

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Parks, Recreation and Community Services Department
Department or Area Responsible for Contract / Compliance / Oversight

1, 2, 6, 11
Council District(s)

Reversion of Funds: n/a
(if applicable) Fund / Center / Account / Project * / Activity / Intertund / Future

Fiscal Year(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____ CIP (yes or no): Yes

Justification for Waiver

Justification for / Description of Transfer:

Parks, Recreation and Community Services Department respectfully requests to transfer \$1,215,000 from account number PRC322F5720-06505- PR0241-01 Acquiring/Preserving Land to accounts for the following four projects: Beltz-Tiger Point Preserve restroom, Julington-Durbin Preserve restroom, Ferngully Preserve acquisition, and Norman Studios acquisition.

Net Amount Appropriated and/or Transferred: \$1,215,000.00

* This element of the account string is tied project but it houses both projects and grants

CITY COUNCIL

Requesting Council Member: _____

Requesting Council Member: _____

Prepared By: _____

CM's District: _____

CM's District: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number:

BT 22-101

Date Rec'd.	Date Fwd.	Approved	Disapproved
8-1-22		<i>[Signature]</i>	
8-1-22		<i>[Signature]</i>	
7/15/22	8-1-22	<i>[Signature]</i>	

Date of Action By Mayor: AUG 2 2 2022 Approved: *[Signature]*

Division Chief: Jill Enz

Prepared By: Renee Harriman

Initiated / Requested By (if other than Department): _____

Date Initiated: 7/7/22

Phone Number: 255-8294

APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE
DATE AUG 2 2 2022

5
8-22-22

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Accounting Codes											
Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Capital Projects	PRSC- Parks & Rec Capital Projects - Parks and Recreation/ Acquiring&Preserving Land	Other Construction Costs	\$1,215,000.00	32102	167101	565050	000866	00000000	00000	0000000
Rev	Jax Recreation & Environmental Land Acquisition	PRSC- Parks & Rec Capital Projects - Parks and Recreation/ Betz Tiger Point Preserve	Transfer from General Capital Projects Fund	\$250,000.00	32103	167101	381910	000919	00000000	32102	0000000
Rev	Jax Recreation & Environmental Land Acquisition	PRSC- Parks & Rec Capital Projects - Parks and Recreation/ Julington-Durbin Preserve	Transfer from General Capital Projects Fund	\$500,000.00	32103	167101	381910	010616	00000000	32102	0000000
Rev	Jax Recreation & Environmental Land Acquisition	PRSC- Parks & Rec Capital Projects - Parks and Recreation/Ferngully Preserve	Transfer from General Capital Projects Fund	\$70,000.00	32103	167101	381910	010617	00000000	32102	0000000
Rev	Jax Recreation & Environmental Land Acquisition	PRSC- Parks & Rec Capital Projects - Parks and Recreation/ Norman Studios	Transfer from General Capital Projects Fund	\$395,000.00	32103	167101	381910	008970	00000000	32102	0000000
				Total:	\$2,430,000.00						

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Accounting Codes											
Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Rev	General Capital Projects	PRSC- Parks & Rec Capital Projects - Parks and Recreation/ Acquiring&Preserving Land	Long Term Debt Issued-Debt Management Fund Loan Proceeds	\$1,215,000.00	32102	167101	384020	000866	00000000	32103	0000000
Exp	Jax Recreation & Environmental Land Acquisition	PRSC- Parks & Rec Capital Projects - Parks and Recreation/ Betz Tiger Point Preserve	Other Construction Costs	\$250,000.00	32103	167101	565050	000919	00000000	00000	0000000
Exp	Jax Recreation & Environmental Land Acquisition	PRSC- Parks & Rec Capital Projects - Parks and Recreation/ Julington-Durbin Preserve	Other Construction Costs	\$500,000.00	32103	167101	565050	010616	00000000	00000	0000000
Exp	Jax Recreation & Environmental Land Acquisition	PRSC- Parks & Rec Capital Projects - Parks and Recreation/Ferngully Preserve	Administrative Support	\$70,000.00	32103	167101	573020	010617	00000000	00000	0000000
Exp	Jax Recreation & Environmental Land Acquisition	PRSC- Parks & Rec Capital Projects - Parks and Recreation/ Norman Studios	Administrative Support	\$395,000.00	32103	167101	573020	008970	00000000	00000	0000000
				Total:	\$2,430,000.00						