

City of Jacksonville, Florida
Request for Budget Transfer Form

Finance / Budget Office

Department or Area Responsible for Contract / Compliance / Oversight

N/A
Council District(s)

Reversion of Funds:
(if applicable)

Fund / Center / Account / Project * / Activity / Interfund / Future

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable):

CIP (yes or no): No

Justification for Waiver

Justification for / Description of Transfer:

Transfer funding to offset estimated budgetary impact of 10/1/24 3% non-public safety wage increases. As detailed in the FY25 1st quarterly financial summary

Net Amount Appropriated and/or Transferred:

\$6,057,439.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member:

CM's District:

Requesting Council Member:

CM's District:

Prepared By:

Ordinance:

OFFICE OF THE MAYOR

☒ BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE

TD / BT Number: BT25-072

Department Head	Date Rec'd.	Date Fwd.	Approved	Disapproved
Mayor's Office				
Accounting Division	4-8-25	4-8-25	Angela Moyer	
Budget Division	4-2-25	4-2-25	Angela Moyer	

Date of Action By Mayor:

APR 07 2025

Approved:

Division Chief:

Angela Moyer

Prepared By:

Angela Moyer

Initiated / Requested By (if other than Department):

APPROVED BY: MAYOR'S BUDGET REVIEW COMMITTEE
DATE: APR 07 2025

Donna Deegan
Date Initiated: 4/2/25
Phone Number: 255-5288

Budget Transfer Line Item Detail

Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.) * This element of the account string is titled project but it houses both projects and grants.

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Rev	Kids Hope Alliance	Kids Hope Alliance	Transfer from Fund Balance	\$165,507.00	10901	191025	389010	000000	00000649	00000	0000000
Rev	Public Parking	Public Parkings	Transfer From Retained Earnings	\$63,469.00	41102	191018	389020	000000	00000769	00000	0000000
Exp	Information Technologies	Desktop and Server Support	Contractual Services	\$231,317.00	53101	113911	534100	000000	00000000	00000	0000000
Rev		Fund Level Activity	Transfer from Retained Earnings	\$119,224.00	53101	191009	389020	000000	00000595	00000	0000000
Exp	General Fund	Collective Bargaining Contingency	Contingency	\$5,477,922.00	00111	195002	599100	000000	00000335	00000	0000000
Rev	Tax Collector	Transfer from BU Contingency	Intrafund Equity Transfer In	\$170,440.50	00193	191040	381920	000000	00000000	00111	0000000
Rev	Huguenot Park	Transfer from BU Contingency	Interfund Transfer In	\$13,754.93	11301	191040	381910	000000	00000000	00111	0000000
Rev	Cecil Field Commerce Center	Transfer from BU Contingency	Interfund Transfer In	\$7,771.73	11308	191040	381910	000000	00000000	00111	0000000
Rev	Library Conference Facilities Trust	Transfer from BU Contingency	Interfund Transfer In	\$5,387.25	15107	191040	381910	000000	00000000	00111	0000000
Rev	Teen Court Programs Trust	Transfer from BU Contingency	Interfund Transfer In	\$7,714.46	15204	191040	381910	000000	00000000	00111	0000000
Rev	Court Costs \$65 Fee FS 939.185	Transfer from BU Contingency	Interfund Transfer In	\$14,492.90	15213	191040	381910	000000	00000000	00111	0000000
Rev	Radio Communications	Transfer from BU Contingency	Interfund Transfer In	\$23,354.59	53102	191040	381910	000000	00000000	00111	0000000
Rev	Office of General Counsel	Transfer from BU Contingency	Interfund Transfer In	\$170,440.50	55101	191040	381910	000000	00000000	00111	0000000
Total:				\$6,470,795.86	Accounting Codes						

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
				Total: \$6,470,795.86	Accounting Codes						
Exp	Kids Hope Alliance	Kids Hope Alliance	Permanent and Probationary Salaries	\$152,465.00	10901	181005	512010	000000	000000000	00000	00000000
			Salaries Part Time	\$6,503.00	10901	181005	513060	000000	000000000	00000	00000000
			Special Pay	\$686.00	10901	181005	515010	000000	000000000	00000	00000000
			Disability Trust Fund-ER	\$4,560.00	10901	181005	522070	000000	000000000	00000	00000000
			Group Dental Plan	\$299.00	10901	181005	523010	000000	000000000	00000	00000000
			Group Hospitalization Insurance	\$994.00	10901	181005	523040	000000	000000000	00000	00000000
Exp	Public Parking	Parking Enforcement Parking Facilities Parking Facilities Parking Administration Parking Administration	Salaries Overtime	\$2,949.00	41102	135202	514010	000000	000000000	00000	00000000
			Salaries Overtime	\$50,960.00	41102	135203	514010	000000	000000000	00000	00000000
			Medicare Tax	\$767.00	41102	135203	521020	000000	000000000	00000	00000000
			Salaries Overtime	\$8,419.00	41102	135205	514010	000000	000000000	00000	00000000
			Disability Trust Fund-ER	\$374.00	41102	135205	522070	000000	000000000	00000	00000000
Exp	Information Technologies	Information Technologies Admin- Information Technologies	Salaries Part Time	\$290,452.00	53101	113001	513060	000000	000000000	00000	00000000
			Salaries Overtime	\$38,142.00	53101	113001	514010	000000	000000000	00000	00000000
			Special Pay	\$8,590.00	53101	113001	515010	000000	000000000	00000	00000000
			Disability Trust Fund-ER	\$11,829.00	53101	113001	522070	000000	000000000	00000	00000000
			Salaries Overtime	\$680.00	53101	113004	514010	000000	000000000	00000	00000000
			Disability Trust Fund-ER	\$848.00	53101	113004	522070	000000	000000000	00000	00000000
Exp	General Fund	Transfer- Tax Collector Transfer-Huguenot Park Transfer-Cecil Commerce Cnt Transfer-Library Conf Facilities Transfer-County Teen Court Transfer-Court Costs \$65 Fee Transfer-Radio Comm. Transfer to OGC SHAD Administration	Transfer Out to Tax Collector	\$170,440.50	00111	191040	591303	000000	000000000	00193	00000000
			Interfund Transfer Out	\$13,754.93	00111	191040	591910	000000	000000000	11301	00000000
			Interfund Transfer Out	\$7,771.73	00111	191040	591910	000000	000000000	11308	00000000
			Interfund Transfer Out	\$5,387.25	00111	191040	591910	000000	000000000	15107	00000000
			Interfund Transfer Out	\$7,714.46	00111	191040	591910	000000	000000000	15204	00000000
			Interfund Transfer Out	\$14,492.90	00111	191040	591910	000000	000000000	15213	00000000
			Interfund Transfer Out	\$23,354.59	00111	191040	591910	000000	000000000	53102	00000000
			Interfund Transfer Out	\$170,440.50	00111	191040	591910	000000	000000000	55101	00000000
			Permanent and Probationary Salaries	\$53,660.48	00111	511101	512010	000000	000000000	00000	00000000
			Salaries Part Time	\$5,369.73	00111	511101	513060	000000	000000000	00000	00000000
			Medicare Tax	\$780.83	00111	511101	521020	000000	000000000	00000	00000000
			Disability Trust Fund-ER	\$22.41	00111	511101	522070	000000	000000000	00000	00000000

TRANSFER TO: Continued

(Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund	SHAD Administration	Defined Contribution Pension	\$873.99	00111	511101	522130	000000	000000000	00000	00000000
			Life Insurance	\$192.62	00111	511101	523030	000000	000000000	00000	00000000
		IHHS Narcotics & Vice	Permanent and Probationary Salaries	\$10,608.02	00111	521101	512010	000000	000000000	00000	00000000
			Salaries Part Time	\$2,260.59	00111	521101	513060	000000	000000000	00000	00000000
			Medicare Tax	\$154.16	00111	521101	521020	000000	000000000	00000	00000000
			Disability Trust Fund-ER	\$8.22	00111	521101	522070	000000	000000000	00000	00000000
		IHHS Special Operations	Defined Contribution Pension	\$320.99	00111	521101	522130	000000	000000000	00000	00000000
			Life Insurance	\$25.39	00111	521101	523030	000000	000000000	00000	00000000
			Permanent and Probationary Salaries	\$16,941.36	00111	521102	512010	000000	00001161	00000	00000000
			Salaries Part Time	\$3,127.62	00111	521102	513060	000000	00001161	00000	00000000
		IHHS Task Force Operations	Medicare Tax	\$246.51	00111	521102	521020	000000	00001161	00000	00000000
			Life Insurance	\$60.93	00111	521102	523030	000000	00001161	00000	00000000
			Salaries Part Time	\$1,123.20	00111	521103	513060	000000	00000484	00000	00000000
			Permanent and Probationary Salaries	\$52,924.79	00111	522101	512010	000000	000000000	00000	00000000
		IHIN Major Case	Salaries Part Time	\$6,426.12	00111	522101	513060	000000	000000000	00000	00000000
			Medicare Tax	\$769.23	00111	522101	521020	000000	000000000	00000	00000000
			Disability Trust Fund-ER	\$93.48	00111	522101	522070	000000	000000000	00000	00000000
			Defined Contribution Pension	\$3,648.96	00111	522101	522130	000000	000000000	00000	00000000
		IHIN Property Crimes & Investigative Support	Life Insurance	\$134.31	00111	522101	523030	000000	000000000	00000	00000000
			Permanent and Probationary Salaries	\$72,209.15	00111	522102	512010	000000	000000000	00000	00000000
			Salaries Part Time	\$1,920.24	00111	522102	513060	000000	000000000	00000	00000000
			Shift Differential	\$151.50	00111	522102	515020	000000	000000000	00000	00000000
		PEPA Zone 01	Out of Class Pay	\$8.37	00111	522102	515060	000000	000000000	00000	00000000
			Medicare Tax	\$1,030.64	00111	522102	521020	000000	000000000	00000	00000000
			Disability Trust Fund-ER	\$149.26	00111	522102	522070	000000	000000000	00000	00000000
			Defined Contribution Pension	\$5,826.07	00111	522102	522130	000000	000000000	00000	00000000
		PEPA Zone 01	Life Insurance	\$165.86	00111	522102	523030	000000	000000000	00000	00000000
			Permanent and Probationary Salaries	\$6,001.68	00111	531102	512010	000000	000000000	00000	00000000
			Medicare Tax	\$87.29	00111	531102	521020	000000	000000000	00000	00000000
			Disability Trust Fund-ER	\$3.83	00111	531102	522070	000000	000000000	00000	00000000
		Exp			Defined Contribution Pension	\$149.61	00111	531102	522130	000000	000000000

TRANSFER TO: Continued

(Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Accounting Codes				Future
							Account	Project *	Activity	Interfund	
Exp	General Fund	PEPA Zone 01	Life Insurance	\$19.33	00111	531102	523030	000000	000000000	00000	00000000
			Permanent and Probationary Salaries	\$6,001.68	00111	531103	512010	000000	000000000	00000	00000000
			Medicare Tax	\$87.29	00111	531103	521020	000000	000000000	00000	00000000
		PEPA Zone 02	Life Insurance	\$19.38	00111	531103	523030	000000	000000000	00000	00000000
			Permanent and Probationary Salaries	\$6,001.68	00111	531104	512010	000000	000000000	00000	00000000
			Medicare Tax	\$87.30	00111	531104	521020	000000	000000000	00000	00000000
		PEPA Zone 03	Disability Trust Fund-ER	\$3.83	00111	531104	522070	000000	000000000	00000	00000000
			Defined Contribution Pension	\$149.61	00111	531104	522130	000000	000000000	00000	00000000
			Life Insurance	\$19.43	00111	531104	523030	000000	000000000	00000	00000000
		PEPA Zone 04	Permanent and Probationary Salaries	\$6,001.68	00111	531105	512010	000000	000000000	00000	00000000
			Medicare Tax	\$87.29	00111	531105	521020	000000	000000000	00000	00000000
			Life Insurance	\$19.13	00111	531105	523030	000000	000000000	00000	00000000
		PEPA Zone 05	Permanent and Probationary Salaries	\$6,001.68	00111	531106	512010	000000	000000000	00000	00000000
			Medicare Tax	\$87.29	00111	531106	521020	000000	000000000	00000	00000000
			Disability Trust Fund-ER	\$3.83	00111	531106	522070	000000	000000000	00000	00000000
		PEPA Zone 06	Defined Contribution Pension	\$149.61	00111	531106	522130	000000	000000000	00000	00000000
			Life Insurance	\$19.30	00111	531106	523030	000000	000000000	00000	00000000
			Permanent and Probationary Salaries	\$6,001.68	00111	531107	512010	000000	000000000	00000	00000000
		PESE Special Events	Medicare Tax	\$87.29	00111	531107	521020	000000	000000000	00000	00000000
			Life Insurance	\$19.47	00111	531107	523030	000000	000000000	00000	00000000
			Permanent and Probationary Salaries	\$12,658.60	00111	532102	512010	000000	000000000	00000	00000000
		PEPS Specialized Patrol	Medicare Tax	\$184.15	00111	532102	521020	000000	000000000	00000	00000000
			Disability Trust Fund-ER	\$3.83	00111	532102	522070	000000	000000000	00000	00000000
			Defined Contribution Pension	\$149.61	00111	532102	522130	000000	000000000	00000	00000000
		PEPS Specialized Patrol	Life Insurance	\$43.35	00111	532102	523030	000000	000000000	00000	00000000
			Permanent and Probationary Salaries	\$7,049.87	00111	533101	512010	000000	00000236	00000	00000000
			Permanent and Probationary Salaries	\$10,776.58	00111	533101	512010	000000	00000315	00000	00000000
		PEPS Specialized Patrol	Permanent and Probationary Salaries	\$113,871.03	00111	533101	512010	000000	000000000	00000	00000000
			Salaries Part Time	\$14,974.14	00111	533101	513060	000000	000000000	00000	00000000
			Salaries Part Time	\$13,690.14	00111	533101	513060	000000	00000315	00000	00000000
		PEPS Specialized Patrol	Shift Differential	\$590.46	00111	533101	515020	000000	000000000	00000	00000000

TRANSFER TO: Continued

(Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Accounting Codes			
							Account	Project *	Activity	Interfund
Exp	General Fund	PEPS Specialized Patrol	Out of Class Pay	\$150.54	00111	533101	515060	000000	00000000	00000
			Out of Class Pay	\$472.32	00111	533101	515060	000000	00000236	00000
			Out of Class Pay	\$4.41	00111	533101	515060	000000	00000315	00000
			Medicare Tax	\$102.39	00111	533101	521020	000000	00000236	00000
			Medicare Tax	\$166.55	00111	533101	521020	000000	00000315	00000
			Medicare Tax	\$1,635.36	00111	533101	521020	000000	00000000	00000
			Disability Trust Fund-ER	\$11.31	00111	533101	522070	000000	00000315	00000
			Disability Trust Fund-ER	\$11.78	00111	533101	522070	000000	00000000	00000
			Disability Trust Fund-ER	\$277.53	00111	533101	522070	000000	00000236	00000
			Defined Contribution Pension	\$441.71	00111	533101	522130	000000	00000000	00000
			Defined Contribution Pension	\$459.79	00111	533101	522130	000000	00000236	00000
			Defined Contribution Pension	\$10,833.69	00111	533101	522130	000000	00000000	00000
			Life Insurance	\$12.56	00111	533101	523030	000000	00000236	00000
			Life Insurance	\$22.78	00111	533101	523030	000000	00000315	00000
			Life Insurance	\$229.75	00111	533101	523030	000000	00000000	00000
		PEPS Community Engagement	Permanent and Probationary Salaries	\$6,807.42	00111	533102	512010	000000	00000000	00000
			Permanent and Probationary Salaries	\$8,634.48	00111	533102	512010	000000	00000788	00000
			Salaries Part Time	\$53,527.50	00111	533102	513060	000000	00000000	00000
			Shift Differential	\$45.03	00111	533102	515020	000000	00000788	00000
			Out of Class Pay	\$2.79	00111	533102	515060	000000	00000788	00000
			Medicare Tax	\$99.05	00111	533102	521020	000000	00000000	00000
			Medicare Tax	\$125.48	00111	533102	521020	000000	00000788	00000
			Disability Trust Fund-ER	\$9.85	00111	533102	522070	000000	00000788	00000
			Defined Contribution Pension	\$384.51	00111	533102	522130	000000	00000788	00000
			Life Insurance	\$21.27	00111	533102	523030	000000	00000788	00000
			Life Insurance	\$24.32	00111	533102	523030	000000	00000000	00000
			Permanent and Probationary Salaries	\$30,132.56	00111	541101	512010	000000	00000000	00000
		PPPS Compliance	Salaries Part Time	\$3,384.36	00111	541101	513060	000000	00000000	00000
			Medicare Tax	\$438.42	00111	541101	521020	000000	00000000	00000
			Disability Trust Fund-ER	\$57.40	00111	541101	522070	000000	00000000	00000
			Defined Contribution Pension	\$2,240.08	00111	541101	522130	000000	00000000	00000

TRANSFER TO: Continued

(Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Accounting Codes				Future
							Account	Project *	Activity	Interfund	
Exp	General Fund	PPPS Compliance	Life Insurance	\$107.20	00111	541101	523030	000000	000000000	00000	00000000
			Permanent and Probationary Salaries	\$6,528.68	00111	541102	512010	000000	00000272	00000	00000000
			Permanent and Probationary Salaries	\$8,240.16	00111	541102	512010	000000	000000000	00000	00000000
			Salaries Part Time	\$6,193.17	00111	541102	513060	000000	000000000	00000	00000000
		PPPS Public Accountability	Salaries Part Time	\$1,632.96	00111	541102	513060	000000	00000272	00000	00000000
			Shift Differential	\$12.51	00111	541102	515020	000000	000000000	00000	00000000
			Medicare Tax	\$94.80	00111	541102	521020	000000	00000272	00000	00000000
			Medicare Tax	\$119.89	00111	541102	521020	000000	000000000	00000	00000000
		PPPS Training	Disability Trust Fund-ER	\$19.59	00111	541102	522070	000000	00000272	00000	00000000
			Disability Trust Fund-ER	\$20.47	00111	541102	522070	000000	000000000	00000	00000000
			Defined Contribution Pension	\$764.93	00111	541102	522130	000000	00000272	00000	00000000
			Defined Contribution Pension	\$798.59	00111	541102	522130	000000	000000000	00000	00000000
		PPHR Human Resources	Life Insurance	\$11.54	00111	541102	523030	000000	00000272	00000	00000000
			Life Insurance	\$29.20	00111	541102	523030	000000	000000000	00000	00000000
			Permanent and Probationary Salaries	\$42,691.86	00111	541103	512010	000000	000000000	00000	00000000
			Salaries Part Time	\$10,812.69	00111	541103	513060	000000	000000000	00000	00000000
		PPPS Training	Shift Differential	\$2.28	00111	541103	515020	000000	000000000	00000	00000000
			Out of Class Pay	\$3.87	00111	541103	515060	000000	000000000	00000	00000000
			Medicare Tax	\$620.84	00111	541103	521020	000000	000000000	00000	00000000
			Disability Trust Fund-ER	\$39.30	00111	541103	522070	000000	000000000	00000	00000000
		PPHR Human Resources	Defined Contribution Pension	\$1,533.97	00111	541103	522130	000000	000000000	00000	00000000
			Life Insurance	\$131.41	00111	541103	523030	000000	000000000	00000	00000000
			Permanent and Probationary Salaries	\$1,725.54	00111	541201	512010	000000	00001812	00000	00000000
			Permanent and Probationary Salaries	\$6,976.25	00111	541201	512010	000000	00001813	00000	00000000
		PPPS Training	Permanent and Probationary Salaries	\$13,477.29	00111	541201	512010	000000	00001811	00000	00000000
			Permanent and Probationary Salaries	\$62,883.28	00111	541201	512010	000000	000000000	00000	00000000
			Salaries Part Time	\$21,523.32	00111	541201	513060	000000	000000000	00000	00000000
			Shift Differential	\$30.39	00111	541201	515020	000000	000000000	00000	00000000
		PPPS Training	Out of Class Pay	\$10.95	00111	541201	515060	000000	000000000	00000	00000000
			FICA Taxes	\$133.92	00111	541201	521010	000000	00001811	00000	00000000
			Medicare Tax	\$25.10	00111	541201	521020	000000	00001812	00000	00000000

TRANSFER TO: Continued

(Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund	PPHR Human Resources	Medicare Tax	\$76.28	00111	541201	521020	000000	00001813	00000	00000000
			Medicare Tax	\$195.97	00111	541201	521020	000000	00001811	00000	00000000
			Medicare Tax	\$914.73	00111	541201	521020	000000	00000000	00000	00000000
			Disability Trust Fund-ER	\$5.17	00111	541201	522070	000000	00001812	00000	00000000
			Disability Trust Fund-ER	\$22.45	00111	541201	522070	000000	00001811	00000	00000000
			Disability Trust Fund-ER	\$106.21	00111	541201	522070	000000	00000000	00000	00000000
			Defined Contribution Pension	\$201.88	00111	541201	522130	000000	00001812	00000	00000000
			Defined Contribution Pension	\$876.56	00111	541201	522130	000000	00001811	00000	00000000
			Defined Contribution Pension	\$4,145.53	00111	541201	522130	000000	00000000	00000	00000000
			Life Insurance	\$6.10	00111	541201	523030	000000	00001812	00000	00000000
			Life Insurance	\$22.11	00111	541201	523030	000000	00001813	00000	00000000
			Life Insurance	\$40.18	00111	541201	523030	000000	00001811	00000	00000000
			Life Insurance	\$212.33	00111	541201	523030	000000	00000000	00000	00000000
			Permanent and Probationary Salaries	\$43,050.54	00111	551101	512010	000000	00000000	00000	00000000
			Medicare Tax	\$626.30	00111	551101	521020	000000	00000000	00000	00000000
	PSSB Budget	Disability Trust Fund-ER	\$41.71	00111	551101	522070	000000	00000000	00000	00000000	
		Defined Contribution Pension	\$1,627.89	00111	551101	522130	000000	00000000	00000	00000000	
		Life Insurance	\$150.43	00111	551101	523030	000000	00000000	00000	00000000	
		Permanent and Probationary Salaries	\$69,121.22	00111	552101	512010	000000	00001608	00000	00000000	
		Salaries Part Time	\$2,643.12	00111	552101	513060	000000	00001608	00000	00000000	
		Shift Differential	\$361.59	00111	552101	515020	000000	00001608	00000	00000000	
		Out of Class Pay	\$178.14	00111	552101	515060	000000	00001608	00000	00000000	
		Medicare Tax	\$1,004.28	00111	552101	521020	000000	00001608	00000	00000000	
		Disability Trust Fund-ER	\$80.59	00111	552101	522070	000000	00001608	00000	00000000	
		Defined Contribution Pension	\$3,146.45	00111	552101	522130	000000	00001608	00000	00000000	
		Life Insurance	\$158.08	00111	552101	523030	000000	00001608	00000	00000000	
		Permanent and Probationary Salaries	\$32,808.49	00111	552102	512010	000000	00000000	00000	00000000	
		Permanent and Probationary Salaries	\$43,781.16	00111	552102	512010	000000	00000592	00000	00000000	
		Salaries Part Time	\$1,274.40	00111	552102	513060	000000	00000000	00000	00000000	
		Salaries Part Time	\$4,094.58	00111	552102	513060	000000	00000592	00000	00000000	
		Shift Differential	\$8.88	00111	552102	515020	000000	00000000	00000	00000000	

TRANSFER TO: Continued

(Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Accounting Codes				
							Account	Project *	Activity	Interfund	Future
Exp	General Fund	PSSS Central Records	Shift Differential	\$665.10	00111	552102	515020	000000	00000592	00000	00000000
			Supervisory Differential	\$24.48	00111	552102	515050	000000	00000000	00000	00000000
			Supervisory Differential	\$2.64	00111	552102	515050	000000	00000592	00000	00000000
			Out of Class Pay	\$3.66	00111	552102	515060	000000	00000000	00000	00000000
			Out of Class Pay	\$13.02	00111	552102	515060	000000	00000592	00000	00000000
			Medicare Tax	\$476.48	00111	552102	521020	000000	00000000	00000	00000000
			Medicare Tax	\$635.91	00111	552102	521020	000000	00000592	00000	00000000
			Disability Trust Fund-ER	\$46.47	00111	552102	522070	000000	00000000	00000	00000000
			Disability Trust Fund-ER	\$74.72	00111	552102	522070	000000	00000592	00000	00000000
			Defined Contribution Pension	\$1,815.75	00111	552102	522130	000000	00000000	00000	00000000
			Defined Contribution Pension	\$2,916.01	00111	552102	522130	000000	00000592	00000	00000000
			Life Insurance	\$62.80	00111	552102	523030	000000	00000000	00000	00000000
			Life Insurance	\$86.71	00111	552102	523030	000000	00000592	00000	00000000
			Permanent and Probationary Salaries	\$30,359.86	00111	552103	512010	000000	00001580	00000	00000000
			Permanent and Probationary Salaries	\$232,328.09	00111	552103	512010	000000	00000324	00000	00000000
		PSSS Communications	Salaries Part Time	\$5,150.91	00111	552103	513060	000000	00000324	00000	00000000
			Salaries Part Time	\$4,347.00	00111	552103	513060	000000	00001580	00000	00000000
			Shift Differential	\$258.00	00111	552103	515020	000000	00001580	00000	00000000
			Shift Differential	\$2,561.79	00111	552103	515020	000000	00000324	00000	00000000
			Supervisory Differential	\$68.34	00111	552103	515050	000000	00000324	00000	00000000
			Out of Class Pay	\$184.41	00111	552103	515060	000000	00000324	00000	00000000
			Out of Class Pay	\$20.67	00111	552103	515060	000000	00001580	00000	00000000
			FICA Taxes	\$95.19	00111	552103	521010	000000	00000324	00000	00000000
			Medicare Tax	\$440.83	00111	552103	521020	000000	00001580	00000	00000000
			Medicare Tax	\$3,374.66	00111	552103	521020	000000	00000324	00000	00000000
			Disability Trust Fund-ER	\$26.77	00111	552103	522070	000000	00001580	00000	00000000
			Disability Trust Fund-ER	\$460.25	00111	552103	522070	000000	00000324	00000	00000000
			Defined Contribution Pension	\$1,045.62	00111	552103	522130	000000	00001580	00000	00000000
			Defined Contribution Pension	\$17,964.16	00111	552103	522130	000000	00000324	00000	00000000
			Life Insurance	\$51.95	00111	552103	523030	000000	00001580	00000	00000000
			Life Insurance	\$455.43	00111	552103	523030	000000	00000324	00000	00000000

TRANSFER TO: Continued

(Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Accounting Codes				
							Account	Project *	Activity	Interfund	Future
Exp	General Fund	PSSS Information Systems Management	Permanent and Probationary Salaries	\$108,642.57	00111	552104	512010	000000	000000000	00000	00000000
			Salaries Part Time	\$5,717.10	00111	552104	513060	000000	000000000	00000	00000000
			Medicare Tax	\$1,580.56	00111	552104	521020	000000	000000000	00000	00000000
			Disability Trust Fund-ER	\$148.87	00111	552104	522070	000000	000000000	00000	00000000
			Defined Contribution Pension	\$5,810.50	00111	552104	522130	000000	000000000	00000	00000000
			Life Insurance	\$373.48	00111	552104	523030	000000	000000000	00000	00000000
			Permanent and Probationary Salaries	\$39,821.57	00111	552105	512010	000000	000000000	00000	00000000
			Out of Class Pay	\$48.96	00111	552105	515060	000000	000000000	00000	00000000
			FICA Taxes	\$96.38	00111	552105	521010	000000	000000000	00000	00000000
			Medicare Tax	\$578.30	00111	552105	521020	000000	000000000	00000	00000000
	PSSS Public Records	Disability Trust Fund-ER	\$87.35	00111	552105	522070	000000	000000000	00000	00000000	
		Defined Contribution Pension	\$3,410.75	00111	552105	522130	000000	000000000	00000	00000000	
		Life Insurance	\$72.50	00111	552105	523030	000000	000000000	00000	00000000	
		Salaries Part Time	\$1,420,288.00	00111	561101	513060	000000	000000000	00000	00000000	
		Out of Class Pay	\$1,134.66	00111	561101	515060	000000	000000000	00000	00000000	
		Permanent and Probationary Salaries	\$3,843.75	00111	561102	512010	000000	000000547	00000	00000000	
		Permanent and Probationary Salaries	\$57,084.59	00111	561102	512010	000000	000000000	00000	00000000	
		Salaries Part Time	\$5,323.50	00111	561102	513060	000000	000000000	00000	00000000	
		Shift Differential	\$15,365.22	00111	561102	515020	000000	000000000	00000	00000000	
		Out of Class Pay	\$363.87	00111	561102	515060	000000	000000000	00000	00000000	
	CRJA Pre-Trial Operations	Medicare Tax	\$55.93	00111	561102	521020	000000	000000547	00000	00000000	
		Medicare Tax	\$829.32	00111	561102	521020	000000	000000000	00000	00000000	
		Disability Trust Fund-ER	\$11.53	00111	561102	522070	000000	000000547	00000	00000000	
		Disability Trust Fund-ER	\$75.95	00111	561102	522070	000000	000000000	00000	00000000	
		Defined Contribution Pension	\$449.71	00111	561102	522130	000000	000000547	00000	00000000	
		Defined Contribution Pension	\$2,969.66	00111	561102	522130	000000	000000000	00000	00000000	
		Life Insurance	\$13.60	00111	561102	523030	000000	000000547	00000	00000000	
		Life Insurance	\$125.19	00111	561102	523030	000000	000000000	00000	00000000	
		Permanent and Probationary Salaries	\$10,224.28	00111	562101	512010	000000	000000000	00000	00000000	
		Permanent and Probationary Salaries	\$18,689.62	00111	562101	512010	000000	00001790	00000	00000000	
	CRPR Community Transition Center	Shift Differential	\$19.44	00111	562101	515020	000000	00001790	00000	00000000	

TRANSFER TO: Continued

(Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Accounting Codes				Future
							Account	Project *	Activity	Interfund	
Exp	General Fund	CRPR Community Transition Center	Shift Differential	\$2,118.12	00111	562101	515020	000000	000000000	00000	00000000
			Out of Class Pay	\$211.56	00111	562101	515060	000000	000000000	00000	00000000
			Medicare Tax	\$148.51	00111	562101	521020	000000	000000000	00000	00000000
			Medicare Tax	\$271.46	00111	562101	521020	000000	00001790	00000	00000000
			Disability Trust Fund-ER	\$12.63	00111	562101	522070	000000	000000000	00000	00000000
			Disability Trust Fund-ER	\$46.17	00111	562101	522070	000000	00001790	00000	00000000
			Defined Contribution Pension	\$494.02	00111	562101	522130	000000	000000000	00000	00000000
			Defined Contribution Pension	\$1,803.27	00111	562101	522130	000000	00001790	00000	00000000
			Life Insurance	\$20.92	00111	562101	523030	000000	000000000	00000	00000000
			Life Insurance	\$37.55	00111	562101	523030	000000	00001790	00000	00000000
		CRPR Montgomery Correctional Center	Permanent and Probationary Salaries	\$31,247.86	00111	562102	512010	000000	000000000	00000	00000000
			Salaries Part Time	\$3,007.26	00111	562102	513060	000000	000000000	00000	00000000
			Shift Differential	\$5,006.76	00111	562102	515020	000000	000000000	00000	00000000
			Supervisory Differential	\$125.58	00111	562102	515050	000000	000000000	00000	00000000
			Out of Class Pay	\$848.88	00111	562102	515060	000000	000000000	00000	00000000
			Medicare Tax	\$453.78	00111	562102	521020	000000	000000000	00000	00000000
			Disability Trust Fund-ER	\$35.07	00111	562102	522070	000000	000000000	00000	00000000
			Defined Contribution Pension	\$1,370.69	00111	562102	522130	000000	000000000	00000	00000000
			Life Insurance	\$55.93	00111	562102	523030	000000	000000000	00000	00000000
			Permanent and Probationary Salaries	\$14,494.46	00111	563101	512010	000000	000000000	00000	00000000
		CRTS Jacksonville Re-Entry Center	Salaries Part Time	\$2,585.31	00111	563101	513060	000000	000000000	00000	00000000
			Medicare Tax	\$210.57	00111	563101	521020	000000	000000000	00000	00000000
			Disability Trust Fund-ER	\$34.23	00111	563101	522070	000000	000000000	00000	00000000
			Defined Contribution Pension	\$1,336.66	00111	563101	522130	000000	000000000	00000	00000000
			Life Insurance	\$29.59	00111	563101	523030	000000	000000000	00000	00000000
			Permanent and Probationary Salaries	\$76,255.96	00111	101001	512010	000000	000000000	00000	00000000
			Salaries Part Time	\$2,398.50	00111	101001	513060	000000	000000000	00000	00000000
		MAAD Mayor Administration - Executive	Medicare Tax	\$1,109.52	00111	101001	521020	000000	000000000	00000	00000000
			Disability Trust Fund-ER	\$197.66	00111	101001	522070	000000	000000000	00000	00000000
			Defined Contribution Pension	\$7,710.92	00111	101001	522130	000000	000000000	00000	00000000
			Life Insurance	\$270.36	00111	101001	523030	000000	000000000	00000	00000000

TRANSFER TO: Continued

(Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes		
								Project *	Activity	Interfund
Exp	General Fund	MAPA Public Affairs - Executive	Permanent and Probationary Salaries	\$18,572.31	00111	101101	512010	000000	000000000	000000
			Medicare Tax	\$270.18	00111	101101	521020	000000	000000000	000000
			Disability Trust Fund-ER	\$50.20	00111	101101	522070	000000	000000000	000000
			Defined Contribution Pension	\$1,958.36	00111	101101	522130	000000	000000000	000000
			Life Insurance	\$62.57	00111	101101	523030	000000	000000000	000000
			Permanent and Probationary Salaries	\$32,431.84	00111	103101	512010	000000	000000000	000000
		IGOD Inspector General - Financial and Administration	Medicare Tax	\$471.85	00111	103101	521020	000000	000000000	000000
			Disability Trust Fund-ER	\$82.42	00111	103101	522070	000000	000000000	000000
			Defined Contribution Pension	\$3,216.32	00111	103101	522130	000000	000000000	000000
			Life Insurance	\$114.87	00111	103101	523030	000000	000000000	000000
			Permanent and Probationary Salaries	\$35,521.66	00111	105101	512010	000000	000000000	000000
			Salaries Part Time	\$2,884.05	00111	105101	513060	000000	000000000	000000
		EDED Office Of Economic Development - Industry Development	Medicare Tax	\$516.84	00111	105101	521020	000000	000000000	000000
			Disability Trust Fund-ER	\$34.16	00111	105101	522070	000000	000000000	000000
			Defined Contribution Pension	\$1,333.27	00111	105101	522130	000000	000000000	000000
			Life Insurance	\$126.63	00111	105101	523030	000000	000000000	000000
			Permanent and Probationary Salaries	\$4,974.93	00111	106001	512010	000000	000000000	000000
			Medicare Tax	\$72.39	00111	106001	521020	000000	000000000	000000
		JHRC EEO - Executive	Disability Trust Fund-ER	\$14.92	00111	106001	522070	000000	000000000	000000
			Defined Contribution Pension	\$582.05	00111	106001	522130	000000	000000000	000000
			Life Insurance	\$17.60	00111	106001	523030	000000	000000000	000000
			Permanent and Probationary Salaries	\$13,682.19	00111	106002	512010	000000	000000000	000000
			Medicare Tax	\$198.85	00111	106002	521020	000000	000000000	000000
			Disability Trust Fund-ER	\$41.20	00111	106002	522070	000000	000000000	000000
		JHRC Jacksonville Human Rights Commission - Other Human Services	Defined Contribution Pension	\$1,608.40	00111	106002	522130	000000	000000000	000000
			Life Insurance	\$34.48	00111	106002	523030	000000	000000000	000000
			Permanent and Probationary Salaries	\$115,158.67	00111	118101	512010	000000	000000000	000000
			Salaries Part Time	\$600.00	00111	118101	513060	000000	000000000	000000
			Salaries Overtime	\$615.00	00111	118101	514010	000000	000000000	000000
			Shift Differential	\$330.00	00111	118101	515020	000000	000000000	000000
		MEME Medical Examiner - Medical Examiners	Medicare Tax	\$1,674.60	00111	118101	521020	000000	000000000	000000

TRANSFER TO: Continued

(Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Accounting Codes				Future
							Account	Project *	Activity	Interfund	
Exp	General Fund	MEME Medical Examiner - Medical Examiners	Disability Trust Fund-ER	\$272.96	00111	118101	522070	000000	000000000	00000	00000000
			Defined Contribution Pension	\$10,649.07	00111	118101	522130	000000	000000000	00000	00000000
			Life Insurance	\$340.85	00111	118101	523030	000000	000000000	00000	00000000
		Office of Sports & Entertainment	Salaries Part Time	\$1,187.37	00111	133104	513060	000000	000000000	00000	00000000
			Permanent and Probationary Salaries	\$5,401.37	00111	161110	512010	000000	000000000	00000	00000000
			Salaries Part Time	\$2,340.00	00111	161110	513060	000000	000000000	00000	00000000
		PROD Cooperative Extension Office	Medicare Tax	\$78.44	00111	161110	521020	000000	000000000	00000	00000000
			Disability Trust Fund-ER	\$7.45	00111	161110	522070	000000	000000000	00000	00000000
			Defined Contribution Pension	\$290.90	00111	161110	522130	000000	000000000	00000	00000000
			Life Insurance	\$9.68	00111	161110	523030	000000	000000000	00000	00000000
			Permanent and Probationary Salaries	\$22,594.43	00111	161111	512010	000000	000000000	00000	00000000
			Salaries Part Time	\$1,891.14	00111	161111	513060	000000	000000000	00000	00000000
		PROD Parks, Recreation and Community Services Administration	Salaries Overtime	\$30.75	00111	161111	514010	000000	000000000	00000	00000000
			Medicare Tax	\$328.56	00111	161111	521020	000000	000000000	00000	00000000
			Disability Trust Fund-ER	\$26.83	00111	161111	522070	000000	000000000	00000	00000000
			Defined Contribution Pension	\$1,046.80	00111	161111	522130	000000	000000000	00000	00000000
			Life Insurance	\$68.70	00111	161111	523030	000000	000000000	00000	00000000
			Permanent and Probationary Salaries	\$5,397.54	00111	162104	512010	000000	000000000	00000	00000000
		PRSE Senior Services - Administration	Medicare Tax	\$78.53	00111	162104	521020	000000	000000000	00000	00000000
			Disability Trust Fund-ER	\$16.24	00111	162104	522070	000000	000000000	00000	00000000
			Defined Contribution Pension	\$633.67	00111	162104	522130	000000	000000000	00000	00000000
			Life Insurance	\$19.17	00111	162104	523030	000000	000000000	00000	00000000
			Permanent and Probationary Salaries	\$4,976.16	00111	162105	512010	000000	000000000	00000	00000000
			Salaries Part Time	\$600.00	00111	162105	513060	000000	000000000	00000	00000000
		PRSE Independent Living Program - Other Human Services	Medicare Tax	\$72.26	00111	162105	521020	000000	000000000	00000	00000000
			Disability Trust Fund-ER	\$5.99	00111	162105	522070	000000	000000000	00000	00000000
			Defined Contribution Pension	\$234.04	00111	162105	522130	000000	000000000	00000	00000000
			Life Insurance	\$8.91	00111	162105	523030	000000	000000000	00000	00000000
			Permanent and Probationary Salaries	\$21,862.50	00111	162106	512010	000000	000000000	00000	00000000
			Salaries Part Time	\$5,700.00	00111	162106	513060	000000	000000000	00000	00000000
		PRSE Senior Programming - Other Human Services	Salaries Overtime	\$3,447.60	00111	162106	514010	000000	000000000	00000	00000000

TRANSFER TO: Continued

(Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Accounting Codes				
							Account	Project *	Activity	Interfund	Future
Exp	General Fund	PRSE Senior Programming - Other Human Services	Medicare Tax	\$317.63	00111	162106	521020	000000	000000000	00000	00000000
			Disability Trust Fund-ER	\$38.50	00111	162106	522070	000000	000000000	00000	00000000
			Defined Contribution Pension	\$1,504.67	00111	162106	522130	000000	000000000	00000	00000000
			Life Insurance	\$46.97	00111	162106	523030	000000	000000000	00000	00000000
		PRSE Duval County Council On Elder Affairs - Other Human Services	Permanent and Probationary Salaries	\$1,633.95	00111	162114	512010	000000	000000000	00000	00000000
			Medicare Tax	\$23.77	00111	162114	521020	000000	000000000	00000	00000000
			Disability Trust Fund-ER	\$4.92	00111	162114	522070	000000	000000000	00000	00000000
			Defined Contribution Pension	\$192.26	00111	162114	522130	000000	000000000	00000	00000000
		PRDS Disabled Services	Life Insurance	\$5.81	00111	162114	523030	000000	000000000	00000	00000000
			Permanent and Probationary Salaries	\$13,365.52	00111	163101	512010	000000	000000000	00000	00000000
			Salaries Part Time	\$720.00	00111	163101	513060	000000	000000000	00000	00000000
			Salaries Overtime	\$18.00	00111	163101	514010	000000	000000000	00000	00000000
		PRSO Social Services-Administration	Medicare Tax	\$194.28	00111	163101	521020	000000	000000000	00000	00000000
			Disability Trust Fund-ER	\$15.21	00111	163101	522070	000000	000000000	00000	00000000
			Defined Contribution Pension	\$593.62	00111	163101	522130	000000	000000000	00000	00000000
			Life Insurance	\$36.28	00111	163101	523030	000000	000000000	00000	00000000
		PRSO Victim Services	Permanent and Probationary Salaries	\$7,674.16	00111	164006	512010	000000	000000000	00000	00000000
			Medicare Tax	\$111.56	00111	164006	521020	000000	000000000	00000	00000000
			Disability Trust Fund-ER	\$11.36	00111	164006	522070	000000	000000000	00000	00000000
			Defined Contribution Pension	\$443.16	00111	164006	522130	000000	000000000	00000	00000000
		PRSO Social Services General Assistance - Mental Health	Life Insurance	\$20.72	00111	164006	523030	000000	000000000	00000	00000000
			Permanent and Probationary Salaries	\$1,200.00	00111	164010	512010	000000	000000000	00000	00000000
			Salaries Part Time	\$510.00	00111	164010	513060	000000	000000000	00000	00000000
			Medicare Tax	\$17.43	00111	164010	521020	000000	000000000	00000	00000000
		PRSO Social Services General Assistance - Mental Health	Disability Trust Fund-ER	\$3.60	00111	164010	522070	000000	000000000	00000	00000000
			Defined Contribution Pension	\$140.40	00111	164010	522130	000000	000000000	00000	00000000
			Life Insurance	\$2.12	00111	164010	523030	000000	000000000	00000	00000000
			Permanent and Probationary Salaries	\$20,946.44	00111	164017	512010	000000	000000000	00000	00000000
		PRSO Social Services General Assistance - Mental Health	Salaries Part Time	\$1,050.00	00111	164017	513060	000000	000000000	00000	00000000
			Supervisory Differential	\$33.93	00111	164017	515050	000000	000000000	00000	00000000
			Medicare Tax	\$279.53	00111	164017	521020	000000	000000000	00000	00000000

TRANSFER TO: Continued

(Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Accounting Codes				Future
							Account	Project *	Activity	Interfund	
Exp	General Fund	PRSO Social Services General Assistance - Mental Health	Disability Trust Fund-ER	\$38.40	00111	164017	522070	000000	00000000	00000	00000000
			Defined Contribution Pension	\$1,498.99	00111	164017	522130	000000	00000000	00000	00000000
			Life Insurance	\$34.56	00111	164017	523030	000000	00000000	00000	00000000
		PRNM Natural and Marine Resources - Parks and Recreation	Permanent and Probationary Salaries	\$28,910.19	00111	165103	512010	000000	00000000	00000	00000000
			Salaries Part Time	\$660.00	00111	165103	513060	000000	00000000	00000	00000000
			Salaries Overtime	\$1,153.47	00111	165103	514010	000000	00000000	00000	00000000
		PRCM Aquatics	Medicare Tax	\$420.12	00111	165103	521020	000000	00000000	00000	00000000
			Disability Trust Fund-ER	\$48.83	00111	165103	522070	000000	00000000	00000	00000000
			Defined Contribution Pension	\$1,905.59	00111	165103	522130	000000	00000000	00000	00000000
		PRCM Playgrounds & Centers	Life Insurance	\$70.64	00111	166103	523030	000000	00000000	00000	00000000
			Permanent and Probationary Salaries	\$10,034.82	00111	166103	512010	000000	00000000	00000	00000000
			Salaries Part Time	\$47,392.83	00111	166103	513060	000000	00000000	00000	00000000
		Military Affairs and Veterans - Veteran's Services	Salaries Overtime	\$193.86	00111	166103	514010	000000	00000000	00000	00000000
			Medicare Tax	\$145.71	00111	166103	521020	000000	00000000	00000	00000000
			Disability Trust Fund-ER	\$26.21	00111	166103	522070	000000	00000000	00000	00000000
		PRCM Playgrounds & Centers	Defined Contribution Pension	\$1,023.68	00111	166103	522130	000000	00000000	00000	00000000
			Life Insurance	\$17.82	00111	166103	523030	000000	00000000	00000	00000000
			Permanent and Probationary Salaries	\$224,105.95	00111	166105	512010	000000	00000000	00000	00000000
		Military Affairs and Veterans - Veteran's Services	Salaries Part Time	\$40,040.37	00111	166105	513060	000000	00000000	00000	00000000
			Salaries Overtime	\$32,946.54	00111	166105	514010	000000	00000000	00000	00000000
			Shift Differential	\$111.69	00111	166105	515020	000000	00000000	00000	00000000
		PRCM Playgrounds & Centers	Out of Class Pay	\$450.00	00111	166105	515060	000000	00000000	00000	00000000
			Medicare Tax	\$3,238.87	00111	166105	521020	000000	00000000	00000	00000000
			Disability Trust Fund-ER	\$332.21	00111	166105	522070	000000	00000000	00000	00000000
		Military Affairs and Veterans - Veteran's Services	Defined Contribution Pension	\$12,972.19	00111	166105	522130	000000	00000000	00000	00000000
			Life Insurance	\$441.02	00111	166105	523030	000000	00000000	00000	00000000
			Permanent and Probationary Salaries	\$30,403.58	00111	183101	512010	000000	00000000	00000	00000000
		Military Affairs and Veterans - Veteran's Services	Salaries Part Time	\$765.96	00111	183101	513060	000000	00000000	00000	00000000
			Salaries Overtime	\$92.25	00111	183101	514010	000000	00000000	00000	00000000
			Medicare Tax	\$441.81	00111	183101	521020	000000	00000000	00000	00000000
		Military Affairs and Veterans - Veteran's Services	Disability Trust Fund-ER	\$226.71	00111	183101	522070	000000	00000000	00000	00000000

TRANSFER TO: Continued

(Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Accounting Codes				Future
							Account	Project *	Activity	Interfund	
Exp	General Fund	Military Affairs and Veterans - Veteran's Services	Defined Contribution Pension	\$8,843.64	00111	183101	522130	000000	00000000	00000	00000000
		Life Insurance		\$70.03	00111	183101	523030	000000	00000000	00000	00000000
		Estimated Vacancy Rate		\$1,102,982.66	00111	191009	513070	000000	00000657	00000	00000000
Exp	Tax Collector	Branch Operations	Permanent and Probationary Salaries	\$150,000.00	00193	710001	512010	000000	00000000	00000	00000000
			Medicare Tax	\$2,175.00	00193	710001	521020	000000	00000000	00000	00000000
			Disability Trust Fund-ER	\$450.00	00193	710001	522070	000000	00000000	00000	00000000
			Defined Contribution Pension	\$17,550.00	00193	710001	522130	000000	00000000	00000	00000000
			Life Insurance	\$265.50	00193	710001	523030	000000	00000000	00000	00000000
Exp	Huguenot Park	Natural and Marine Resources	Permanent and Probationary Salaries	\$12,756.06	11301	165105	512010	000000	00000000	00000	00000000
			Medicare Tax	\$185.33	11301	165105	521020	000000	00000000	00000	00000000
			Disability Trust Fund-ER	\$19.65	11301	165105	522070	000000	00000000	00000	00000000
			Defined Contribution Pension	\$766.95	11301	165105	522130	000000	00000000	00000	00000000
			Life Insurance	\$26.94	11301	165105	523030	000000	00000000	00000	00000000
Exp	Cecil Field Commerce Center	Recreation and Community Programming	Permanent and Probationary Salaries	\$7,268.20	11308	166104	512010	000000	00000000	00000	00000000
			Medicare Tax	\$105.55	11308	166104	521020	000000	00000000	00000	00000000
			Disability Trust Fund-ER	\$9.62	11308	166104	522070	000000	00000000	00000	00000000
			Defined Contribution Pension	\$375.39	11308	166104	522130	000000	00000000	00000	00000000
			Life Insurance	\$12.97	11308	166104	523030	000000	00000000	00000	00000000
Exp	Library Conference Facilities Trust	Libraries	Permanent and Probationary Salaries	\$4,801.83	15107	185104	512010	000000	00000000	00000	00000000
			FICA Tax	\$78.30	15107	185104	521010	000000	00000000	00000	00000000
			Medicare Tax	\$69.79	15107	185104	521020	000000	00000000	00000	00000000
			Disability Trust Fund-ER	\$10.62	15107	185104	522070	000000	00000000	00000	00000000
			Defined Contribution Pension	\$414.30	15107	185104	522130	000000	00000000	00000	00000000
Exp	Teen Court Programs Trust	Teen Court - Judicial	Life Insurance	\$12.41	15107	185104	523030	000000	00000000	00000	00000000
			Permanent and Probationary Salaries	\$4,495.69	15204	412011	512010	000000	00000000	00000	00000000
			Medicare Tax	\$65.41	15204	412011	521020	000000	00000000	00000	00000000
			Disability Trust Fund-ER	\$7.37	15204	412011	522070	000000	00000000	00000	00000000
			Defined Contribution Pension	\$288.05	15204	412011	522130	000000	00000000	00000	00000000
			Life Insurance	\$16.00	15204	412011	523030	000000	00000000	00000	00000000

TRANSFER TO: Continued

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Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	Teen Court Programs Trust	Truancy Program - Judicial	Permanent and Probationary Salaries	\$2,634.94	15204	412013	512010	000000	000000000	00000	00000000
			Medicare Tax	\$38.34	15204	412013	521020	000000	000000000	00000	00000000
			Disability Trust Fund-ER	\$3.98	15204	412013	522070	000000	000000000	00000	00000000
			Defined Contribution Pension	\$155.23	15204	412013	522130	000000	000000000	00000	00000000
			Life Insurance	\$9.45	15204	412013	523030	000000	000000000	00000	00000000
Exp	Court Costs \$65 Fee FS 939.185	Duval County Law Library	Permanent and Probationary Salaries	\$4,695.25	15213	412004	512010	000000	000000000	00000	00000000
			FICA Tax	\$129.56	15213	412004	521010	000000	000000000	00000	00000000
			Medicare Tax	\$88.31	15213	412004	521020	000000	000000000	00000	00000000
			Disability Trust Fund-ER	\$7.82	15213	412004	522070	000000	000000000	00000	00000000
			Defined Contribution Pension	\$305.72	15213	412004	522130	000000	000000000	00000	00000000
		Judicial Support	Life Insurance	\$16.77	15213	412004	523030	000000	000000000	00000	00000000
			Permanent and Probationary Salaries	\$2,173.36	15213	412005	512010	000000	000000000	00000	00000000
			Medicare Tax	\$31.62	15213	412005	521020	000000	000000000	00000	00000000
			Disability Trust Fund-ER	\$6.52	15213	412005	522070	000000	000000000	00000	00000000
			Defined Contribution Pension	\$254.28	15213	412005	522130	000000	000000000	00000	00000000
			Life Insurance	\$7.68	15213	412005	523030	000000	000000000	00000	00000000
			Permanent and Probationary Salaries	\$6,389.79	15213	412012	512010	000000	000000000	00000	00000000
Juvenile Drug Court	Medicare Tax	\$92.95	15213	412012	521020	000000	000000000	00000	00000000		
	Disability Trust Fund-ER	\$7.26	15213	412012	522070	000000	000000000	00000	00000000		
	Defined Contribution Pension	\$283.24	15213	412012	522130	000000	000000000	00000	00000000		
	Life Insurance	\$22.77	15213	412012	523030	000000	000000000	00000	00000000		
	Permanent and Probationary Salaries	\$11,654.95	53102	113502	512010	000000	000000000	00000	00000000		
Exp	Radio Communications	Radio Sys Maintenance & Support	Salaries Overtime	\$649.29	53102	113502	514010	000000	000000000	00000	00000000
			Medicare Tax	\$169.35	53102	113502	521020	000000	000000000	00000	00000000
			Disability Trust Fund-ER	\$35.06	53102	113502	522070	000000	000000000	00000	00000000
			Defined Contribution Pension	\$1,367.96	53102	113502	522130	000000	000000000	00000	00000000
			Life Insurance	\$26.25	53102	113502	523030	000000	000000000	00000	00000000
		Radio Shop Services & Support	Permanent and Probationary Salaries	\$8,572.55	53102	113503	512010	000000	000000000	00000	00000000
			Salaries Overtime	\$194.79	53102	113503	514010	000000	000000000	00000	00000000
			Medicare Tax	\$124.49	53102	113503	521020	000000	000000000	00000	00000000
			Permanent and Probationary Salaries	\$2,173.36	15213	412005	512010	000000	000000000	00000	00000000
			Medicare Tax	\$31.62	15213	412005	521020	000000	000000000	00000	00000000
			Disability Trust Fund-ER	\$6.52	15213	412005	522070	000000	000000000	00000	00000000
			Defined Contribution Pension	\$254.28	15213	412005	522130	000000	000000000	00000	00000000

TRANSFER TO: Continued

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Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	Radio Communications	Radio Shop Services & Support	Disability Trust Fund-ER	\$13.60	53102	113503	522070	000000	000000000	00000	0000000
			Defined Contribution Pension	\$531.07	53102	113503	522130	000000	000000000	00000	0000000
			Life Insurance	\$15.23	53102	113503	523030	000000	000000000	00000	0000000
Exp	Office of General Counsel	General Counsel	Permanent and Probationary Salaries	\$150,000.00	55101	102103	512010	000000	000000000	00000	0000000
			Medicare Tax	\$2,175.00	55101	102103	521020	000000	000000000	00000	0000000
			Disability Trust Fund-ER	\$450.00	55101	102103	522070	000000	000000000	00000	0000000
			Defined Contribution Pension	\$17,550.00	55101	102103	522130	000000	000000000	00000	0000000
			Life Insurance	\$265.50	55101	102103	523030	000000	000000000	00000	0000000