

1 Introduced by the Council President at the request of the Mayor:

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4 **ORDINANCE 2022-456**

5 AN ORDINANCE APPROPRIATING \$900,000.00 FROM THE
6 DRAINAGE SYSTEM REHABILITATION CAPITAL
7 IMPROVEMENTS PROJECT TO THE MYRTLE AVENUE
8 STORMWATER PUMP REPLACEMENT PROJECT (THE
9 "PROJECT") TO OFFSET HIGHER THAN ESTIMATED COSTS
10 FOR COMPLETION OF THE PROJECT, AS INITIATED BY
11 B.T. 22-083; AMENDING THE 2022-2026 FIVE-YEAR
12 CAPITAL IMPROVEMENT PLAN APPROVED BY ORDINANCE
13 2021-505-E TO REFLECT THIS APPROPRIATION OF
14 FUNDS FROM THE DRAINAGE SYSTEM CAPITAL
15 IMPROVEMENTS PROJECT TO THE MYRTLE AVENUE
16 STORMWATER PUMP REPLACEMENT PROJECT; PROVIDING
17 AN EFFECTIVE DATE.

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19 **BE IT ORDAINED** by the Council of the City of Jacksonville:

20 **Section 1. Appropriation.** For the 2021-2022 fiscal year,
21 within the City's budget, there is hereby appropriated the indicated
22 sum(s) from the account(s) listed in subsection (a) to the account(s)
23 listed in subsection (b):

24 (B.T. 22-083, attached hereto as **Exhibit 1** and incorporated herein
25 by this reference)

26 (a) Appropriated from:
27 See B.T. 22-083 \$900,000.00

28 (b) Appropriated to:
29 See B.T. 22-083 \$900,000.00

30 (c) Explanation of Appropriation:
31 The funding above represents an appropriation of

1 \$900,000.00 from the Drainage System Rehabilitation
2 Capital Improvements project to the Myrtle Avenue
3 Stormwater Pump Replacement project (the "Project") to
4 offset higher than estimated costs for the Project.

5 **Section 2. Purpose.** The purpose of the appropriation in
6 Section 1 is to provide funding to offset the higher than estimated
7 costs for the Myrtle Avenue Stormwater Pump Replacement project. This
8 is a result of unforeseen work items and drastic price increases for
9 project materials and labor. Reallocation of these funds will allow
10 a critical improvement to this drainage system to be completed and
11 will serve as a permanent solution to ongoing flooding in the Myrtle
12 Avenue tunnel. Installation of the replacement pump will also allow
13 the temporary bypass system, which has proven to be unreliable and
14 costly to maintain, to be abandoned.

15 **Section 3. Capital Improvement Plan Amendment.** Ordinance
16 2021-505-E, adopting the 2022-2026 Five-Year Capital Improvement Plan
17 (the "CIP") for the City and certain of its independent agencies, is
18 hereby amended to provide additional funding for completion of the
19 Project as more fully described in the Project Information Sheets
20 attached hereto as **Exhibit 2** and incorporated herein by this
21 reference. The City Council finds that the deferral of this amendment
22 of the CIP until the next annual budget and CIP review will be
23 detrimental to the best interests of the community because such
24 deferral will unnecessarily delay completion of the Project.

25 Pursuant to Section 122.605(c), *Ordinance Code*, enactment of
26 this Ordinance requires the affirmative vote of two-thirds of the
27 City Council members present at the meeting because of the CIP
28 amendment set forth in this section. This Ordinance shall constitute
29 an amendment to Ordinance 2021-505-E. In all other respects, the
30 Five-Year Capital Improvement Plan approved by Ordinance 2021-505-E
31 shall remain unchanged and continue in full force and effect.

1 **Section 4. Effective Date.** This Ordinance shall become
2 effective upon signature by the Mayor or upon becoming effective
3 without the Mayor's signature.

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5 Form Approved:

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7 /s/ James R. McCain, Jr.

8 Office of General Counsel

9 Legislation prepared by: Mary E. Staffopoulos

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