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2-23-26

City of Jacksonville, Florida  
Request for Budget Transfer Form

Department or Area Responsible for Contract Compliance / Oversight: Fire and Rescue Department Council District(s): NA

Reversion of Funds: (if applicable) \_\_\_\_\_ Fund / Center / Account / Project \* / Activity / Interfund / Future: n/a Fiscal Yr(s) of carry over (all-years funds do not require a carryover): NA

Section of Code Being Waived (if applicable): n/a CIP (yes or no): No

Justification for Waiver: n/a

Justification for / Description of Transfer: Appropriate funds awarded by the Department of Financial Services, State Fire Marshal Division to purchase capital equipment and supplies for the sustainment of the Urban Search and Rescue (US&R), the Hazardous Materials (Haz Mat), and the Mobile Aid Radio Communication (MARC) teams. The grant begins upon execution and ends June 30, 2026. No match required by the City of Jacksonville.

Net Amount Appropriated and/or Transferred: \$359,000.00

\* This element of the account string is tiled project but it houses both projects and grants.

**CITY COUNCIL**

Requesting Council Member: \_\_\_\_\_ CM's District: \_\_\_\_\_

Requesting Council Member: \_\_\_\_\_ CM's District: \_\_\_\_\_

Prepared By: \_\_\_\_\_ Ordinance: \_\_\_\_\_

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE  TRANSFER DIRECTIVE

Department Head	Date Rec'd.	Date Fwd.	Approved	Disapproved
Mayor's Office		2/19/26	<i>DS</i>	
Accounting Division	2-25-26	2/15/26	<i>Donna Deegen</i>	
Budget Division	2-4-26	2/12/26	<i>APR 29</i>	

Date of Action By Mayor: FEB 23 2026 Approved: Donna Deegen

Division Chief: Andre Ayoub Date Initiated: 2/3/26

Prepared By: April Mitchell Phone Number: 255-3303

Initiated / Requested By (if other than Department): \_\_\_\_\_

TD / BT Number: BT 26-047

**Budget Transfer Line Item Detail**

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

\* This element of the account string is titled project but it houses both projects and grants.

\_\_\_\_\_ Budget Officer Initials

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Rev	Fire and Rescue Grants	USAR, HM, MARC Grant Agreement (FM 1198)	Contribution from the State of Florida	\$359,000.00	11409	122018	334100	011263	00000000	00000	00000000
Total:				\$359,000.00							

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	Fire and Rescue Grants	USAR, HM, MARC Grant Agreement (FM 1198)	Other Operating Supplies	\$170,400.53	11409	122018	552160	011263	00000000	00000	00000000
Exp	Fire and Rescue Grants	USAR, HM, MARC Grant Agreement (FM 1198)	Specialized Equipment	\$188,599.47	11409	122018	564290	011263	00000000	00000	00000000
Total:				\$359,000.00							