

**City of Jacksonville, Florida
Request for Budget Transfer Form**

(14) 9-21-2021

Department or Area Responsible for Contract / Compliance / Oversight

Council District(s)

Reversion of Funds: _____

(if applicable)

Fund / Center / Account / Project* / Activity / Intertfund / Future

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

All years fund

Section of Code Being Waived (if applicable): _____

CIP (yes or no): _____ No

Justification for Waiver

Justification for / Description of Transfer:

Appropriate funds awarded by the U.S. Department of Homeland Security (DHS) on September 1, 2021 to purchase capital items of a CBRNE port maritime vessel and detection equipment and non-capital items of biological detections kits and life safety equipment as indicated in the grant award. There is a city match amount of \$112,500.00 with the performance period of October 1, 2021 through September 30, 2024. Award attached.

Net Amount Appropriated and/or Transferred: \$450,000.00 (net)

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT22-009

Date Rec'd	Date Fwd	Approved	Disapproved
9/16/21	9/17/21	[Signature]	
9-19-21	9-21-21	[Signature]	

Date of Action By Mayor: _____

Approved: _____

Department Head: _____

Date Initiated: _____

Mayor's Office: _____

Phone Number: 255-3303

Accounting Division: _____

Initiated / Requested By (if other than Department): _____

APPROVED BY:
MAYOR'S BUDGET REVIEW COMMITTEE
DATE SEP. 27 2021

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated)

Rev Exp	Fund Title	Activity / Grant/Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future	
EXP	General Fund Operating	JXRS Reserve - Federal Programs - Other Economic Environment	Contingency	\$112,500.00	00111	195003	599100	000000	00000000	0000	00000000	
REV	Fire & Rescue Grants	Port Security Grant Program CBRNE Boat FREQ4322	US Department of Homeland Security	\$337,500.00	11409	122003	331510	010357	00000000	0000	00000000	
REV	Fire & Rescue Grants	Port Security Grant Program CBRNE Boat FREQ4322	Interfund - Transfer In	\$112,500.00	11409	191040	381910	010357	00000000	00111	00000000	
Total:				\$662,500.00								

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant/Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future	
EXP	General Fund Operating	TRAN Interfund Transfer - Interfund Group Transfer	Interfund - Transfer Out	\$112,500.00	00111	191040	591910	000000	00000000	11409	000000	
EXP	Fire & Rescue Grants	Port Security Grant Program CBRNE Boat FREQ4322	Other Operating Supplies	\$5,800.00	11409	122003	552160	010357	00000000	0000	00000000	
EXP	Fire & Rescue Grants	Port Security Grant Program CBRNE Boat FREQ4322	Mobile Equipment	\$434,500.00	11409	122003	564010	010357	00000000	0000	00000000	
EXP	Fire & Rescue Grants	Port Security Grant Program CBRNE Boat FREQ4322	Specialized Equipment	\$9,700.00	11409	122003	564290	010357	00000000	0000	00000000	
Total:				\$662,500.00								