

PSG/DA Budget Amendment Request Form

Please use the form below to insert your approved budget, your requested budget amendment and variance. If you have already been granted an amendment, that revised budget is now your approved budget. Insert rows as necessary to fit your unique budget.

Agency Name:	Riverside-Avondale Preservation, Inc.				
Program Name:	Preserving and Restoring the Merchant District of Riverside Avondale				
Total Grant Funds Received =	\$	-			
Expenditures		Approved Budget	Budget Amendment Request	Increase or Decrease	Line Item % Change
Compensation (1200)					
		\$ -	\$ -	\$ -	0%
		\$ -	\$ -	\$ -	0%
		\$ -	\$ -	\$ -	0%
		\$ -	\$ -	\$ -	0%
		\$ -	\$ -	\$ -	0%
		\$ -	\$ -	\$ -	0%
Benefits					
	FICA and Med Tax (2101)	\$ -	\$ -	\$ -	0%
	Health Insurance (2304)	\$ -	\$ -	\$ -	0%
	Retirement (02201)	\$ -	\$ -	\$ -	0%
	Dental	\$ -	\$ -	\$ -	0%
	Life Insurance	\$ -	\$ -	\$ -	0%
	Worker's Compensation	\$ -	\$ -	\$ -	0%
	Unemployment	\$ -	\$ -	\$ -	0%
	Other (LT Disability)	\$ -	\$ -	\$ -	0%
Operating Expenses					
	Rent Occupancy (04408)	\$ -	\$ -	\$ -	0%
	Telephone (04181)	\$ -	\$ -	\$ -	0%
	Utilities (04301)	\$ -	\$ -	\$ -	0%
	Maintenance and Repairs	\$ 20,000.00	\$ -	\$ (20,000.00)	-100%
	Other - Operating Expenses	\$ 15,000.00	\$ -	\$ (15,000.00)	-100%
	Local Mileage	\$ -	\$ -	\$ -	0%
	Other - Programmatic Supplies	\$ 10,000.00	\$ -	\$ (10,000.00)	-100%
	Insurance Property and General Liabili	\$ -	\$ -	\$ -	0%
	Staff Training	\$ -	\$ -	\$ -	0%
	Printing and Advertising	\$ -	\$ 2,250.00	\$ 2,250.00	0%
	Postage	\$ -	\$ -	\$ -	0%
	Other - Licenses & Permits	\$ -	\$ -	\$ -	0%
	Professional Fees	\$ -	\$ 22,491.29	\$ 22,491.29	0%
	Other - Equipment Under \$5,000	\$ -	\$ 45,258.71	\$ 45,258.71	0%
	Vehicle Fuel & Maintenance	\$ -	\$ -	\$ -	0%
	Vehicle Insurance	\$ -	\$ -	\$ -	0%
Operating Capital Outlay (OVER \$5,000)					
	Machinery & Equipment - 06402	\$ -	\$ -	\$ -	0%
	Computers & Software - 06427	\$ -	\$ -	\$ -	0%
	Other - Program Capital Outlay	\$ 25,000.00	\$ -	\$ (25,000.00)	-100%
		\$ -	\$ -	\$ -	0%
		\$ -	\$ -	\$ -	0%
		\$ -	\$ -	\$ -	0%
	TOTALS	\$ 70,000.00	\$ 70,000.00	\$ -	