,417	\$4,404,317
PW	007236	007236 - Police Memorial Bldg - Mainten & Upgrades	\$464,113	\$25,539	\$0	\$438,574
PW	007275	007275 - Pretrial Detention Facility - Pretrial Facility Maint-Upgrades	\$8,328,837	\$3,212,454	\$4,050,682	\$1,065,700
PW	007297	007297 - Program Management Preservation	\$55,930	\$0	\$0	\$55,930
PW	007364	007364 - Radio System Replacement	\$72,019	\$0	\$70,586	\$1,433
PW	007367	007367 - Railroad Quiet Zone Match	\$249,923	\$0	\$0	\$249,923
DI	007496	007496 - Retail Housing & Development - DIA	\$415,374	\$65,304	\$10,884	\$339,187
PW	007538	007538 - Ricker Rd&Old Middleburg To Morse	\$38,589,225	\$77	\$1,314,776	\$37,274,372
PR	007608	007608 - Riverside Park - Duckpond	\$1,886,903	\$104,688	\$12,712	\$1,769,503
PR	007618	007618 - Riverview Park Boat Ramp	\$32,757	\$20,126	\$12,984	(\$353)
PW	007620	007620 - Riverwalk Repairs & Enhancements	\$159,182	\$0	\$0	\$159,182
PR	007731	007731 - San Mateo Little League Complex	\$200,000	\$0	\$0	\$200,000
PR	007774	007774 - Seaton Creek Historic Preserve	\$885,618	\$12,853	\$25,485	\$847,280
PR	007800	007800 - Ritz Theatre Improvements - Security Improve - Ritz Theatre & Museum	\$74,886	\$0	\$0	\$74,886
PR	007802	007802 - Security Improvements Prime Osb Conv Ctr	\$112,208	\$0	\$86,845	\$25,363
PR	007877	007877 - Sheffield Park -N Jax Regional Park	\$135,041	\$134,321	\$0	\$720
PW	007889	007889 - Shindler 103Rd To Argyle Forest - Shindler 103rd To Argyle Forest	\$45,674,224	\$853,072	\$791,715	\$44,029,436
PR	007986	007986 - Southbank Floating Dock	\$499,691	\$0	\$0	\$499,691
PW	008246	008246 - Storm Debris Temporary Site Improvements	\$325,177	\$0	\$14,873	\$310,304
PW	008252	008252 - Stormwater Project Development & Feasibility Studies	\$797,970	\$114,057	\$191,359	\$492,553
PW	008295	008295 - Sunset Cemetery Assessment&Restoration	\$1,300,004	\$545	\$0	\$1,299,459
PR	008327	008327 - Taye Brown Regional Park - Taye Brown Regional Park-Softball	\$23,014	\$0	\$0	\$23,014
PR	008342	008342 - Boone Park N - Tennis Courts	\$438,824	\$15,102	\$0	\$423,722
PW	008430	008430 - Trail Ridge Landfill Const & Expansion - Trail Ridge Landfill Const & Expan - I	\$965,264	\$0	\$165,507	\$799,757
DI	008446	008446 - Treaty Oak Park - DIA	\$132,051	\$0	\$0	\$132,051
PW	008466	008466 - UF Health Capital Improvements	\$122,882,409	\$8,517,154	\$83,816,443	\$30,548,811
PW	008631	008631 - Waterproofing-Roof Replacement Prime Osb	\$850,000	\$43,286	\$0	\$806,714
PR	008744	008744 - Woodstock Park	\$45,079	\$0	\$0	\$45,079

**Current Capital Improvement Projects
Not Lapsed**

Dept	Project Number	1Cloud Project Number and Title	Revised Budget	Actuals	Encumbrances	Balance
PW	008770	008770 - Yellow Bluff Road - Bridge Repair	\$1,006,239	\$2,494	\$42,390	\$961,356
PW	008773	008773 - Yellow Water Road - Trailhead Development	\$1,297,649	\$155,577	\$918,391	\$223,682
FR	008808	008808 - SOUTHSORE PROPERTIES	\$3,590,347	\$0	\$0	\$3,590,347
PW	008816	008816 - Ranch Road-Duval to Tradeport-Sidewalks-Mobility dd	\$260,877	\$0	\$17,043	\$243,835
PW	008818	008818 - Bowden Road Bike Improv: Spring Park to I-95	\$7,003	\$213	\$0	\$6,790
FR	008823	008823 - Fire Station Capital Maintenance Misc Improvements	\$1,745,190	\$446,421	\$769,936	\$528,833
FR	008825	008825 - Fire Station 10 Renovation	\$421,842	\$0	\$0	\$421,842
PR	008844	008844 - Performing Arts Center - Downtown Visitor Center	\$31,205	\$0	\$0	\$31,205
PW	008848	008848 - Outdoor Wall Projection Venue at TUC	\$301,802	\$0	\$20,460	\$281,341
PW	008849	008849 - JLI West Parcel - Demolition, Site Preparation	\$52,500	\$0	\$0	\$52,500
PW	008870	008870 - Emerald Trail - Model Project	\$1,073,152	\$636,123	\$280,340	\$156,689
PR	008904	008904 - Fort Family Regional Park Splashpad	\$97,571	\$0	\$0	\$97,571
PR	008905	008905 - Murray Hill Playground Pathway Lighting	\$2,368	\$0	\$0	\$2,368
PR	008957	008957 - Sheffield Park (N JAX Regional Park)-Soccer Fields	\$3,849,139	\$1,179,857	\$2,138,581	\$530,701
PR	008958	008958 - Baker Skinner Park - PR039004	\$88,600	\$0	\$0	\$88,600
PR	008961	008961 - Countywide Parks - Pool Maintenance & Upgrades	\$1,047,985	\$782,634	\$259,140	\$6,211
PW	008966	008966 - Florida Theatre - Facility Improvements	\$767,329	\$98,638	\$50,225	\$618,466
PR	008968	008968 - Kathryn Abbey Hanna Park-4-Boardwalks	\$42,739	\$0	\$0	\$42,739
PR	008969	008969 - Mary Singleton Senior Center	\$517,630	\$0	\$0	\$517,630
PR	008970	008970 - Norman Studios - Norman Studios	\$150,000	\$149,245	\$0	\$755
PW	008972	008972 - McCoy's Creek Greenway -Outfall Improvements with Riverwalk	\$35,434,918	\$11,204,957	\$14,782,870	\$9,447,091
PW	008973	008973 - Fleet Management - Maint and upgrades	\$325,000	\$0	\$91,688	\$233,312
PW	008976	008976 - Stormwater Pump Stations - Capital Maintenance	\$516,428	\$47,271	\$111,285	\$357,873
PR	008998	008998 - Parks QOL - Cecil Gym	\$500,000	\$0	\$115,702	\$384,298
PR	009000	009000 - St. John River Prk-Ribault Prk Imprvmnt	\$3,858,742	\$0	\$1,463,129	\$2,395,613
PR	009004	009004 - Lew Brantley Park-Turf Upgrade	\$32,941	\$20,865	\$0	\$12,076
PW	009005	009005 - Moncrief Community Center	\$15,602	\$0	\$0	\$15,602
PW	009006	009006 - Resiliency & Hardening	\$306,886	(\$51,962)	\$0	\$358,848
PW	009007	009007 - Mayport Dock Redevelopment	\$10,847,203	\$238,066	\$135,704	\$10,473,433
PW	009014	009014 - Brooklyn Area Drainage & Safety Imprvmnt	\$1,986,273	\$0	\$1,145,603	\$840,670
PW	009015	009015 - New Berlin Rd(Cedar Pt To Start/Pulsky)	\$21,631,712	\$471,858	\$3,503,749	\$17,656,105
PW	009017	009017 - Underdrain Replacements	\$539,006	\$23,884	\$198,344	\$316,778
PW	009018	009018 - Downtown Landscaping&Lighting Enhncemnts	\$1,113,670	\$0	\$0	\$1,113,670
PW	009019	009019 - Traffic Signalization-Countywide	\$243,890	\$92,472	\$82,769	\$68,649
PW	009021	009021 - Myrtle Ave Stormwater Pump Replacement	\$326,640	\$217	\$0	\$326,423
PW	009022	009022 - Moncrief Rd Beautification(34Th-45Th St)	\$5,776,408	\$699	\$153,322	\$5,622,387
PW	009023	009023 - Broward Road Improvements	\$2,761,981	\$1,366,581	\$1,224,372	\$171,027
PW	009024	009024 - Burke Street Pond	\$1,250,000	\$0	\$0	\$1,250,000
PW	009025	009025 - Loretto Road - Sidewalk	\$828,119	\$3,813	\$636,475	\$187,831
PR/PW	009031	009031 - Riverfront Plaza	\$23,750,360	\$9,316,911	\$13,738,414	\$695,035
NB	009037	009037 - Confederate Park-MGP Waste Remediation	\$3,526,317	\$1,157,370	\$1,036,325	\$1,332,622
PR	009038	009038 - Hammond Park-Ballfield Drainage	\$32,952	\$0	\$0	\$32,952
PR	009039	009039 - Drew Park-Volleyball Court	\$4,131	\$0	\$0	\$4,131
PR	009042	009042 - Scott Park Courtyard Pavers	\$17,550	\$0	\$0	\$17,550
PR	009043	009043 - Palms Fish Camp Parking Lot	\$74	\$0	\$0	\$74
PR	009045	009045 - 103rd Street Sports Complex Renovations	\$117,189	\$99	\$22,809	\$94,281
NB	009085	009085 - COJ: Cuba Hunter Park 005933	\$0	\$0	\$0	\$0
NB	009087	009087 - COJ: Justina Road Park 005935	\$0	\$0	\$0	\$0
NB	009098	009098 - COJ: Sidewalk Repairs 005949	\$89,393	\$0	\$0	\$89,393
PW	009153	009153 - Bay Street - ITS Bat ST fr I95 Festive Park Drive - PW082202	\$258,547	\$0	\$0	\$258,547
PW	009160	009160 - Park St. Pedestrian Improvements - PW093301	\$231,095	\$0	\$0	\$231,095
PW	009161	009161 - 2020 Trail Ridge Projects - PR069801	\$13,202	\$0	\$0	\$13,202
PW	009164	009164 - McCoy's Creek Greenway - Restoration PW051212	\$10,910	\$0	\$0	\$10,910
PW	010010	010010 - Police Memorial Building Generator Replacement	\$23,916	\$0	\$0	\$23,916
NB/PR	010070	010070 - CDBG 20-21 Lift Ev'ry Voice and Sing Park	\$503,231	\$0	\$503,231	\$0
PW	010086	010086 - Department of Health Generator Replacement-HMGP	\$403,556	\$0	\$0	\$403,556
PW	010093	010093 - Landing East Parcel	\$1,404	\$0	\$0	\$1,404
FR	010103	010103 - Fire Station #64 (new)	\$1,021,388	\$6,900	\$0	\$1,014,488
FR	010104	010104 - Fire Station #75 (new)	\$1,195,379	\$6,985	\$0	\$1,188,394
PW	010105	010105 - Bowden Road Bicycle Lane	\$1,824,489	\$170	\$0	\$1,824,318
PW	010106	010106 - Baisden Road Bicycle Boulevard	\$211,125	\$0	\$11,996	\$199,129
PW	010109	010109 - Crosswalk Murals	\$467,752	\$0	\$0	\$467,752
PW	010110	010110 - 2nd Avenue North Roadway Safety Improvements	\$10,996,025	\$222	\$0	\$10,995,804
PW	010111	010111 - Penman Road Complete Street	\$7,151,540	\$296,650	\$442,372	\$6,412,519
PW	010113	010113 - Emerald Trail - S-Line to Stonewall Street Improvements	\$471,845	\$196,384	\$275,461	\$0
PW	010114	010114 - McCoy's Creek New Pedestrian Bridge	\$500,000	\$0	\$0	\$500,000
PW	010119	010119 - Carver International / Sophist Dr Underdrain	\$369,164	\$0	\$0	\$369,164
PW	010120	010120 - Major Outfall Ditch Restoration/Cleaning	\$5,225,896	\$2,827,890	\$1,766,070	\$631,936
PW	010121	010121 - Wills Branch Dredge	\$5,736,331	\$848	\$469,640	\$5,265,844
PW	010122	010122 - Woolery Drive Drainage Study and Improvements	\$84,775	\$0	\$0	\$84,775
PW	010124	010124 - MOSH and Riverwalk at the Shipyards	\$19,731,144	\$0	\$531,144	\$19,200,000
PR	010128	010128 - McCoy's Creek Kayak Launch Sites (3)	\$500,000	\$0	\$0	\$500,000
PW	010133	010133 - Greenscape Park Bulkhead	\$451,063	(\$19,426)	\$26,133	\$444,356
PW	010134	010134 - Landscape Renovations at Jax Public Library	\$439,483	\$3,058	\$364,864	\$71,562
PR	010135	010135 - Thomas Jefferson Park	\$112,895	\$0	\$0	\$112,895
PR	010136	010136 - Murray Hill Playground	\$9,578	\$9,078	\$0	\$500
PW	010138	010138 - Irving Scott (DSR) - Capital Improvement	\$396,072	\$43	\$1,639	\$394,390
PW	010141	010141 - Springrove Street (DSR) - Capital Improvement	\$433,331	\$0	\$0	\$433,331
PW	010142	010142 - Burnett Park (DSR) - Capital Improvement	\$1,744,826	\$1,616	\$7,500	\$1,735,710
PW	010143	010143 - Free Avenue (DSR) - Capital Improvement	\$244,964	\$256	\$1,436	\$243,273
PW	010144	010144 - Dunn/Caney (Sapp Road Wet Detention)	\$7,414,761	\$433	\$384,874	\$7,029,454
PR	010145	010145 - Adolph Wurn Pool	\$34,072	\$0	\$21,658	\$12,414
FR	010160	010160 - Southshore Properties Group B	\$4,818,132	\$0	\$0	\$4,818,132
PW	010201	010201 - Pine Forest Senior Center	\$4,808	\$0	\$0	\$4,808
PW	010202	010202 - Broward Road Widening	\$5,025,457	\$37,308	\$18,073	\$4,970,076
PW	010203	010203 - Collins Road/Blanding to Pine Verde	\$23,190,753	(\$67,792)	\$1,003,012	\$22,255,532
PW	010204	010204 - Eastport Road/Pulaski to Zoo Pkwy	\$28,209,115	\$196,674	\$332,608	\$27,679,833
PW	010220	010220 - Moncrief Pedestrian Bridge Replacement	\$1,793,851	\$49	\$211,269	\$1,582,533

**Current Capital Improvement Projects
Not Lapsed**

Dept	Project Number	1Cloud Project Number and Title	Revised Budget	Actuals	Encumbrances	Balance
PW	010242	010242 - Soutel Drive & New Kings Rd. Intersection Improvements	\$226,914	\$20,957	\$24,942	\$181,015
PW	010243	010243 - Old Kings Rd. at Dixie St. (DSR)-Capital Improvements	\$196,061	\$1,195	\$0	\$194,866
PW	010244	010244 - Cain Ln. & Able St. (DSR)-Capital Improvements	\$583,220	\$208,278	\$54,174	\$320,769
PW	010250	010250 - Cemetery Entrance Improvements	\$1,230,377	\$18,105	\$0	\$1,212,273
PR	010255	010255 - Artist Walk - Riverside Ave to Park Street	\$2,650,248	\$1,738,003	\$240,244	\$672,002
NB	010288	010288 - CDBG 21-22 PRSE-Clanzel Brown Comm. Ctr	\$0	\$0	\$0	\$0
NB	010290	010290 - CDBG 21-22 PRSE-Earth Napoleon Playground	\$0	\$0	\$0	\$0
NB	010291	010291 - CDBG 21-22 PRSE-Barney Browning Playground	\$0	\$0	\$0	\$0
FR	010335	010335 - Fire Station #22 - New Construction	\$2,119,571	\$89,814	\$30,000	\$1,999,757
FR	010336	010336 - Fire Station #76 - New Construction	\$8,757,353	\$5,909,631	\$551,652	\$2,296,071
PW	010339	010339 - Ed Ball - Radio Tower and Backup System	\$131,636	\$29,100	\$9,782	\$92,754
PW	010351	010351 - Crest Drive (DSR) - Capital Improvements	\$637,723	\$201,476	\$173,121	\$263,127
PW	010353	010353 - Eunice Road (DSR) - Capital Improvements	\$245,438	\$759	\$0	\$244,679
PW	010354	010354 - Spires Avenue (DSR) - Capital Improvements	(\$610)	\$0	\$0	(\$610)
PW	010355	010355 - Arlington/Pottsburg (Beach & Southside) Pond	\$0	\$0	\$0	\$0
FR	010364	010364 - Fire Station # 17 Replacement	\$179,976	\$80,463	\$20,293	\$79,220
FR	010365	010365 - Fire Station #12 Replacement	\$539,995	\$8,103	\$26,187	\$505,705
FR	010366	010366 - Met Park Marina Fire Station, Museum & Dock/Design (Replacement)	\$24,827,787	\$5,597,605	\$5,571,940	\$13,658,242
PW	010367	010367 - Alta Drive Bridge	\$347,247	\$126,636	\$177,448	\$43,163
PW	010368	010368 - Lone Star Rd Bridge	\$4,149,063	\$1,590	\$449,461	\$3,698,012
PW	010369	010369 - Belvedere Ave Drainage Improvements	\$669,893	\$1,986	\$2,105	\$665,802
PW	010371	010371 - Brookshire Ct. Underdrain Rehabilitation	\$702,481	\$0	\$0	\$702,481
PW	010372	010372 - Devell Rd. (DSR) - Capital Improvement	\$160,739	\$256	\$0	\$160,483
PW	010373	010373 - Dairy Drive (DSR) - Capital Improvement	\$455,857	\$1,216	\$367,751	\$86,890
PW	010374	010374 - Ellis Road (DSR) - Capital Improvement	\$998,675	\$1,673	\$762,935	\$234,067
PW	010376	010376 - Flynn Road Drainage Improvements	\$409,960	\$244	\$276,523	\$133,193
PW	010377	010377 - Frye Ave. W. (DSR) - Capital Improvement	\$247,946	\$213	\$0	\$247,733
PW	010378	010378 - Harlow Blvd / Mother Hubbard Dr. S. (DSR) - Capital Improvement	\$14,645	\$0	\$0	\$14,645
PW	010379	010379 - Hidden Village Drive Underdrain Rehabilitation	\$0	\$0	\$0	\$0
PW	010380	010380 - Ingleside Avenue (DSR) - Capital Improvement	\$581,551	\$353,778	\$158,419	\$69,354
PW	010382	010382 - Lift Station Remote Monitoring	\$43,040	\$39,982	\$0	\$3,058
PW	010383	010383 - Old Kings Rd. (DSR) - Capital Improvement	\$350,301	\$228,680	\$900	\$120,721
PW	010384	010384 - Resiliency Infrastructure Improvements	\$27,394,904	\$1,454,419	\$7,793,706	\$18,146,779
PW	010385	010385 - Sheridan Street (DSR) - Capital Improvement	\$860,058	\$5,988	\$0	\$854,070
PW	010386	010386 - Silver Street Drainage Improvements	\$337,747	\$97,431	\$239,707	\$609
PW	010387	010387 - Stormwater Pump Stations Generators	\$165,105	\$12,973	\$40,122	\$112,010
PW	010388	010388 - Venetia Drainage Improvements	\$1,251,857	\$43,831	\$45,482	\$1,162,544
PW	010389	010389 - West Side Blvd (DSR) - Capital Improvement	\$166,167	\$426	\$0	\$165,741
PW	010390	010390 - Yacht Club Road Drainage Improvements	\$1,350	\$0	\$0	\$1,350
PW	010391	010391 - Zora Street (DSR) - Capital Improvement	\$179,783	\$54	\$0	\$179,729
PW	010392	010392 - Racetrack Road Widening	\$7,231,603	\$2,570,897	\$3,760,821	\$899,885
PW	010393	010393 - Commonwealth Ave/Picketville Rd Intersection Improvement	\$3,154,303	\$11,765	\$16,044	\$3,126,493
PW	010395	010395 - Emerald Trail - Hogan Street Connector	\$7,859,139	\$1,041,236	\$4,570,786	\$2,247,116
PW	010396	010396 - Firestone Rd - Wheat Rd Intersection Improvements	\$754,990	\$7,482	\$10,207	\$737,302
PW	010398	010398 - Lone Star Road Extension	\$3,244,684	\$73,689	\$1,659,142	\$1,511,852
PW	010399	010399 - Merrill Rd and Townsend Blvd Intersection Improvements	\$575,000	\$0	\$0	\$575,000
PW	010400	010400 - Rogero Road Underground Electric	\$861,381	\$0	\$0	\$861,381
PW	010401	010401 - Traffic Signal (NEW) - Argyle Forest Blvd & Loch Highlands	\$61,674	\$0	\$0	\$61,674
PW	010402	010402 - Traffic Signal (NEW) - Baymeadows Rd E. & Stonebridge Village	\$324,720	\$0	\$155,786	\$168,934
PW	010405	010405 - Traffic Signalization - Fiber Optic	\$1,550,000	\$248,153	\$239,386	\$1,062,461
PW	010406	010406 - Traffic Signal San Pablo Parkway	\$1,068,971	\$30,587	\$438,384	\$600,000
PW	010407	010407 - Urban Core Riverfront Revitalization Hart Expressway Improvement	\$1,629,134	\$5,952	\$789,177	\$834,005
PW	010408	010408 - Sibbald Road Sidewalk - Extension	\$2,559,771	\$924,404	\$1,239,412	\$395,955
PW	010410	010410 - Jacksonville EOC Critical Electrical Infrastructure Upgrade	\$2,777	\$0	\$0	\$2,777
PW	010411	010411 - Jacksonville Fair Grounds Relocation	\$36,572,048	\$7,908,701	\$23,925,814	\$4,737,533
PW	010412	010412 - JFRD Fire Station Apron & Driveway Repairs	\$1,055,927	\$527,439	\$101,554	\$426,934
PW	010413	010413 - Lot R - Stadium Performance Center	(\$575,416)	\$0	\$0	(\$575,416)
PR	010417	010417 - Atlantic Coast High School Pool	\$8,835,830	\$32,577	\$401,271	\$8,401,982
PR	010419	010419 - Ivey Road Park - Design & Develop per the Master Plan	\$6,494,758	\$17,628	\$29,451	\$6,447,680
PR	010421	010421 - Performing Arts Center - Musical Garden	\$4,948,019	\$469,004	\$4,212,662	\$266,353
PR	010422	010422 - Special Committee on Parks and Quality of Life	\$10,927,306	\$2,032,543	\$1,016,446	\$7,878,316
PR	010426	010426 - James P. Small Park	\$6,041,480	\$45,925	\$823,759	\$5,171,796
PW	010427	010427 - St. Johns Ave. Traffic Calming	\$48,192	\$404	\$0	\$47,788
DI	010432	010432 - Shipyard Remediation and Park Development	\$11,410,419	\$209	\$0	\$11,410,210
PR	010463	010463 - Myrtle Avenue Court Complex	\$2,800,000	\$0	\$0	\$2,800,000
PR	010464	010464 - Countywide Community Center Improvements	\$1,011,721	\$226,509	\$257,902	\$527,310
PR	010467	010467 - Drew Park Field Improvements	\$500,000	\$77,843	\$361,723	\$60,434
FR	010469	010469 - Hazard Mitigation Grant-Wind Retro at Disaster Warehouse - HMGP DR4468-006-R	\$75,786	\$0	\$0	\$75,786
PW	010551	010551 - Radio Site Expansion - Montgomery Correctional	\$3,838,125	\$449,775	\$1,349,325	\$2,039,025
FR	010555	010555 - JFRD Health & Wellness Center	\$4,889,163	\$198,222	\$141,740	\$4,549,200
PW	010557	010557 - Animal Care & Protective Services HVAC Replacement	\$443,465	\$417,000	\$8,290	\$18,176
PR	010558	010558 - Archie Dickinson Park	\$5,000,000	\$0	\$0	\$5,000,000
PW	010560	010560 - Arlington Road Bridge	\$909,027	\$34,076	\$0	\$874,951
PW	010561	010561 - Atlantic Blvd Medians	\$397,549	\$1,269	\$0	\$396,280
PW	010562	010562 - Baseball Grounds MLB Requirements	\$21,727,400	\$18,192,970	\$3,316,242	\$218,189
PW	010563	010563 - Bay Street Corridor Utility Relocation	\$1,024,979	\$0	\$0	\$1,024,979
PR	010564	010564 - Beach Blvd Boat Ramp/Pottsburg Creek Improvements	\$474,950	\$46,840	\$211,707	\$216,403
PW	010565	010565 - Belfort Road Widening	\$7,042,560	\$1,074,682	\$0	\$5,967,879
PL	010566	010566 - Brentwood Branch Replacement	\$8,131,666	\$62,148	\$344,292	\$7,725,225
PW	010567	010567 - Brookmont and Lamanto Ave East Underdrain Improvements	\$917,898	\$341,348	\$11,000	\$565,551
PW	010568	010568 - Brookview Dr. Underdrain Improvements	\$93,260	\$29	\$0	\$93,231
PR	010570	010570 - Cecil Aquatic Center	\$1,000,000	\$0	\$0	\$1,000,000
PR	010571	010571 - Cecil Consvr Corridor - D/B Trail Ext Pope Duval Park	\$3,571,116	\$108	\$62,973	\$3,508,034
PW	010572	010572 - Cedar Point/Sawpit Road (New Berlin to Shark)	\$6,069,896	\$366,401	\$335,325	\$5,368,170
PW	010573	010573 - Channel Lining Drainage Improvements	\$2,167,194	\$596	\$5,139	\$2,161,458
PW	010574	010574 - Collins Road Sidewalks	\$3,830,360	\$87,009	\$21,764	\$3,721,587
PW	010576	010576 - Dancy Street Curb & Gutter	\$332,372	\$5,197	\$0	\$327,174
PW	010577	010577 - Downtown Two-Way (Julia Street)	\$4,499,098	\$0	\$0	\$4,499,098

**Current Capital Improvement Projects
Not Lapsed**

Dept	Project Number	1Cloud Project Number and Title	Revised Budget	Actuals	Encumbrances	Balance
PW	010578	010578 - Downtown Two-Way (Monroe Street)	\$4,998,877	\$0	\$0	\$4,998,877
PW	010580	010580 - Elevator Door Monitoring	\$70,148	\$0	\$12,707	\$57,442
PW	010581	010581 - Equestrian Center - Mounted Unit Facility	\$3,248,522	\$1,106	\$175,897	\$3,071,519
PW	010582	010582 - Equestrian Center Cattle Barn	\$3,152,707	\$101,880	\$404,309	\$2,646,518
PW	010583	010583 - Forest Trail Drainage Improvements	\$4,183,407	\$218,760	\$82,254	\$3,882,393
PW	010585	010585 - Irvington Ave. Underdrain Improvements	\$53,891	\$0	\$0	\$53,891
PR	010586	010586 - James Weldon Johnson Park	\$1,000,100	\$0	\$100	\$1,000,000
PR	010588	010588 - Liberty Street Marina	\$12,480,993	\$156,965	\$316,017	\$12,008,011
FR	010590	010590 - Marine Fire Station #68 (new)	\$528,528	\$66,636	\$7,384	\$454,509
PR	010591	010591 - Mayport Road Park	\$1,940,390	\$4,072	\$39,966	\$1,896,352
PW	010592	010592 - McCoy's Creek Branches	\$13,747,776	\$2,486	\$0	\$13,745,290
PR	010593	010593 - McCue Boat Ramp Bulkhead	\$326,416	\$28,462	\$9,386	\$288,568
PW	010594	010594 - Metropolitan Park	\$15,186,600	\$801,630	\$3,489,298	\$10,895,672
PW	010595	010595 - Northbank Central Marina	\$38,262,595	\$4,083,998	\$33,813,524	\$365,073
PW	010596	010596 - Northbank Riverwalk & Capital Maintenance	\$1,896,625	\$23,411	\$61,776	\$1,811,437
PR	010597	010597 - Northbank Riverwalk extension (Catherine St. to Metro Park)	\$15,000,000	\$0	\$0	\$15,000,000
PR	010598	010598 - Oak Harbor Boat Ramp Bulkhead	\$2,014,728	\$1,569,678	\$86,591	\$358,459
PW	010599	010599 - Oakleaf Village Parkway at Merchants Way Turn Lane	\$299,681	\$980	\$0	\$298,701
PR	010602	010602 - Pine Forest Elementary Park	\$1,000,000	\$0	\$0	\$1,000,000
PW	010603	010603 - Pre-Trial Detention Facility Water Line Replacement	\$383,946	\$181,865	\$127,663	\$74,418
PR	010604	010604 - Ritz Pocket Park	\$1,300,000	\$0	\$0	\$1,300,000
PR/PW	010606	010606 - Shipyards West Park	\$12,976,657	\$954,506	\$4,687,776	\$7,334,376
PW	010607	010607 - Snowbrook Ct. and Cherokee Cove Trail Underdrain Improvements	\$158,152	\$0	\$0	\$158,152
PW	010608	010608 - Southbank Bulkhead	\$4,192,709	\$2,534,021	\$0	\$1,658,688
PW	010609	010609 - Tar Kiln Bridge	\$250,890	\$120,907	\$406	\$129,577
PR	010610	010610 - Thomas Creek Fish Camp Kayak Launch	\$225,059	\$985	\$10,758	\$213,316
PW	010612	010612 - Traffic Signal (New) - New Berlin Rd & Cedar Point Rd	\$881,476	\$662,981	\$758	\$217,737
PR	010613	010613 - Wayne B Stevens Boat Ramp	\$10,634	\$0	\$0	\$10,634
PW	010614	010614 - Woodland Acres Traffic Calming	\$494,200	\$31,371	\$22,634	\$440,196
PR	010616	010616 - Julington Durbin Preserve Park	\$70,328	\$38,435	\$31,894	\$0
PR	010617	010617 - Ferngully Preserve Park	\$18,087	\$0	\$0	\$18,087
PW	010619	010619 - Pleasant Point Lane Drainage Improvements (DSR)	\$95,738	\$0	\$0	\$95,738
PW	010620	010620 - Ribault Scenic Drive Drainage Improvements (DSR)	\$296,885	\$135	\$294,750	\$2,000
PW	010621	010621 - Starshire Cove Drainage Improvements	\$86,650	\$202	\$0	\$86,447
PW	010622	010622 - Drainage System Rehabilitation - DSR General Capital Projects	\$2,176,212	\$135,215	\$173,363	\$1,867,634
PW	010625	010625 - Monument Rd Pedestrian Crossing	\$500,000	\$0	\$500,000	\$0
PW	010626	010626 - Picketville Turn Widening	\$550,763	\$11,695	\$2,519	\$536,549
ED	010668	010668 - Cecil Mega Site Rail Spur	\$7,964,090	\$466,222	\$560,602	\$6,937,266
ED	010674	010674 - Cecil Wetlands	\$201,574	\$0	\$0	\$201,574
ED	010675	010675 - Cecil Piping Repair	\$39,715	\$0	\$0	\$39,715
PR	010686	010686 - Joe Carlucci Boat Ramp Fishing Pier	\$297,068	\$0	\$29,854	\$267,214
PR	010687	010687 - St. Johns Marina Boardwalk	\$1,320,000	\$1,145,970	\$18,132	\$155,897
PR	010688	010688 - Sisters Creek Dock Extension & Bathhouse	\$687,675	\$124,098	\$156,611	\$406,966
PR	010689	010689 - Downtown Dredging	\$510,872	\$289,526	\$221,345	\$0
PW	010691	010691 - Teaticket Drive Underdrain Improvements	\$588,114	\$396,926	\$38,781	\$152,407
PR	010694	010694 - Parks QOL - Canning Center	\$435,990	\$0	\$2,545	\$433,446
PR	010695	010695 - Parks QOL - Lift Ev'ry Voice and Sing Park	\$63,893	\$0	\$100	\$63,793
ED	010699	010699 - Logistics Lane - Road Extension	\$3,406,173	\$176,009	\$297,920	\$2,932,245
NB	010701	010701 - CDBG 23-24 COJ Jacksonville Human Right Commission	\$30,000	\$0	\$0	\$30,000
NB	010702	010702 - CDBG 23-24 City Atlantic Bch Carver Center Program	(\$3,044)	\$0	\$0	(\$3,044)
NB	010722	010722 - CDBG 23-24 PFI Boys & Girls Club-Outdoor Bicycle Pump Track	\$316,150	\$0	\$0	\$316,150
NB	010723	010723 - CDBG 23-24 PFI LSS Building Improvements	\$45,500	\$45,500	\$0	\$0
NB	010724	010724 - CDBG 23-24 PFI MHRC Electrical Generator Replacement	\$38,802	\$38,802	\$0	\$0
NB	010726	010726 - CDBG 23-24 PFI Outdoor Play & Learning Project	\$137,000	\$137,000	\$0	\$0
NB	010727	010727 - CDBG 23-24 PW - Right of Way and Stormwater Maintenance	\$46,646	\$16,185	\$0	\$30,461
NB	010728	010728 - CDBG 23-24 PW - Main Library - Public and Staff Restroom Renovations	\$840,000	\$0	\$840,000	\$0
NB	010729	010729 - CDBG 23-24 PW - Regency Carpet Replacement/Desk Removal	\$230,000	\$224,381	\$0	\$5,619
NB	010731	010731 - CDBG 23-24 PW - Bradham Brooks Library Bathroom Renovations	\$71,096	\$836	\$31,035	\$39,226
NB	010732	010732 - CDBG 23-24 PW - Main Library - Security Control System Replacement	\$29,381	\$9,893	\$19,488	\$0
NB	010733	010733 - CDBG 23-24 Sunny Acres	\$500,000	\$0	\$0	\$500,000
FR	010766	010766 - Hazard Mitigation Grant - Safe Room - HMGP DR 4486-131-R	\$567,753	\$113,826	\$419,745	\$34,183
PR	010768	010768 - Parks QOL - Pine Forest Park	\$151,033	\$150,669	\$0	\$364
PR	010769	010769 - Parks QOL - West Jacksonville Community Center	\$1,986,467	\$324,983	\$317,066	\$1,344,418
PR	010770	010770 - Parks QOL - Bob Hayes Park	\$1,200,000	\$0	\$1,200,000	\$0
PR	010772	010772 - Parks QOL - ADA Improvements	\$1,449,297	\$864,253	\$345,920	\$239,124
PR	010774	010774 - Parks QOL - William Sheffield Regional Park	\$524,573	\$29,376	\$7,881	\$487,316
PR	010775	010775 - Parks QOL - St Johns River Park	\$2,441,751	\$1,432,580	\$1,008,748	\$422
PR	010776	010776 - Parks QOL - Lonnie Miller Regional Park	\$8,000,000	\$0	\$0	\$8,000,000
PW	010778	010778 - Hodges Blvd & Glen Kernan Blvd Improvements	\$1,624,553	\$1,077,447	\$532,583	\$14,523
PR	010779	010779 - Jax Arboretum - Restroom Sewer Connection	\$350,000	\$95	\$344,520	\$5,385
PR	010781	010781 - Parks QOL - Blue Cypress Golf Course	\$829,910	\$645,285	\$168,616	\$16,009
PR	010782	010782 - Parks QOL - Brentwood Golf Course	\$1,000,000	\$0	\$0	\$1,000,000
PW	010792	010792 - Municipal Stadium Renovations - 2024	\$162,079,460	\$4,131,756	\$19,957,161	\$137,990,543
PW	010793	010793 - Ortega Boulevard Drainage Improvements	\$95,280	\$0	\$0	\$95,280
PW	010796	010796 - Arlington/Pottsburg (Bowden & Belfort) Pond	\$0	\$0	\$0	\$0
PW	010797	010797 - Bradham Brooks Library HVAC Chiller & Controls Upgrade	\$286,013	\$276,720	\$8,697	\$596
PW	010798	010798 - Don Brewer Center - Roof Replacement	\$3,978	\$0	\$0	\$3,978
PW	010799	010799 - Duval Road (Wet Detention Pond)	\$1,921,338	\$0	\$0	\$1,921,338
PW	010800	010800 - Ed Ball Parking Garage Maintenance	\$1,000,000	\$85,897	\$768,195	\$145,908
PW	010801	010801 - Emerald Trail - Hogan's Creek to Riverwalk	\$5,999,621	\$364	\$0	\$5,999,258
PW	010803	010803 - Hogan Street Pedestrian Enhancements	\$4,000,000	\$0	\$0	\$4,000,000
PW	010804	010804 - Jax Re-Entry Center - Roof Replacement	\$40,520	\$0	\$0	\$40,520
PW	010805	010805 - Moncrief Rd. and W. 20th St. Road Improvements	\$318,911	\$4,480	\$97,033	\$217,399
PW	010806	010806 - San Mateo Elementary School Sidewalk	\$925,275	\$5,734	\$364,044	\$555,497
PW	010807	010807 - University Boulevard (Complete Streets Project)	\$28,999,778	\$2,840	\$946,157	\$28,050,781
PW	010808	010808 - Webb Wesconnett Library Improvements - AHU	\$275,000	\$232,076	\$3,424	\$39,500
PW	010811	010811 - Starratt Road Sidewalk Improvements	\$61,411	\$29,035	\$23,767	\$8,609
PW	010812	010812 - Duval County Health Dept - Elevator Replacement	\$275,000	\$248,954	\$312	\$25,734

**Current Capital Improvement Projects
Not Lapsed**

Dept	Project Number	1Cloud Project Number and Title	Revised Budget	Actuals	Encumbrances	Balance
PW	010813	010813 - Wells Creek and US 1 Intersection Improvements	\$486,834	\$379,881	\$106,954	\$0
PW	010814	010814 - Hopkins Creek Regional Stormwater Improvements	\$3,567,100	\$239,817	\$147,410	\$3,179,873
PW	010815	010815 - Riverside Ave Drainage Study	\$105,228	\$81	\$43,300	\$61,847
PW	010816	010816 - Ribault River Drainage Study	\$250,000	\$0	\$0	\$250,000
PW	010818	010818 - Traffic Calming - District 08	\$300,000	\$0	\$0	\$300,000
PW	010819	010819 - Duval County Courthouse Waterproofing and Sealant	\$363	\$0	\$0	\$363
PR	010820	010820 - Mallison Park Track Replacement	\$100,000	\$0	\$0	\$100,000
PW	010823	010823 - African American Cemeteries – Beautification	\$121,816	\$34,199	\$87,469	\$148
PR	010826	010826 - Emmett Reed Community Center - Headstart Upgrades	\$208,302	\$0	\$0	\$208,302
PW	010831	010831 - Hanson Drive Underdrain Improvements	\$184,639	\$179,235	\$1,250	\$4,154
PR	010842	010842 - Brentwood Community Center	\$5,137	\$0	\$0	\$5,137
PW	010843	010843 - New Berlin Road Guardrail Repairs	\$299,188	\$0	\$13,285	\$285,904
PW	010847	010847 - Veterans Community Center	\$34,024	\$34,024	\$0	\$0
FR	010862	010862 - Hazard Mitigation Grant - 5123 Martha Ann Drive	\$507,530	\$0	\$0	\$507,530
PW	010869	010869 - Saddle Road Underdrain Repair	\$294,000	\$92,415	\$136,717	\$64,869
PW	010870	010870 - Reedy Branch Underdrain Repair	\$203,306	\$91,068	\$0	\$112,238
PW	010871	010871 - Townsend Road Sidewalk South	\$2,454,951	\$12,298	\$64,182	\$2,378,471
PW	010879	010879 - Timuquan Trail – Segment C	\$1,435,385	\$0	\$0	\$1,435,385
PW	010881	010881 - Armsdale Road Drainage Improvements	\$5,100,000	\$138,313	\$46,503	\$4,915,184
PW	010887	010887 - Huguenot Memorial Park Shoreline Enhancement Project	\$500,000	\$0	\$0	\$500,000
PR	010889	010889 - Mike McCue Boat Ramp Bulkhead	\$3,520,000	\$0	\$139,315	\$3,380,685
PR	010890	010890 - Blue Cypress Park Fishing Pier	\$1,265,000	\$421,297	\$585,931	\$257,772
PR	010891	010891 - Wayne B Stevens Boat Ramp Improvements	\$165,000	\$0	\$0	\$165,000
PW	010894	010894 - Wigmore Street Vehicle Overpass	\$3,000,000	\$0	\$0	\$3,000,000
PR	010895	010895 - Sherman Creek Aquisition & Development	\$1,250,000	\$0	\$0	\$1,250,000
PW	010936	010936 - PW Right of Way and Stormwater Maintenance IDIS 6600	\$4,398,410	\$1,041,733	\$828,283	\$2,528,394
PW	010937	010937 - Jax Public Library Staff & Chn Restroom Renovation IDIS 6601	\$1,137,640	\$0	\$325,681	\$811,959
ASM	010963	010963 - Performing Arts Center - Roof Replacement	\$6,972,668	\$5,472,588	\$1,500,080	\$0
ASM	010964	010964 - Ice Plant Replacement - VVMA	\$3,000,000	\$878,651	\$2,121,349	\$0
ASM	010965	010965 - Museum Remodel and Renovation - RITZ	\$500,000	\$0	\$0	\$500,000
PW	010971	010971 - Ed Ball Chilled Water	\$2,000,000	\$0	\$0	\$2,000,000
PW	010973	010973 - Soutel Corridor Improvements	\$1,875,000	\$263	\$182,412	\$1,692,325
PR	010976	010976 - Alamacani/Huguenot Park	\$2,000,000	\$922,357	\$110,386	\$967,257
PW	010977	010977 - Angel Lakes Sidewalk & Drainage Improvements	\$1,500,000	\$12,937	\$1,475,661	\$11,402
PW	010978	010978 - Art Museum Drive Bridge	\$391,719	\$1,520	\$0	\$390,199
ASM	010979	010979 - Aruba Wireless Replacement - VVMA	\$1,700,000	\$1,206,350	\$58,796	\$434,854
PW	010980	010980 - Beaches Branch Library Improvements	\$350,000	\$2,220	\$337,830	\$9,950
ASM	010981	010981 - Concourse Flooring Replacement	\$1,000,000	\$0	\$60,000	\$940,000
PW	010982	010982 - Downtown Two-Way (Pearl Street)	\$1,000,000	\$0	\$0	\$1,000,000
PW	010983	010983 - Duval County Courthouse - Fire Suppression Evidence	\$250,000	\$23,807	\$226,167	\$26
PW	010984	010984 - Euclid Street Curb & Gutter	\$200,000	\$2,109	\$0	\$197,891
FR	010985	010985 - Fire Station #66 - New	\$12,900,000	\$38,400	\$85,905	\$12,775,695
PR	010986	010986 - Fort Family - Synthetic Turf	\$1,500,000	\$775,957	\$550,077	\$173,966
PR	010987	010987 - Fuller Warren Bridge Park	\$2,000,000	\$0	\$0	\$2,000,000
PW	010988	010988 - Hema Road Dump	\$3,750,000	\$0	\$0	\$3,750,000
PW	010989	010989 - Hodges Blvd Improvements	\$2,955,081	\$1,818	\$0	\$2,953,264
ASM	010990	010990 - Lighting Controller Install - VVMA	\$1,500,000	\$98,388	\$956,799	\$444,813
PW	010991	010991 - Mallory Street Drainage Improvements	\$320,000	\$9,915	\$0	\$310,085
PW	010992	010992 - Mandarin Branch Library Improvements	\$350,000	\$0	\$276,506	\$73,494
PW	010993	010993 - McCoy's Creek Waste Oil Petroleum Discharge	\$9,390,832	\$6,666,840	\$2,556,250	\$167,742
PR	010994	010994 - MOSH Relocation, Construction & Park Design	\$3,000,000	\$0	\$0	\$3,000,000
PW	010995	010995 - Plummer Grant Sidewalk (New)	\$300,000	\$2,171	\$287,504	\$10,325
PW	010996	010996 - Reed Avenue Roadway	\$1,694,000	\$0	\$0	\$1,694,000
PL	010997	010997 - Renovation of Beaches Branch Library	\$1,189,204	\$0	\$0	\$1,189,204
ASM	010998	010998 - Restrooms Replacement - VVMA	\$3,000,000	\$0	\$180,000	\$2,820,000
ASM	010999	010999 - Roof Restoration - VVMA	\$2,150,000	\$945,000	\$238,797	\$966,203
PR	011000	011000 - Southbank Riverwalk	\$13,200,000	\$0	\$0	\$13,200,000
PR	011001	011001 - The Harbour Boat Ramp	\$820,000	\$0	\$0	\$820,000
ASM	011002	011002 - Waterproofing PAC	\$300,000	\$0	\$13,010	\$286,990
PW	011006	011006 - Englewood Pool Renovations	\$900,000	\$0	\$0	\$900,000
PR	011007	011007 - MaliVai Washington Tennis	\$1,500,000	\$26,571	\$10,782	\$1,462,647
PW	011008	011008 - Hollybrook Park Environmental Assessment & Remediation	\$13,500,000	\$0	\$0	\$13,500,000
PW	011011	011011 - Moncrief Road Fiber Optic	\$1,200,000	\$405,050	\$794,951	\$0
PR	011015	011015 - Taye Brown Regional Park Improvments	\$236,178	\$0	\$0	\$236,178
PW	011016	011016 - Widening of Lane Avenue North	\$6,000,000	\$779	\$0	\$5,999,221
PR	011019	011019 - El Faro Memorial at Dames Point Park - Playground	\$200,000	\$0	\$0	\$200,000
PW	011020	011020 - Dinsmore Area Sidewalks	\$500,000	\$639	\$177,613	\$321,748
FR	011028	011028 - Hazard Mitigation Grant - 4629 Wrico Drive (H1110)	\$146,630	\$0	\$0	\$146,630
FR	011029	011029 - Hazard Mitigation Grant - 4651 Ken Knight Drive North (H1111)	\$153,226	\$0	\$0	\$153,226
PW	011034	011034 - Sedgemoore Drive Drainage Improvements	\$973,000	\$680	\$0	\$972,320
PW	011035	011035 - Newnan Street Drainage Improvements	\$203,000	\$227	\$0	\$202,773
PW	011049	011049 - Veterans Memorial Wall Shade Structure	\$202,381	\$690	\$199,909	\$1,782
PW	011077	011077 - Adams & Lee Traffic Signal Rebuild	\$509,651	\$0	\$170,904	\$338,746
PW	011078	011078 - Lone Star & Townsend Mast Arm Replacement	\$501,042	\$0	\$140,542	\$360,500
PW	011079	011079 - Arlington & Oakwood Mast Arm Replacement	\$233,354	\$0	\$0	\$233,354
PW	011080	011080 - Fort Caroline & University Traffic Signal Rebuild	\$945,544	\$0	\$0	\$945,544
PW	011081	011081 - Monument & Regency Traffic Signal Rebuild	\$1,217,763	\$0	\$0	\$1,217,763
PW	011082	011082 - St Johns Bluff Rd and Lost Pine Dr Signalized U-Turn	\$163,130	\$0	\$0	\$163,130
FR	011086	011086 - Fire Station #53 Renovation	\$2,000,000	\$0	\$0	\$2,000,000
FR	011087	011087 - Fire Station #45 Renovation	\$2,000,000	\$0	\$0	\$2,000,000
FR	011088	011088 - Firefighter PPE Wash Facility	\$692,823	\$0	\$0	\$692,823
PR	011091	011091 - Peace Memorial Park Improvements	\$965,000	\$0	\$4,505	\$960,495