

**CITY COUNCIL RESEARCH DIVISION  
LEGISLATIVE SUMMARY**



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**Bill Type and Number:** Ordinance 2023-0436

**Introducer/Sponsor(s):** Council President at the request of the Mayor

**Date of Introduction:** July 25, 2023

**Committee(s) of Reference:** Finance, NCSPHS

**Date of Analysis:** July 27, 2023

**Type of Action:** Reappropriation, CIP amendment

**Bill Summary:** The bill reappropriates \$1,077,047.72 from the building inspection fund balance to the Ed Ball Hearing Room and Restroom Improvements project for the completion of phase II of the project. It amends the 2023-27 Capital Improvement Program (CIP) to reflect the reallocation of funds between the projects and their revised costs.

**Background Information:** The project entails improvements to the first-floor hearing room in the Ed Ball Building. The improvements would allow trainings, as well as the Planning Commission, the Historic Preservation Commission, the Municipal Code Compliance Division, Special Magistrate, and the Building Code Adjustment Board to use the space for public meetings and hearings without an unnecessary delay. The project was funded \$750,000 in prior years.

**Policy Impact Area:** 23-27 CIP, City property improvements

**Fiscal Impact:** \$1,077,047.72 reappropriated from the building inspection fund balance.

**Analyst:** Armstrong