

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Parks, Recreation and Community Services Department, Office of the Director
Department or Area Responsible for Contract / Compliance / Oversight

7
Council District(s)

Reversion of Funds: _____
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

all years fund
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____ n/a

CIP (yes or no): _____ Yes

Justification for Waiver

n/a

Justification for / Description of Transfer:

Request appropriation of funds to Parks Project 010695. Funds were a contribution to Lift Ev'ry Voice and Sing Park per Ordinance 2021-496-E and deposited in June 2022. Transfer of funds from Equity in Pooled Cash to an expense account is necessary to allow funds to be spent for improvements to the Park.
***Accounting to move revenue actuals from project 010070 to project 010695.

Net Amount Appropriated and/or Transferred: _____ \$150,001.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: **BT24-032**

Date Rec'd.	Date Fwd.	Approved	Disapproved

Department Head
Mayor's Office
Accounting Division
Budget Division

Date of Action By Mayor: _____

Approved: _____

Division Chief: _____

Jill Enz, PLA, ASLA, Chief, Parks Development & Natural Resources Manager

Date Initiated: 11/14/23

Prepared By: _____

Renee Harriman, Parks Financial Manager

Phone Number: 255-8294

Initiated / Requested By (if other than Department): _____

Revised Exhibit 1

Rev B.T. 24-032

January 16, 2024 - NCSPHS

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Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

_____ Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes										
					Fund	Center	Account	Project *	Activity	Interfund	Future				
Rev	Jax Recreation & Environmental Land Acquisition	PRSC Parks & Rec Capital Projects- Parks and Recreation/Parks QOL - Lift Evty Voice and Sing Park	Gain-Loss on Sale of Real Estate	\$150,001.00	32103	167101	361430	010695	00000000	00000	0000000				
				Total:	\$150,001.00										

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes										
					Fund	Center	Account	Project *	Activity	Interfund	Future				
Exp	Jax Recreation & Environmental Land Acquisition	PRSC Parks & Rec Capital Projects- Parks and Recreation/Parks QOL - Lift Evty Voice and Sing Park	Other Construction Costs	\$150,001.00	32103	167101	565050	010695	00000000	00000	0000000				
				Total:	\$150,001.00										