

City of Jacksonville, Florida
Request for Budget Transfer Form

Office of Administrative Services/Environmental Quality/Air Tag
Department or Area Responsible for Contract / Compliance / Oversight

Reversion of Funds: (if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

Section of Code Being Waived (if applicable): N/A

Justification for Waiver N/A

All Council District(s)

All Years Account

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

CIP (yes or no): No

Justification for / Description of Transfer:

To appropriate funding awarded to the City of Jacksonville, Environmental Quality Division, from the Florida Department of Environmental Protection (FDEP), for the purpose of conducting compliance activities for Title V facilities. The budget period for this account is October 1, 2025 through June 30, 2026. Subsequent years to be included on future B1a schedules will start on July 1.

Net Amount Appropriated and/or Transferred: \$37,681.99

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member:

Requesting Council Member:

Prepared By:

CM's District:

CM's District:

Ordinance:

OFFICE OF THE MAYOR

☐ BUDGET ORDINANCE ☒ TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
1/14/2026		<i>Richard Kilward</i>	
1-15-26	1/15/26	<i>Donna Deegan</i>	
1-14-26	1/13/26	<i>Donna Deegan</i>	

TD / BT Number: *BT 26-041*

Date of Action By Mayor: JAN 26 2026

Division Chief: *Melissa M. Long*

Prepared By: *Kristi Collins*

Initiated / Requested By (if other than Department):

Approved:

Donna Deegan

Date Initiated: 1/13/26

Phone Number: 904-255-7208

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
REV	Title V	Air Pollution Title V Activities FY26-FY27	Transfer From Fund Balance	\$37,681.99	10202	173124	599010	011260	00000000	00000	0000000
			State Dept. of Environment Protection				334291				
Total:				\$37,681.99							

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	Title V	Air Pollution Title V Activities FY26-FY27	Permanent and Probationary Salaries	\$22,976.83	10202	173124	512010	011260	00000000	00000	0000000
EXP	Title V	Air Pollution Title V Activities FY26-FY27	Special Pay	\$106.05	10202	173124	515010	011260	00000000	00000	0000000
EXP	Title V	Air Pollution Title V Activities FY26-FY27	Medicare Tax	\$333.16	10202	173124	521020	011260	00000000	00000	0000000
EXP	Title V	Air Pollution Title V Activities FY26-FY27	Disability Trust Fund-ER	\$68.93	10202	173124	522070	011260	00000000	00000	0000000
EXP	Title V	Air Pollution Title V Activities FY26-FY27	GEPP Defined Contribution DC-ER	\$2,688.28	10202	173124	522130	011260	00000000	00000	0000000
EXP	Title V	Air Pollution Title V Activities FY26-FY27	Group Dental Plan	\$180.00	10202	173124	523010	011260	00000000	00000	0000000
EXP	Title V	Air Pollution Title V Activities FY26-FY27	Group Life Insurance	\$81.34	10202	173124	523030	011260	00000000	00000	0000000
EXP	Title V	Air Pollution Title V Activities FY26-FY27	Group Hospitalization Insurance	\$5,422.27	10202	173124	523040	011260	00000000	00000	0000000
EXP	Title V	Air Pollution Title V Activities FY26-FY27	City Employees Workers Compensation	\$1,000.00	10202	173124	524001	011260	00000000	00000	0000000
EXP	Title V	Air Pollution Title V Activities FY26-FY27	Indirect Cost - General Government	\$4,825.13	10202	173124	599031	011260	00000000	00000	0000000
Total:				\$37,681.99							