

FLOOR AMENDMENT

The Floor Leader offers the following first floor amendment to File No. 2019-504:

- (1) Move \$28,044,770.00 in program funding within the Kids Hope Alliance into Special Council Contingency - KHA, as follows:

From:

Account	Indexcode	Subobject	Amount
ESSENTIAL SERVICE PLAN-EARLY LEARNING	JCOD191ESEL	08201	\$2,806,694.00
ESP-JUV JUSTICE PREVENTION/INTERVENTN	JCOD191ESJPI	08201	\$1,261,625.00
ESP - OUT-OF-SCHOOL-TIME	JCOD191ESOS	08201	\$12,252,620.00
ESP - PRETEEN AND TEEN PROGRAMMING	JCOD191ESPTP	08201	\$1,783,370.00
ESSENTIAL SERVICE PLAN-SPECIAL NEEDS	JCOD191ESSN	08201	\$5,965,095.00
GRIEF COUNSELING / BURIAL COSTS	JCOD191GB	08201	\$21,366.00
SUMMER CAMP PROGRAMS	JCOD191SUM	08201	\$3,954,000.00

To:

Account	Indexcode	Subobject	Amount
Special Council Contingency-KHA	JXRS191CC	09910	\$28,044,770.00

- (2) On **page 3, lines 8-13, strike** "PROVIDING FOR A WAIVER OF SECTION 77.113 (ANNUAL OPERATING BUDGET; BUDGET TRANSFERS), CHAPTER 77 (KIDS HOPE ALLIANCE), *ORDINANCE CODE*, TO ALLOW FOR BUDGET TRANSFERS WITHIN THE ESSENTIAL SERVICE PLAN CATEGORIES;"
- (3) On **page 3, lines 19-21, strike** "PROVIDING FOR THE KIDS HOPE ALLIANCE BOARD COMPREHENSIVE BUDGET TRANSFER POWERS;"
- (4) On **page 33, line 31, and page 34, lines 1-6, strike** Section 10.8 (Waiver of Section 77.113 (Annual operating budget; budget transfers), Chapter 77 (Kids Hope Alliance), *Ordinance Code*) in its entirety;

- (5) Renumber remaining Part X Sections accordingly;
- (6) On **page 34, lines 18-31, page 35, lines 1-31, page 36, lines 1-31, page 37, lines 1-31, and page 38, lines 1-4, strike** Section 11.1 (Kids Hope Alliance Board Comprehensive Budget Transfer Powers) in its entirety;
- (7) Renumber remaining Part XI Sections accordingly;
- (8) On **page 57, line 18, strike** "Schedule M Kids Hope Alliance Budget" and **insert** "Schedule M [Intentionally Omitted]";
- (9) Remove **Schedule M**;
- (10) Remove **Schedule A** and replace with **Revised Schedule A** attached hereto;
- (11) Remove **Schedule B** and replace with **Revised Schedule B** attached hereto;
- (12) General Counsel and the Council Auditor's Office are authorized to make all changes to titles, tables of content, Ordinance Code, journal entries, schedules, attachments, editorial and text changes consistent with the changes set forth herein to 2019-504 to effectuate the Council's action;
- (13) On **page 1, line 1**, amend the introductory sentence, title and table of contents to add that the bill was amended as reflected herein.

Form Approved:

/s/ Margaret M. Sidman
Office of General Counsel

Legislation Prepared By: Margaret M. Sidman

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