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RC20-113

CITY OF JACKSONVILLE, FLORIDA

RC #: ~~RC21-004~~

DATE RECOMMENDED NOT RECOMMENDED

DIVISION CHIEF: _____

DEPARTMENT HEAD: _____

HR CHIEF: _____

BUDGET OFFICE: _____

DEPARTMENT: Neighborhoods Department / Housing & Community Development Division T O 7/1/2020

ACTION	No.	ACTIVITY NO/ DESCRIPTION	TITLE	OCC CODE	PAY GRADE	PAY RANGE
Delete	1	ERCD1N7 / HCS001 / 20 SHIP Administration	Housing Services Manager	04345	29.14	\$54,631.86-\$91,982.29
Delete	1	ERCD1N7 / HCS001 / 20 SHIP Administration	Housing Rehabilitation Specialist	P0147	15.15	\$37,949.80-\$73,038.01
Delete	1	ERCD1N7 / HCS001 / 20 SHIP Administration	Affordable Housing Assistant Administrator	04647	29.15	\$57,909.78-\$97,501.24
Delete	1	ERCD1N7 / HCS001 / 20 SHIP Administration	Housing Loan Analyst	P0148	26.13	\$32,297.14-\$60,817.85
Add	2	ERCD1N7 / HCS001 / 21 SHIP Administration	Housing Services Manager	04345	29.14	\$54,631.86-\$91,982.29
Add	2	ERCD1N7 / HCS001 / 21 SHIP Administration	Housing Rehabilitation Specialist	P0147	15.15	\$37,949.80-\$73,038.01
Add	1	ERCD1N7 / HCS001 / 21 SHIP Administration	Affordable Housing Assistant Administrator	04647	29.15	\$57,909.78-\$97,501.24
Add	1	ERCD1N7 / HCS001 / 21 SHIP Administration	Housing Loan Analyst	P0148	26.13	\$32,297.14-\$60,817.85
Add	1	ERCD1N7 / HCS001 / 21 SHIP Administration	Human Services Planner III	P0145	26.16	\$42,099.11-\$79,275.48

FUNDING: Indicate funding for this change:
 Funds are available within current appropriations for this change: Yes No
 If NO, funds will be provided by:

Funding for these positions is contained in the companion BT for this continuation grant.

JUSTIFICATION:
To authorize grant employees for the grant period beginning July 1, 2020.
The changes in positions within the grant are based upon anticipated time and effort. No positions are being added or deleted within the Division as a whole. Two positions are transferring from CDBG and one from HOME.

Reference TD/BT BT20-072 Council approval required? Yes No Date action required 7/1/2020

APPROVED BY:
MAYOR'S BUDGET REVIEW COMMITTEE
DATE APR 28 2020
 AMENDMENTS: _____

SIGNATURES:
 Chief Administrative Officer _____
 MAYOR Lenny Curry
 Comments: _____