

LEGISLATIVE FACT SHEET

DATE: 04/22/21

RC22-001
BT22-001

BT or RC No: RC22-001
BT22-001
(Administration & City Council Bills)

SPONSOR: Neighborhoods Department / Housing and Community Development Division
(Department/Division/Agency/Council Member)

Contact for all inquiries and presentations: Thomas Daly, Chief

Provide Name: Thomas Daly, Chief

Contact Number: 255-8204

Email Address: tdaly@coj.net

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation.

(Minimum of 350 words - Maximum of 1 page.)

This legislation appropriates funding received from the U.S. Department of Housing and Urban Development (HUD) for the Community Development Block Grant (CDBG) Program. The CDBG program is a flexible program that provides communities with funding to address a wide range of community development needs. Authorized in 1974, the CDBG program is one of the longest continuously run programs at HUD. The CDBG program gives annual grants on a formula basis to over 1,200 units of general local government, insular areas and States.

The CDBG program works to develop strong communities by providing affordable housing and services to the most vulnerable in our communities, and to create jobs through the expansion and retention of businesses. CDBG is an important tool for helping local governments tackle serious challenges facing their communities. The CDBG program has made a difference in the lives of millions of people and their communities across the Nation.

APPROPRIATION: Total Amount Appropriated: \$6,908,112.00 as follows:
 List the source **name** and **provide Object and Subobject Numbers** for each category listed below:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source(s):	From: U.S. Department of Housing and Urban Development	Amount: \$6,908,112.00
	To: Community Development Block Grant (CDBG) Program	Amount: \$6,908,112.00
Name of State Funding Source(s):	From: _____	Amount: _____
	To: _____	Amount: _____
Name of City of Jacksonville Funding Source(s):	From: _____	Amount: _____
	To: _____	Amount: _____
Name of In-Kind Contribution(s):	From: _____	Amount: _____
	To: _____	Amount: _____
Name & Number of Bond Account(s):	From: _____	Amount: _____
	To: _____	Amount: _____

PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

The U.S. Department of Housing and Urban Development (HUD), through the Community Development Block Grant (CDBG) program, provides formula grants to jurisdictions to address a wide range of community development needs.

The funds being appropriated within this legislation will be spent towards public services, economic development, public facilities and any costs associated with the administration or delivery of the program. The City does not contribute general funds to the administration of this program and any positions are authorized and funded through the grant.

The City of Jacksonville is not required to match CDBG funds.

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:

	Yes	No
Emergency?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Justification of Emergency: If yes, explanation must include detailed nature of emergency.

Federal or State Mandate?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
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Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision.

Fiscal Year Carryover?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
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Note: If yes, note must include explanation of all-year subfund carryover language.

This is an all-years subfund.

CIP Amendment?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
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Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.

Contract / Agreement Approval?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
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Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted?

Related RC/BT?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
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Attachment: If yes, attach appropriate RC/BT form(s).

Waiver of Code?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
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Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper.

Code Exception?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
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Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper.

Related Enacted Ordinances?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
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Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper.

ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:

	Yes	No
Continuation of Grant?	X	

Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?

The U.S. Department of Housing and Urban Development (HUD), through the Community Development Block Grant (CDBG) program, provides formula grants to jurisdictions to address a wide range of community development needs.

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The City of Jacksonville is not required to match CDBG funds.

Surplus Property Certification?		X
Reporting Requirements?		X

Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for generating reports.

Division Chief: 
 Thomas Daly (signature)

Date: 4/22/2021

Prepared By: 
 Adebisi Okewusi (signature)

Date: 4/22/2021

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o Jasmine Jordan, Budget Office, St. James Suite 325

Thru: Bryan Mosier, Director, Neighborhoods Department
(Name, Job Title, Department)
Phone: 255-7005 E-mail: bmosier@coj.net

From: Thomas Daly, Chief, Housing and Community Development Division
Initiating Department Representative (Name, Job Title, Department)
Phone: 255-8204 E-mail: tdaly@coj.net

Primary Contact: Thomas Daly, Chief, Housing and Community Development Division
(Name, Job Title, Department)
Phone: 255-8204 E-mail: tdaly@coj.net

CC: Leeann Krieg, Director of Intergovernmental Affairs, Office of the Mayor
Phone: 255-5015 E-mail: leeannk@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Peggy Sidman, Office of General Counsel, St. James Suite 480
Phone: 904-255-5055 E-mail: psidman@coj.net

From: _____
Initiating Council Member / Independent Agency / Constitutional Officer
Phone: _____ E-mail: _____

Primary Contact: _____
(Name, Job Title, Department)
Phone: _____ E-mail: _____

CC: Leeann Krieg, Director of Intergovernmental Affairs, Office of the Mayor
Phone: 255-5015 E-mail: leeannk@coj.net

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

Independent Agency Action Item:

Boards Action / Resolution? **Yes** **No**

Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED

Community Development Block Grant Program (Subrecipient Public Facility Improvements) Proposed Funding \$ 589,697.00
 Proposed Funding Awards for 2021/2022 Universal Application
 Funding Method: 100% to all applicants

<u>Applicant</u>	<u>Amount Requested</u>	<u>Score</u>	<u>Rank</u>	<u>Level 1 100% Request</u>	<u>Total Recommended Funding</u>	<u>2020/2021 Funded Amount</u>
City of Atlantic Beach - Levy Rd Multi Use Path	\$ 91,200.00	N/A	N/A	\$ 91,200.00	\$ 91,200.00	\$ -
Lutheran Social Services of Northeast Florida	\$ 228,497.00	76.33	1	\$ 228,497.00	\$ 228,497.00	\$ -
River Region Human Services	\$ 270,000.00	76.00	2	\$ 270,000.00	\$ 270,000.00	\$ -
Total	\$ 589,697.00			Funding Allocated: \$ 589,697.00	\$ 589,697.00	
	Amount Requested / Amount Available			Funding Remaining: \$ -		

Community Development Block Grant Program (City Public Facility Improvements) Proposed Funding \$ 2,924,000.00
 Proposed Funding Awards for 2021/2022 Universal Application
 Funding Method: 100% to all projects

<u>Department</u>	<u>Project</u>	<u>Total Recommended</u>	<u>2020/2021 Funded Amount</u>
Public Works	Roadway Resurfacing	\$ 1,500,000.00	\$ 1,000,000.00
Public Works	Sidewalk Improvements	\$ 665,000.00	\$ 450,000.00
Public Works (for Jacksonville Public Library)	Main Library Refresh	\$ 228,000.00	\$ 241,000.00
Parks, Recreation and Community Services	STEAM at Clanzel Brown Comm. Center	\$ 31,000.00	\$ -
Parks, Recreation and Community Services	Florida C. Dwight Clark Playground	\$ 100,000.00	\$ -
Parks, Recreation and Community Services	Earth H. Napoleon Playground	\$ 100,000.00	\$ -
Parks, Recreation and Community Services	Barney Browning Park Playground	\$ 100,000.00	\$ -
Parks, Recreation and Community Services	Garden City Park Playground	\$ 100,000.00	\$ -
Parks, Recreation and Community Services	Melvin Park Playground	\$ 100,000.00	\$ -
	Funding Allocated:	\$ 2,924,000.00	
	Funding Remaining:	\$ -	

Community Development Block Grant Program (Public Service Activities)

Proposed Funding \$ 1,036,216.00

Proposed Funding Awards for 2021/2022 Universal Application

Funding Method: 55% to all external applicants, then remainder of funding in descending score order. Minimum grant award is \$25,000.00.

Applicant	Amount Requested	Score	Rank	Level 1	Level 2	Total Recommended Funding	2020/2021
				50% External Requests	Residual Distribution		Funded Amount
City of Jacksonville - Jacksonville Human Rights Commission	\$ 25,000.00	N/A	N/A	\$ 25,000.00	\$ -	\$ 25,000.00	\$ 25,000.00
City of Jacksonville - Foster Grandparent Program	\$ -	N/A	N/A	\$ -	\$ -	\$ -	\$ 40,000.00
City of Jacksonville - Independent Living Program	\$ 148,404.00	N/A	N/A	\$ 128,404.00	\$ -	\$ 128,404.00	\$ 128,404.00
City of Jacksonville - Special Programs for Older Adults	\$ 60,000.00	N/A	N/A	\$ 40,000.00	\$ -	\$ 40,000.00	\$ 40,000.00
City of Neptune Beach	\$ 48,000.00	N/A	N/A	\$ 44,895.00	\$ -	\$ 44,895.00	\$ 44,895.00
City of Jacksonville Beach	\$ 119,640.93	N/A	N/A	\$ 114,418.00	\$ -	\$ 114,418.00	\$ 114,418.00
City of Jacksonville Beach	\$ 81,638.00	N/A	N/A	\$ 27,948.00	\$ -	\$ 27,948.00	\$ 27,948.00
Jacksonville Housing Authority - Brentwood	\$ 35,000.00	N/A	N/A	\$ 19,250.00	\$ -	\$ 19,250.00	\$ 15,000.00
Jacksonville Housing Authority - Family Self-Sufficiency Program	\$ 35,000.00	N/A	N/A	\$ 25,000.00	\$ -	\$ 25,000.00	\$ 15,000.00
Youth Crisis Center	\$ 125,000.00	88.00	1	\$ 68,750.00	\$ 56,250.00	\$ 125,000.00	\$ 53,604.00
Ability Housing	\$ 38,000.00	87.00	2	\$ 20,900.00	\$ 17,100.00	\$ 38,000.00	\$ 30,000.00
I.M Sulzbacher	\$ 100,000.00	85.33	3	\$ 55,000.00	\$ 45,000.00	\$ 100,000.00	\$ 37,500.00
JASMYN, Inc.	\$ 55,285.00	84.33	4	\$ 30,407.00	\$ 24,878.00	\$ 55,285.00	\$ 18,124.00
Five STAR Veterans Center	\$ 50,000.00	82.00	5	\$ 27,500.00	\$ 22,500.00	\$ 50,000.00	\$ 25,000.00
Downtown Vision	\$ 155,000.00	79.67	6	\$ 85,250.00	\$ 22,097.00	\$ 107,347.00	\$ 75,500.00
Girl Scouts of Gateway Council	\$ 63,273.00	79.33	7	\$ 34,800.00	\$ -	\$ 34,800.00	\$ -
Catholic Charities Bureau	\$ 135,000.00	77.33	8	\$ 74,250.00	\$ -	\$ 74,250.00	\$ 39,450.00
The Arc Jacksonville	\$ 48,398.00	76.33	9	\$ 26,619.00	\$ -	\$ 26,619.00	\$ 15,000.00
Total	\$ 1,767,521.93			\$ 848,391.00	\$ 187,825.00	\$ 1,036,216.00	
				Funding Allocated:			
				Funding Remaining:			

Community Development Block Grant Program (Economic Development)

Proposed Funding \$

Proposed Funding Awards for 2021/2022 Universal Application

Funding Method: 100% to all applicants, then remainder of funding in descending score order

Applicant	Amount Requested	Score	Rank	Level 1	Level 2	Total Recommended Funding	2019/2020
				100% Request	Not Required		Funded Amount
				\$ -	\$ -	\$ -	\$ -
Total	\$ -			\$ -	\$ -	\$ -	
Amount Requested / Amount Available	0.00%			Funding Allocated:			
				Funding Remaining:			

Community Development Block Grant (CDBG) Program PDC00122

Estimated Funding Available		Proposed Funding Distribution:		Recommended Funding		Prior Year Funding	
Entitlement Amount	\$ 6,687,528.00	Administration	\$ 1,381,622.00	20.00%	\$ 1,314,310.00		
Reprogrammed Funds	\$ -	Housing Development	\$ 976,577.00	14.14%	\$ 390,008.00		
Total Entitlement Funding	\$ 6,687,528.00	Public Service Grants	\$ 1,036,216.00	15.00%	\$ 985,732.00		
Program Income	\$ 220,584.00	Public Facility Improvements (External)	\$ 589,697.00	8.54%	\$ 190,500.00		
Total Estimated Funding Available	\$ 6,908,112.00	Public Facility Improvements (COJ)	\$ 2,924,000.00	42.33%	\$ 3,691,000.00		
		Economic Development	\$ -	0.00%	\$ -		
			\$ 6,908,112.00	100.00%	\$ 6,571,550.00		

Emergency Solutions Grant (ESG) Program PDC00922

Estimated Funding Available		Proposed Funding Distribution:		Recommended Funding		Prior Year Funding	
Entitlement Amount	\$ 560,440.00	Administration	\$ 42,033.00	7.50%	\$ 40,242.00		
Reprogrammed Funds	\$ -	Data Collection	\$ 50,000.00	8.92%	\$ 41,203.00		
Total Entitlement Funding	\$ 560,440.00	Emergency Shelter	\$ 81,186.00	14.49%	\$ 119,778.00		
Program Income	\$ -	Homeless Prevention	\$ 186,474.00	33.27%	\$ 122,287.00		
Total Estimated Funding Available	\$ 560,440.00	Rapid Re-Housing	\$ 120,000.00	21.41%	\$ 68,800.00		
		Supportive Services	\$ -	0.00%	\$ 144,250.00		
		Street Outreach	\$ 80,747.00	14.41%	\$ -		
			\$ 560,440.00	100.00%	\$ 536,560.00		

HOME Investment Partnership Program PDC01022

Estimated Funding Available		Proposed Funding Distribution:		Recommended Funding		Prior Year Funding	
Entitlement Amount	\$ 3,327,547.00	Administration	\$ 392,418.00	10.00%	\$ 294,800.00		
Reprogrammed Funds	\$ -	CHDO Development	\$ 588,627.00	15.00%	\$ 442,202.00		
Total Entitlement Funding	\$ 3,327,547.00	CHDO Operating	\$ 196,209.00	5.00%	\$ 147,400.00		
Program Income	\$ 596,639.00	Delivery	\$ -	0.00%	\$ -		
Total Estimated Funding Available	\$ 3,924,186.00	Downpayment Assistance Program	\$ 996,932.00	25.40%	\$ 1,875,000.00		
		Owner Occupied Rehab	\$ -	0.00%	\$ 750,000.00		
		Revolving Loan Fund	\$ 1,750,000.00	44.60%	\$ 518,607.00		
			\$ 3,924,186.00	100.00%	\$ 4,028,009.00		

Housing Opportunities for Persons With AIDS (HOPWA) Program PDC01222

Estimated Funding Available		Proposed Funding Distribution:		Recommended Funding		Prior Year Funding	
Entitlement Amount	\$ 2,601,336.00	Administration	\$ 78,168.00	3.00%	\$ 79,030.00		
Reprogrammed Funds	\$ -	Permanent Supportive Housing	\$ -	0.00%	\$ 2,066,826.00		
Total Entitlement Funding	\$ 2,601,336.00	Short Term Rent, Mortgage & Utilities	\$ 2,066,465.00	79.44%	\$ 488,493.00		
Program Income	\$ -	Supportive Services	\$ 456,703.00	17.56%	\$ -		
Total Estimated Funding Available	\$ 2,601,336.00		\$ 2,601,336.00	100.00%	\$ 2,634,349.00		

State Housing Initiative Partnership (SHIP) Program

Estimated Funding Available		Proposed Funding Distribution:		Recommended Funding		Prior Year Funding	
Entitlement Amount	\$ 4,126,133.00	Administration	\$ 412,613.00	10.00%	\$ -		
Reprogrammed Funds	\$ -	Delivery	\$ -	0.00%	\$ -		
Total Entitlement Funding	\$ 4,126,133.00	Downpayment Assistance	\$ 1,500,000.00	36.35%	\$ -		
Program Income	\$ -	Emergency Repair Program	\$ 250,000.00	6.06%	\$ -		
Total Estimated Funding Available	\$ 4,126,133.00	Foreclosure Intervention	\$ -	0.00%	\$ -		
		Owner-Occupied Rehabilitation	\$ 1,963,520.00	47.59%	\$ -		
		Rental Housing Development	\$ -	0.00%	\$ -		
			\$ 4,126,133.00	100.00%	\$ -		

Total Sources:	
Federal	\$ 13,994,074.00
State	\$ 4,126,133.00
Grand Total of All Sources	\$ 18,120,207.00
Total Budgeted Expenditures	\$ 18,120,207.00

City of Jacksonville
 Neighborhoods Department
 Housing & Community Development Division
 Federal and State Grant Programs
 Proposed Funding Distribution (by Strategy)

Strategy	CDBG	ESG	HOME	HOPWA	SHIP	Total	Prior Year
Administration	\$ 1,381,622	\$ 42,033	\$ 392,418	\$ 78,168	\$ 412,613	\$ 2,306,854	\$ 2,025,771
Down Payment Assistance	\$ -	\$ -	\$ 996,932	\$ -	\$ 1,500,000	\$ 2,496,932	\$ 2,175,000
Economic Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43,225
Foreclosure Intervention	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000
Housing Development	\$ 976,577	\$ -	\$ 2,534,836	\$ -	\$ -	\$ 3,511,413	\$ 1,108,209
Owner-Occupied Rehabilitation	\$ -	\$ -	\$ -	\$ -	\$ 2,213,520	\$ 2,213,520	\$ 1,653,556
Public Facility Improvements	\$ 3,513,697	\$ -	\$ -	\$ -	\$ -	\$ 3,513,697	\$ 5,578,172
Public Service Grants	\$ 1,036,216	\$ 518,407	\$ -	\$ 2,523,168	\$ -	\$ 4,077,791	\$ 4,097,900
	\$ 6,908,112	\$ 560,440	\$ 3,924,186	\$ 2,601,336	\$ 4,126,133	\$ 18,120,207	\$ 17,081,833
	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%